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State of Maryland  
Blair Lee, III, Acting Governor

# **CAPITAL PROJECTS FISCAL YEAR 1979**

## **DEPARTMENT PROJECTIONS of CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD 1979-1983**

## **CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1963 through 1977**



**DEPARTMENT OF STATE PLANNING  
JANUARY 1978**

QX

This pocket is provided to hold the enacted  
General Construction Loan of 1978.

DEPARTMENT OF STATE PLANNING  
STATE OFFICE BUILDING

Baltimore, Maryland 21201

Publication No. 308



*Maryland. State Planning Dept.  
Publication.*

**State of Maryland  
Blair Lee, III, Acting Governor**

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**DEPARTMENT OF STATE PLANNING  
JANUARY 1978**

# STATE OF MARYLAND DEPARTMENT OF STATE PLANNING

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**WARREN D. HODGES**  
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This report presents a complete listing of proposed capital improvements for Fiscal Year 1979, those projected by Departments for five years through 1983 and those authorized by the General Assembly since 1963. It also includes a compilation of all enacted bond bills except highways since 1963, populations charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvements Program. Details of the capital budget are contained in the "Capital and Operating Budget, Fiscal Year 1979."

If information is desired on capital improvement projects authorized prior to 1961, reference should be made to Department of State Planning Publication No. 158 entitled "Capital Improvements Authorized by General Assembly 1955 through 1969" dated October 1969.





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## PART I

### 1979 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE—YEAR PERIOD 1979-1983 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS

#### General Considerations and Fiscal Summary

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those capital improvement projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance costs. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning. Also, the Senate Budget and Taxation Committee and the House Appropriations Committee participate, along with the above mentioned agencies, in the annual departmental hearings and on-site inspections.

In keeping with its initiation in fiscal year 1976, Capital Budget information will be published as an integral part of the Maryland Capital and Operating Budget published in several volumes, and entitled, the Maryland State Budget for the Fiscal Year Ending June 30, 1979 Submitted to the General Assembly of Maryland.

The Capital Improvement Program, Fiscal Year 1979, contained herein is a concise portrayal of the capital projects shown along with Departmental Projections of Capital Needs For the Five Year Fiscal Period 1979-1983, and Capital Improvements Authorized By General Assembly 1963 Through 1977 consolidated in a separate publication whose entitlement includes these designations.

The Capital improvement programs procedure is thoroughly formalized and is continually monitored to implement innovations. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. Currently, the Department of State Planning, with the collaboration of the Office of the Comptroller, the State Treasurer's Office, the Department of Budget and Fiscal Planning and the Department of Fiscal Services has initiated the first steps of an improved and refined process leading to development of a more realistic Five-Year Capital Improvements Program which will include the Annual Capital Improvement Program as well as other separate bond authorization bills, excluding those pertaining to transportation. Specific space/cost relationships are established as between agencies' desires and their real needs by the technical review of programs and master plans.

During the latter part of calendar year 1974, the Legislative Council approved a recommendation by the House Committee on Appropriations that each principal department of State Government prepare by November 1, 1974, a long-range and short-range plan. The Governor, who endorsed this action from its inception, has "directed the Departments of Budget and Fiscal Planning and State Planning, according to their mandated responsibilities, to jointly coordinate agency efforts and to provide the necessary guidance in the development and review of the initial plans. They will cooperate as well in developing and implementing the coordinated framework for continuous planning and budgeting." This is referred to as the "Executive Planning Process." This process has had and continues to have the endorsement of the Acting Governor. Beginning on May 1st, 1975 and annually thereafter, an updated long-range, short-range plan will be submitted by each principal department. Annual review of these plans by the Department of State Planning is undertaken with joint inputs by the Comprehensive State Planning and Capital Improvement Programs Divisions. Verification for conformance is provided through the Annual Evaluation Report which is to be submitted concurrently with submittal of the Annual (operating) Budget Request to the Departments of Budget and Fiscal Planning and State Planning. To facilitate close coordination with the Legislature, this process involves interaction between the Governor and members of the General Assembly.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily



through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The Amendment does not change the basic conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are appropriated for this purpose in the annual State Budget. This provision, doubtlessly, will continue to bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays, whether through bond funds or provided for in the annual State Capital Improvement Program, be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years, when fiscally permissible, certain categories of projects have been funded from general fund revenues; e.g., capital projects costing \$100,000 or less, equipment items and planning funds. In 1977, appropriations of General Funds for capital projects totaled \$5,839,100. General Funds for capital projects, including planning, construction, deferred maintenance and equipment, for the fiscal year 1979, have been recommended in the amount of \$21,630,400. General Funds designations, Part II, *Listing of Capital Improvements For Fiscal Year 1979* are shown in the column headings; those in Part III, *Departmental Capital Needs Proposed For Five-Year Period 1979-1983* are italicized and footnoted.

### Legal Requirements and Directives

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications. (Art. 15A, Sec. 10, Annotated Code)
2. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
3. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
4. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
5. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code of Maryland)
6. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning, for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)
7. The Acting Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual General Construction Loan Act, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec. 7, Annotated Code of Maryland)
8. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year prior to the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
9. No appropriations shall be authorized for preliminary funds unless the agency in question has submitted to the Department of State Planning a program describing in detail the purpose of the project for which funds



- are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
10. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)
  11. All requests by State agencies for capital projects shall be accompanied with a detailed listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10(d), Annotated Code of Maryland)
  12. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
  13. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. Except as otherwise provided in this Act (General Construction Loan Act), no department, board, commission, agency or institution of State government shall enter into an agreement with any political subdivision of the State in which the subdivision is authorized to make expenditures in support of any project listed in this Act when the expenditures are contingent upon future General Assembly appropriations. This restriction also applies to contingency agreements in support of those projects listed in the General Construction Loans of 1973, 1974, 1975 and 1976 which have not been approved by the Board of Public Works on the effective date of this Act. (These provisions are included in each General Construction Loan Act.)
  14. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects contained in the General Construction Loan Act of 1968)
  15. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval. All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.
2. Toward the objective of strengthening short-range and long-range programming and budgeting, the Executive Planning Process has been initiated as indicated in previous text. Impetus will be given by the operating departments to permit:
  - (a) periodic review of their short-range (5 years) and long-range (10 and 20 years) programs.
  - (b) specific assignment of responsibility for such short-range and long-range programming and budgeting within their agency.
3. Declaration of legislative intent:
  - (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning.)
  - (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
  - (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
  - (d) bring into perspective the near term and future goals and supportive objectives through increased



emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital improvements program, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instructions, issued July 1, 1976, which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of capital needs. Relative to preparation of short-range (five-year) and long-range (ten/twenty year) plans mandated by the Legislative and Executive branches of government, a "Manual for the Executive Planning Process" has been developed to facilitate Executive Planning Process (EPP) for Maryland State Government. Included therein under the Department of State Planning Plan Review is an inclusion stressing, appropriate to the Capital Improvement Programs Division's specific review, "Quantity and quality of information submitted in support of capital requirements section of plan should be compatible with previously distributed guidelines #6 and #7 in Instructions for the Preparation and Submission of Capital Project Requests" issued by the Department of State Planning.

### **Capital Improvement and Program Development**

During the preparation of the 1979 Fiscal Year Capital Improvement Program, the Department of State Planning reviewed 252 individual projects submitted by major State agencies and institutions including those within the twelve established secretariats. (It should be noted that Senate Bill No. 347, Chapter 538, Laws of Maryland, 1976, creating a State Board for Higher Education, provided for a Commissioner of Higher Education who shall be a member of the Governor's Executive Council.) The estimated cost of the proposed capital projects approximates \$136,092,600. Individual project requests range from \$5,000 to \$19,780,000.

All projects requested for the 1979 Fiscal Year Capital Improvement Program were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. Those projects which relate to safety, protection of property or loss of federal funds or other revenues and those which provide major savings in operational expenses; those urgently needed to preserve the integrity of an existing function; those needed to accommodate an approved increase in a given function or to accommodate a mandated new function were appropriately considered in priority fashion. All other types of projects should be deferred and programmed over the succeeding four-year period.

Preparation of a capital improvement program that will fulfill department needs without undue sacrifice or impairment of functions is a difficult task. Also, an additional consideration is the responsibility of holding new debt formation within sound fiscal parameters.

This report includes a tabulation of all capital projects, other than highways, mass transit, port and airport facilities funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are the non-State-owned assets as well as other projects separately funded from the annual General Construction Loan Act, which various State agencies and institutions propose be undertaken during the five-year period, 1979-1983.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Included herein is a Management Calendar, Capital Improvement Program, portraying an overview of the cyclical nature of most activities of the Capital Improvement Programs Division, Department of State Planning (see following page).

### **Magnitude of Past and Projected Capital Needs and Basic Fiscal Data**

During the 15-year period, 1963-1977, the General Assembly has authorized outlays aggregating \$3,217,835,341 exclusive of those projects funded through the Maryland Department of Transportation's Consolidated Trust Fund, e.g., highway construction, certain mass transit, port and aviation facilities. Of the aforementioned sum, \$1,194,942,808 was authorized for various State-owned capital assets as indicated:

|  |                        |
|--|------------------------|
| Higher and Special Education .....   | \$504,331,758          |
| Health, Hospitals, Mental Retardation<br>and Juvenile Services Facilities .....      | 153,737,200            |
| Transportation (prior to the consolidated<br>Transportation Trust Fund) .....        | 119,976,200            |
| General Control (includes the Annapolis<br>and Baltimore State Office Centers) ..... | 154,919,900            |
| Natural Resources and Recreation .....   | 122,672,700            |
| Public Safety and Correctional Services .....  | 132,466,350            |
| Economic and Community Development .....   | 6,838,700              |
| Total State-owned .....  | <u>\$1,194,942,808</u> |

IMPROVEMENT PROGRAM MANAGEMENT CALENDAR-CAPITAL BUDGET

| JULY   | AUG. | SEPT. | OCT.  | NOV. | DEC. | JAN. | FEB. | MAR. | APR. | MAY | JUNE |
|--|------|-------|---|------|------|------|------|------|------|-----|------|
| GOVERNOR DIRECTS ALL AGENCIES TO SUBMIT CAPITAL PROJECTS REQUESTS TO THE DEPARTMENT OF STATE PLANNING BY JULY 15   |      |       |   |      |      |      |      |      |      |     |      |
| PRELIMINARY REVIEWS AND ANALYSIS OF THE ANNUAL CAPITAL PROJECTS AND DEPARTMENTAL PROJECTS OF 5 YEAR CAPITAL NEEDS  |      |       | INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY  |      |      |      |      |      |      |     |      |
| DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES; DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES; DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB-COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC |      |       | GENERAL ASSEMBLY SESSION HEARINGS CAPITAL BUDGET SUB-COMMITTEE; SENATE FINANCE HOUSE APPROPRIATIONS; JOINT BUDGET AND AUDIT; VARIOUS COMMITTEES ASSIGNED BOND PROPOSALS PROVIDE BASIC INFORMATION AND SUPPORT |      |      |      |      |      |      |     |      |
|  |      |       | REVIEW AND ANALYSIS OF BOND AUTHORIZATION PROPOSALS INTRODUCED BY MEMBERS OF THE GENERAL ASSEMBLY. MUST BE SUBMITTED TO GOV AND LT. GOV. FOR APPROVAL BEFORE SUBMITTED TO GEN ASSEMB. COMMITTEES              |      |      |      |      |      |      |     |      |
| BASED ON HEARINGS AND ADDITIONAL INFO PLANS AND PROGRAMS, PRELIMINARY REVIEW OF CAPITAL PROJECTS BEGIN   |      |       | INITIATION OF HISTORICAL SUMMARY CAPITAL IMPROVEMENTS AUTHORIZED "WHITE BOOKS" PUBLICATION  |      |      |      |      |      |      |     |      |
|  |      |       | BUDGET MESSAGE — CAPITAL BUDGET PREPARATION   |      |      |      |      |      |      |     |      |
|  |      |       | GOVERNOR SUBMITS CAPITAL BUDGET TO GENERAL ASSEMBLY   |      |      |      |      |      |      |     |      |
|  |      |       | DISTRIBUTION OF CIA PUBLICATIONS  |      |      |      |      |      |      |     |      |
|  |      |       | GENERAL ASSEMBLY SESSION HEARINGS CAPITAL BUDGET SUB-COMMITTEE; SENATE FINANCE HOUSE APPROPRIATIONS; JOINT BUDGET AND AUDIT; VARIOUS COMMITTEES ASSIGNED BOND PROPOSALS PROVIDE BASIC INFORMATION AND SUPPORT |      |      |      |      |      |      |     |      |
| REFINED ANALYSIS, COMMENT AND RECOMMENDATIONS PREPARED FOR TRANSMITTAL TO THE GOVERNOR   |      |       | SECRETARY'S RECOMMENDED CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR  |      |      |      |      |      |      |     |      |
|  |      |       | DISCUSSION AND ANALYSIS-SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR  |      |      |      |      |      |      |     |      |
| DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES; DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES; DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB-COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC |      |       | PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL   |      |      |      |      |      |      |     |      |
|  |      |       | SUBMITTAL TO LEGAL ADVISORS OF THE GOVERNOR   |      |      |      |      |      |      |     |      |
| DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES; DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES; DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB-COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC |      |       | GET COMMENTS AND RECOMMENDATIONS FROM DEPT OF BUDGET AND FISCAL PLANNING; OPERATING BUDGET IMPACTS AND FROM DEPT OF GENERAL SERVICES ON COST ESTIMATES  |      |      |      |      |      |      |     |      |
|  |      |       | AND STATUS OF PROJECTS  |      |      |      |      |      |      |     |      |
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1st CYCLE

2nd CYCLE

3rd CYCLE

4th CYCLE



The remaining \$2,022,892,533 was authorized, primarily, as direct grants for non-State-owned assets, largely to match local and Federal funds for which the State substantially bears interest and amortization costs; for example:

|   |                        |
|---|------------------------|
| Public Education .....  | \$1,266,000,000        |
| Other than Education (Environment,<br>Health, Corrections, Economic and<br>Community, Arts and Sciences and<br>General Control) ..... | 641,646,273            |
| Higher and Special Education .....  | 115,246,260            |
| Total Non-State-owned .....   | <u>\$2,022,892,533</u> |

A more detailed presentation is provided in Part VI-B under Capital Improvements Authorized By the General Assembly for Non-State-Owned Capital Assets, 1963-1977.

During the 1977 Legislative Session, funds authorized for State-owned assets increased by \$91,539,200 whereas authorized appropriations for non-State-owned capital assets increased \$85,717,860. Included in the latter figure is \$69,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1977; \$1,500,000 planning, design, construction and equipping of a biology laboratory and teaching facility, Homewood Campus, The Johns Hopkins University; \$1,750,000 for alterations, renovations and improvements at St. Johns College. The residual balance of \$13,467,860 is basically attributed to grants, some of which are on an equal match basis; e.g., Hood College; College of Notre Dame of Maryland; Nursing Homes; Community Mental Health, Addiction and Mental Retardation Facilities; and County Jail Facilities.

The State subdivisions' proposed requests for the six year (fiscal 1979-1984 inclusive) public school construction program approximates \$743,784,619. Funding of the Public School Construction Program and other non-State-owned projects is generally separate from the regular capital improvement program of the State agencies and institutions, the latter being financed through the General Construction Loan Act and General Funds appropriations.

The impetus to provide new and expanded programs and services outside the State's capital budget needs careful monitoring. This involves the issuance of State bonds to provide direct grants in some cases, and in others, the use of the State's credit to finance non-State-owned facilities. Increased consideration is being given to expanded utilization of special revenue sources to provide for some capital facilities rather than increased State property tax assessment, e.g., District Court construction amortized by court fees and cash derived from the lease of capital assets, as a matter of sound accounting practice, be deposited in the Annuity Bond Fund.

During the three-year period, 1975-1977, inclusive, State bonds totalling \$448,657,860 were authorized by the General Assembly for the construction of non-State-owned facilities. Of this amount \$81,000,000 represents use of the State's credit and is repayable. The remaining \$269,386,823 of the \$718,044,683 totally authorized during the period represents State-owned facilities. To effectively monitor all these bond authorizations and maintain a complementary perspective on the State's General Construction Loan Act, an ongoing review for their respective evaluations has been implemented. This procedure is fully supported by the Office of the Governor, the Joint Budget and Audit Committee of the Legislative Council, the Comptroller's Office, the Department of Budget and Fiscal Planning, the Department of General Services, and the Department of State Planning. All proposals of bond bills involving the authorization of State general obligation bonds or revenue bond financing (exclusive of the Maryland Department of Transportation), their evaluation and recommendation are forwarded to the Acting Governor and the pertinent committees of the General Assembly.

The following tabulation summarizes for the past five years the projected five-year capital needs submitted by the various State agencies and institutions as well as the annual capital budget requests and the annual capital appropriations (General Construction Loan Acts) authorized by the General Assembly.

| Fiscal<br>Year | Five Year<br>Capital Program<br>Submitted By<br>Departments | Projects<br>Requested For<br>Annual<br>Capital Budgets | Capital Budget Annual Appropriations<br>Authorized by the General Assembly |               |               |
|----------------|---|--|--|---------------|---------------|
|                |   |  | Bond Funds   | General Funds | Total         |
| 1978           | \$ 821,804,200  | \$ 218,954,300   | \$ 87,430,100  | \$ 5,839,100  | \$ 93,269,200 |
| 1977           | 763,938,400   | 209,194,900  | 64,901,500*  | .....         | 64,901,500    |
| 1976           | 682,509,000   | 208,669,800  | 114,051,723**  | .....         | 114,051,723   |
| 1975           | 568,254,900   | 173,055,700  | 92,202,100   | .....         | 92,202,100    |
| 1974           | 626,393,600   | 157,629,300  | 108,564,900  | .....         | 108,564,900   |

\*\$3,020,500 subject to veto

\*\*\$2,218,000 subject to veto



State agencies and institutions submitted requests as urgently needed for fiscal year 1979 totaling \$136,092,600. The recommended fiscal year 1979 Capital Improvement Program totals \$55,728,500. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for fiscal year 1979 which are to be financed through a separate bond bill. Also not yet decided are bond bill requests which will be submitted to the General Assembly covering Public School Construction, Nursing Homes, Community Mental Health Center Components, Addiction, and Mental Retardation Facilities, Home Financing, Housing Rehabilitation, Housing and Small Business, Renovation of Memorial Stadium and renovation of Oxon Hill Manor.

The estimated five-year General Construction Loans capital needs projection total of \$632,374,200 indicates an average annual rate of capital outlay aggregating \$126,474,800. Last year, this amount totaled \$164,360,800. Five years ago, the average annual proposed capital expenditures approximated \$125,278,800. Increased current demands in the area of corrections, expansion of the concept of the community oriented facilities in the areas of health; hospitals; juvenile services; the response to governmental needs as evidenced by the Annapolis and Baltimore State Office Centers; the continuing impact of inflationary factors all portray important elements in the high sustained average annual estimated requirements.

During the five fiscal years 1972-1977, Maryland's population increased 3.6%.

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues; also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

## STATE OF MARYLAND

## General Obligation Bonds Authorized But Unissued by Categories

The following table shows by categories the authorized but unissued general obligation bonds of the State at the end of each fiscal year shown and at August 31, 1977, together with the pro forma amount to be authorized but unissued after giving effect to the sale of the Bonds offered hereby:

(in thousands)

| At<br>June 30        | General<br>Construction | Public<br>School<br>Construction | Water<br>Quality | Sanitary<br>Facilities<br>and<br>Sewage<br>Treatment | Hospitals<br>and<br>Nursing<br>Homes | Community<br>Colleges<br>and<br>Vocational<br>Schools | Airport<br>Development | Urban<br>Mass<br>Transit | Other       | Total     |
|----------------------|-------------------------|----------------------------------|------------------|--|--------------------------------------|---|------------------------|--------------------------|-------------|-----------|
|                      |                         |                                  |                  |  |                                      |   |                        |                          |             |           |
| 1973                 | 388,270                 | 539,335                          | 140,778          | 10,591   | 2,311                                | 30,642  | 20,000                 | -----                    | 124,231     | 1,256,158 |
| 1974                 | 426,009                 | 636,935                          | 190,778          | 10,591   | 2,276                                | 37,642  | 20,000                 | -----                    | 166,546     | 1,490,777 |
| 1975                 | 470,766                 | 585,105                          | 163,278          | 10,591   | 4,236                                | 37,482  | 20,000                 | -----                    | 186,393     | 1,477,851 |
| 1976                 | 312,193                 | 472,405                          | 213,278          | 10,591   | 3,960                                | 33,837  | -----                  | -----                    | 199,698     | 1,245,962 |
| 1977                 | 255,073                 | 310,505                          | 176,278          | 10,342   | 4,960                                | 20,487  | -----                  | -----                    | 189,373     | 967,018   |
| August 31,<br>1977   | 254,393                 | 310,505                          | 176,278          | 10,342   | 4,960                                | 20,487  | -----                  | -----                    | 189,373     | 966,388   |
| Current Bond<br>Sale | 16,515                  | 81,695                           | 7,500            | -----  | 1,660                                | 5,785   | -----                  | -----                    | 26,175      | 139,330   |
| Pro Forma (b)        | 237,878                 | 228,810                          | 168,778          | 10,342   | 3,300                                | 14,702  | -----                  | -----                    | 163,198 (a) | 827,008   |

(a) Includes \$67,966,061, Outdoor Recreation Land Loan; \$23,000,000, Home Financing and other housing loans; \$18,000,000, Baltimore City Convention Center Loan; \$11,385,000, Dredging Spoil Loan; \$5,250,000, Maryland Insurance Development Fund Loan; and other miscellaneous loans.

(b) Explanation of Pro Forma amount—The "Pro Forma" balances indicate the balances by categories of bonds authorized but unissued after the sale of \$139,330,000 of General Obligation Bonds on October 26, 1977.

\*Based on data supplied by the Office of the Comptroller.

As of August 31, 1977 State bonds outstanding will aggregate \$2,181,555,000. As of the same date bonds "authorized but unissued" total \$827,008,298. Thus, as of August 31, 1977, the total State debt authorized amounts to \$3,008,563,298.

Included in the "authorized but unissued" figures are sizable loans for State Public School Construction and Capital Improvements, Outdoor Recreation Land Loans, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of August 31, 1977, decreased by 11% as compared to the amount last year and are as follows:

Authorized But Unissued  
As of August 31, 1977  
Pro Forma 10/26/77

Bond Sale

|   |            |
|---|------------|
| General Construction Loan of 1964 .....   | \$26,720   |
| Sanitary Facilities Sewerage Loan of 1965 .....   | 663,780    |
| General Public Regional Community College<br>Construction Loan of 1965 .....                      | 450,000    |
| Sanitary Facilities Sewerage Loan of 1966 .....   | 1,235,961  |
| General Public School Construction Loan of 1967 .....   | 150,000    |
| Sanitary Facilities Sewerage Loan of 1967 .....   | 7,491,516  |
| General Construction Loan of 1967 .....   | 144,305    |
| General Construction Loan of 1968 .....   | 70,719     |
| General Public Junior or Community College<br>Construction Loan of 1968 .....                     | 197,000    |
| Water Quality Loan of 1968 .....  | 28,778,448 |
| General Construction Loan of 1969 .....   | 267,254    |
| General Public Regional Community College<br>Construction Loan of 1969 .....                      | 2,150,000  |
| Dredging Spoil Loan of 1969 .....   | 11,385,000 |
| Maryland Insurance Development Fund Loan of 1969 .....  | 5,250,000  |
| Outdoor Recreation Land Loan of 1969 .....  | 67,966,060 |
| General Construction Loan of 1970 .....   | 727,688    |
| Mine Reclamation and Water Quality Restoration<br>Loan of 1970 .....                              | 2,500,000  |
| General Public Junior or Community College<br>Construction Loan of 1970 .....                     | 35,000     |
| General Construction Loan of 1971 .....   | 3,587,029  |
| General Public Junior or Community College<br>Construction Loan of 1971 .....                     | 610,000    |
| State Public School Construction and Capital<br>Improvement Loan of 1971 .....                    | 2,660,000  |
| General Construction Loan of 1972 .....   | 4,677,286  |
| Maryland Industrial Land Loan of 1972 .....   | 1,070,000  |
| General Public Junior or Community College<br>Construction Loan of 1972 .....                     | 345,000    |
| State Public School Construction and Capital<br>Improvement Loan of 1972 .....                    | 13,600,000 |
| Solid Waste Reclamation Loan of 1972 .....  | 950,000    |
| General Construction Loan of 1973 .....   | 13,824,842 |
| Water Quality Loan of 1973 .....  | 42,000,000 |
| Community Mental Health Center Components and<br>Mental Retardation Facilities Loan of 1973 ..... | 1,000,000  |
| Maryland Veterans Cemeteries Loan of 1973 .....   | 2,400,000  |
| State Public School Construction and Capital<br>Improvement Loan of 1973 .....                    | 7,400,000  |
| General Construction Loan of 1974 .....   | 26,603,447 |
| Lyric Theatre Renovation Loan of 1974 .....   | 2,500,000  |
| Community Mental Health Center Components and<br>Mental Retadation Facilities Loan of 1974 .....  | 500,000    |
| Water Quality Loan of 1974 .....  | 50,000,000 |
| Provident Hospital of Baltimore Loan of 1974 .....  | 600,000    |



|   |                      |
|---|----------------------|
| General Public or Community College                         |                      |
| Construction Loan of 1974 .....                             | 3,000,000            |
| Municipal Government Loan of 1974 .....                     | 1,500,000            |
| State Public School Construction and Capital                |                      |
| Improvement Loan of 1974 .....                              | 36,000,000           |
| Resource Recovery Loan of 1974 .....                        | 5,000,000            |
| General Construction Loan of 1975 .....                     | 59,267,283           |
| General Public Junior or Community College                  |                      |
| Construction Loan of 1975 .....                             | 8,200,000            |
| Domiciliary Health Care Facilities Loan of 1975 .....       | 1,000,000            |
| Maryland Rehabilitation Housing Loan of 1975 .....          | 8,000,000            |
| State Public School Construction and Capital                |                      |
| Improvement Loan of 1975 .....                              | 60,000,000           |
| Nursing Home Loan of 1975 .....                             | 1,700,000            |
| Community Mental Health Center Components and               |                      |
| Mental Retardation Facilities Loan of 1975 .....            | 750,000              |
| Water Quality Loan of 1975 .....                            | 48,000,000           |
| Memorial Stadium Loan of 1975 .....                         | 850,000              |
| General Construction Loan of 1976 .....                     | 44,481,000           |
| Western Maryland College Loan of 1976 .....                 | 500,000              |
| Maryland Institute of Art Loan of 1976 .....                | 450,000              |
| Choptank River Bridge Loan of 1976 .....                    | 3,500,000            |
| Maryland Housing Fund Loan of 1976 .....                    | 5,000,000            |
| Maryland Home Financing Loan of 1976 .....                  | 10,000,000           |
| Shore Erosion Control Loan of 1976 .....                    | 1,000,000            |
| Baltimore City Convention Center Loan of 1976 .....         | 18,000,000           |
| Loyola College Science Center Building Loan of 1976 .....   | 600,000              |
| State Public School Construction and Capital                |                      |
| Improvement Loan of 1976 .....                              | 40,000,000           |
| General Constructing Loan of 1977 .....                     | 83,915,100           |
| General German Children's Home Loan of 1977 .....           | 525,000              |
| St. John's College Loan of 1977 .....                       | 1,750,000            |
| College of Notre Dame of Maryland Loan of 1977 .....        | 342,860              |
| Hood College Loan of 1977 .....                             | 450,000              |
| Baltimore County Jail Loan of 1977 .....                    | 4,000,000            |
| Calvert County Jail Loan of 1977 .....                      | 750,000              |
| Caroline County Jail Loan of 1977 .....                     | 250,000              |
| Charles County Jail Loan of 1977 .....                      | 1,300,000            |
| Shore Erosion Control Loan of 1977 .....                    | 850,000              |
| Nursing Home Loan of 1977 .....                             | 1,000,000            |
| Community Mental Health Center Components, Addiction and    |                      |
| Mental Retardation Facilities Loan of 1977 .....            | 1,000,000            |
| State Public School Construction and Capital                |                      |
| Improvement Loan of 1977 .....                              | 69,000,000           |
| Baltimore City Jail Loan of 1977 .....                      | 800,000              |
| Bird River and North East Creek Dredging Loan of 1976 ..... | 460,000              |
|   | <u>\$827,008,298</u> |

Of the \$827,008,298 bonds authorized but unissued, \$237,592,677 or 29 percent represents appropriations for State-Owned projects, \$228,810,000 or 28 percent is appropriated for Public School Construction. The remaining 43 percent is for various local and private facilities including community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1977 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$169,907,970\*. Of this sum \$87,430,100 in bonds were authorized for State-owned projects, \$69,000,000 in bonds were authorized for Public School Construction and the remaining \$13,477,870\* was authorized for non-State-owned improvements.

Authorizations in 1976 were \$174,181,000; \$363,955,723 in 1975; and \$412,827,100 in 1974.

\*Exclusive of the Johns Hopkins University Biology Laboratory Loan of 1977 in the amount of \$1,500,000, which does not take effect until July 1, 1978.

# STATE OF MARYLAND

## General Obligation Bonds Issued and Outstanding by Categories

The following table shows by category the principal amounts of outstanding general obligation bonds (i) at the end of each of the fiscal years shown and at August 31, 1977, and (ii) as adjusted to give effect to the sale of the Bonds offered hereby:

(in thousands)

| At<br>June 30        | General<br>Construction | Public<br>School<br>Construction | Water<br>Quality | Sanitary<br>Facilities<br>and<br>Sewage<br>Treatment | Hospitals<br>and<br>Nursing<br>Homes | Community<br>Colleges<br>and<br>Vocational<br>Schools | Airport<br>Development | Urban<br>Mass<br>Transit | Other      | Total     |
|----------------------|-------------------------|----------------------------------|------------------|--|--------------------------------------|---|------------------------|--------------------------|------------|-----------|
| 1973                 | 252,506                 | 344,376                          | 51,065           | 48,492   | 47,325                               | 72,497  | 39,765                 | 25,000                   | 137,638    | 1,018,664 |
| 1974                 | 270,664                 | 440,651                          | 49,355           | 44,717   | 44,625                               | 68,774  | 39,460                 | 23,940                   | 138,805    | 1,120,991 |
| 1975                 | 311,807                 | 628,660                          | 77,920           | 40,759   | 41,100                               | 64,914  | 39,145                 | 22,530                   | 175,319    | 1,402,154 |
| 1976                 | 508,288                 | 763,434                          | 71,785           | 36,768   | 37,125                               | 70,831  | 36,785                 | 21,040                   | 164,287    | 1,710,343 |
| 1977                 | 627,780                 | 959,360                          | 105,500          | 42,845   | 31,710                               | 77,690  | 34,305                 | 19,460                   | 167,260    | 2,065,910 |
| August 31,<br>1977   | 621,500                 | 950,975                          | 104,235          | 41,365   | 30,910                               | 75,360  | 34,145                 | 18,455                   | 165,280(a) | 2,042,225 |
| Current Bond<br>Sale | 16,515                  | 81,695                           | 7,500            | -----  | 1,660                                | 5,785   | -----                  | -----                    | 26,175     | 139,330   |
| Pro Forma            | 638,015                 | 1,032,670                        | 111,735          | 41,365   | 32,570                               | 81,145  | 34,145                 | 18,455                   | 191,455    | 2,181,555 |

(a) Includes Home Financing Loans and other housing loans (\$59,545,000), Maryland Port Authority Loans (\$32,465,000), Outdoor Recreation Land Loan (\$15,875,000), State Roads Commission Future Rights-of-Way Revolving Fund Loan (\$6,405,000), and other miscellaneous loans.

# STATE DEBT DATA AND CAPITAL PROGRAMS

## Debt Data

The following tables present various data showing (i) the trend of general obligation debt, its relationship to assessed valuation and estimated full valuation of property, personal income and population, and the trend of general obligation debt service and its relationship to revenues.

|   | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> | <u>1976</u> | <u>1977</u> | <u>1978</u> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| General Obligation Bonds(a).....              | \$ 720.8    | \$ 876.2    | \$ 1,018.7  | \$ 1,121.0  | \$ 1,402.2  | \$ 1,710.3  | \$ 2,065.9  |             |
| % Increase (b).....                           | 26.90%      | 21.56%      | 16.26%      | 10.04%      | 25.08%      | 21.97%      | 20.79%      |             |
| Assessed Valuation (c).....                   | \$19,930.8  | \$21,665.0  | \$23,941.5  | \$24,906.5  | \$28,246.2  | \$31,394.3  | \$33,862.9  |             |
| % Increase (b).....                           | 7.79%       | 8.70%       | 10.51%      | 4.03%       | 13.41%      | 11.15%      | 7.86%       |             |
| Debt Ratio(d).....                            | 3.62%       | 4.04%       | 4.25%       | 4.50%       | 4.96%       | 5.45%       | 6.10%       |             |
| Full Valuation (c).....                       | \$29,665.4  | \$32,268.9  | \$35,801.7  | \$43,259.9  | \$49,133.2  | \$54,899.3  | \$59,083.2  |             |
| % Increase (b).....                           | 7.78%       | 8.78%       | 10.95%      | 20.83%      | 13.58%      | 11.74%      | 7.62%       |             |
| Debt Ratio(d).....                            | 2.43%       | 2.72%       | 2.85%       | 2.50%       | 2.85%       | 3.12%       | 3.50%       |             |
| Population(e).....                            | 4,007.0     | 4,048.0     | 4,074.0     | 4,089.0     | 4,122.0     | 4,144.0     | n/a         |             |
| Per Capita Debt.....                          | \$ 180      | \$ 216      | \$ 250      | \$ 274      | \$ 340      | \$ 413      | —           |             |
| Personal Income(f).....                       | \$17,999.0  | \$19,992.0  | \$22,133.0  | \$24,165.0  | \$26,117.0  | \$28,514.0  | n/a         |             |
| Debt Ratio(d).....                            | 4.00%       | 4.38%       | 4.60%       | 4.64%       | 5.37%       | 6.00%       | —           |             |
| General Obligation                            |             |             |             |             |             |             |             |             |
| Debt Service(g).....                          | \$ 64.9     | \$ 80.1     | \$ 88.8     | \$ 105.3    | \$ 125.8    | \$ 155.5    | \$ 184.5    |             |
| Revenues(g).....                              | \$ 1,609.5  | \$ 1,813.6  | \$ 2,163.5  | \$ 2,386.6  | \$ 2,640.5  | \$ 3,017.9  | \$ 3,490.0  |             |
| Debt Service Ratio(d).....                    | 4.03%       | 4.42%       | 4.10%       | 4.41%       | 4.76%       | 5.15%       | 5.29%       |             |
| State Property Tax Rate Per \$100             |             |             |             |             |             |             |             |             |
| Assessed Valuation.....                       | 18¢         | 18¢         | 21¢         | 21¢         | 21¢         | 21¢         | 23¢         |             |
| Tax Rate set April 22, 1977 for FY 1978 ..... |             |             |             |             |             |             |             | 23¢         |

(a) Shows amounts of bonds outstanding at the end of the fiscal years shown (June 30).

(b) Shows the percentage of increase of the dollar values over the preceding year's amount.

(c) Amounts for assessed valuation and full valuation are stated as of January 1 of the year shown. January 1 of each year is the date of finality of assessments for the fiscal year beginning July 1, immediately following. Assessed valuation for all periods is based upon 100% of fair market value for personal property and public utility property. For valuation dates beginning January 1, 1974 (tax collections for fiscal years beginning July 1, 1974), assessed valuation is based upon 50% of fair market value of real property. Prior to that date during the periods shown, assessments of real property were based upon 60% of fair market value. The State makes annual assessment sales ratio surveys to determine, among other things, the actual results of the application of the valuation methods. Due to the change in the basis and frequency of valuation during the period shown, and other revisions of the system, amounts developed on the basis of the survey ratios may not be comparable during the periods; accordingly, the amounts shown in the above tabulation have been

calculated by dividing the actual assessed real property valuations by the applicable percentage in effect during the periods. This method tends to understate the full valuation amounts shown in each period. Based upon the available data, it is believed likely that the amounts shown for full valuation in 1971, 1972, and 1973 are understated to a greater degree than the amounts shown for 1974 and subsequent years.

(d) The debt ratios are expressed as the principal amounts of outstanding debt as percentages of (i) assessed value (ii) estimated full value, and (ii) personal income, respectively. The debt service ratios are expressed as the total annual amounts of debt service as percentages of all revenues.

(e) Population is stated in thousands. See "Selected Economic, Social and Employment Data (Appendix A)—Population".

(f) Personal income is for the calendar year ended December 31 of the year shown. See "Selected Economic, Social and Employment Data (Appendix A)—Population".

(g) Amount of debt service and revenues are the respective amounts shown in the Combined Summary of Revenues, Expenditures and Changes in Surplus and Fund Balances on page F-1.



## Bond Sales and Interest Costs

The following tabulation shows the variation in the amount of bond sales and net interest costs to the State on each sale of bonds between January 1972 and August 1977.

| <u>Date of Bond Sale</u> | <u>Amount (in millions)</u> | <u>Net Interest Cost</u> |
|--------------------------|-----------------------------|--------------------------|
| October 1977             | 139.3                       | 4.6926%                  |
| March 1977               | 127.4                       | 4.7737                   |
| October 1976             | 145.5                       | 4.8685                   |
| June 1976                | 175.4                       | 5.4808                   |
| February 1976            | 150.0                       | 5.5267                   |
| October 1975             | 85.9                        | 5.2772                   |
| July 1975                | 155.7                       | 5.97348                  |
| May 1975                 | 89.2                        | 5.5698                   |
| February 1975            | 84.1                        | 5.51092                  |
| November 1974            | 95.3                        | 5.6448                   |
| September 1974           | 85.0                        | 5.8884                   |
| February 1974            | 50.0                        | 4.6019                   |
| November 1973            | 57.9                        | 4.6485                   |
| August 1973              | 54.3                        | 4.93136                  |
| March 1973               | 100.0                       | 4.7376                   |
| July 1972                | 93.5                        | 4.5255                   |
| January 1972             | 64.7                        | 4.29739                  |

### Highlights:

The Fiscal data reported herein discloses the following pertinent facts:

|   | <u>August 31, 1977</u> | <u>August 31, 1976</u> |
|---|------------------------|------------------------|
| 1. Total State Debt Outstanding .....       | \$2,181,555,000        | \$2,011,133,000        |
| Supported by State Property Tax .....       | 1,114,145,000          | 955,399,000            |
| Not Supported by State Property Tax .....   | <u>1,067,410,000</u>   | <u>1,055,734,000</u>   |
| Total Bonds "Authorized But Unissued" ..... | 827,008,298            | 925,112,000            |
| Supported by State Property Tax .....       | 504,232,298            | 566,030,940            |
| Not Supported by State Property Tax .....   | <u>322,776,000</u>     | <u>359,081,060</u>     |
| Total State Debt already Authorized .....   | <u>\$3,008,563,298</u> | <u>\$2,936,245,000</u> |

|    |  |                      |   |                                 |
|----|--|----------------------|---|---------------------------------|
| 2. | Total General Obligation Bonds Authorized General Assembly 1975-1977 | Non-Repayable Grants | State Facilities Including Public School Construction | Use of State's Credit Repayable |
|    | <u>\$718,044,683</u>   | <u>\$96,899,860</u>  | <u>\$540,144,823</u>                                  | <u>\$81,000,000</u>             |

### 3. Bonds Authorized But Unissued - August 31, 1977

| <u>Total</u>  | <u>Non-State Owned<br/>Facilities</u> | <u>Percent</u> | <u>State-Owned<br/>Facilities</u> | <u>Percent</u> |
|---------------|---------------------------------------|----------------|-----------------------------------|----------------|
| \$827,008,298 | \$589,415,621*                        | 71%            | \$237,592,677                     | 29%            |

\* Includes School Construction \$228,810,000

The figure of \$589,415,621 non-State-owned facilities represents a decrease of 17% as compared to the previous year.

The State's assessable base continues its steady growth having advanced from \$19,930,800,000 in January, 1971 to \$33,862,900,000 in 1977. The increase has been at an average rate, approximately eleven percent per year. Since 1971, the assessable base has increased 69.9%. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

### 4. Bond Retirements and Disbursement for Debt Service:

During the 1978 fiscal year, State general obligation bonds in the amount of \$111,095,000 will be retired, of which \$57,650,000 represents bonds serviced by State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$216,796,911, of this amount, \$110,702,917 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by the continuance of the triple "A" rating assigned to the State's latest bond issues.

In conclusion, to effectively fulfill the ever increasing needs for State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to:

- (1) The total bonds, "Issued and Outstanding" (State and Non-State-owned facilities)
- (2) The magnitude of total bonds, "Authorized but Unissued" (Potential debt)
- (3) The issuance of bonds to provide direct grants to Non-State-Owned facilities.
- (4) Further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities.
- (5) Maximum use of pay-as-you-go funding as an alternative to general obligation bond financing.

## PART II

### LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL 1979

The Fiscal Year 1979 Capital Improvements Program consists of 156 individual projects totalling \$78,319,100. The improvements will be funded by three methods, which are:

1. Authorization of the General Construction Loan of 1978 in the amount of \$55,728,500.
2. Appropriation of General Funds in the amount of \$21,630,400.
3. Amendments to prior General Construction Loan appropriations to transfer \$960,200 of unused funds.

Some of the major projects in the Capital Improvements Program include: acquisition of Charlotte Hall School, construction of an addition to the Records Center Facility, an armory at Westminster, a diagnostic and intensive care building at Springfield Hospital Center, four group homes for the mentally retarded, a replacement dormitory and kitchen at Lonaconing Boys' Forestry Camp, a State Police Barracks at Leonardtown, a new library for the School of Law at the University of Maryland, Phase II of Correctional Camp Center at Jessup, an addition to Academic Building I at the Baltimore County Campus of the University of Maryland, a maintenance-warehouse for Salisbury State College, the intermediate school on the Columbia Campus of the Maryland School for the Deaf, development of State Park facilities, renovation of buildings at the Rosewood Center, Springfield Hospital Center and Spring Grove Hospital Center, and alterations and addition to the Mathematics Building on the College Park Campus of the University of Maryland and the Dining Hall at Bowie State College. Other projects are for the improvement of existing facilities, to equip new facilities and to develop the plans necessary for future needed improvements.

The Budget is distributed among State agencies as shown in the following tabulation:

#### Capital Improvements Summary By Department And By Major Function

|  |              |
|--|--------------|
| Board of Public Works .....                                  | \$3,135,000  |
| Department of General Services .....                         | 2,155,000    |
| Military Department .....                                    | 971,000      |
| Maryland Veteran's Commission .....                          | 748,500      |
| Department of Natural Resources .....                        | 6,492,000    |
| Department of Agriculture .....                              | 72,000       |
| Department of Health and Mental Hygiene .....                | 13,205,100   |
| Department of Public Safety & Correctional<br>Services ..... | 5,468,000    |
| Department of Education .....                                | 519,000      |
| University of Maryland .....                                 | 24,138,200   |
| Morgan State University .....                                | 492,200      |
| State Universities and Colleges .....                        | 11,884,000   |
| St. Mary's College of Maryland .....                         | 931,000      |
| Maryland School for the Deaf .....                           | 6,940,000    |
| Maryland Public Broadcasting Commission .....                | 255,000      |
| Department of Economic & Community Development .....         | 913,100      |
|  | <hr/>        |
|  | \$78,319,100 |



By major functions, the proposed Fiscal Year 1979 Capital Improvements Program is divided as follows:

|  | <u>Amount</u>       | <u>Percent of<br/>Total</u> |
|--|---------------------|-----------------------------|
| General Control .....                          | \$7,009,500         | 8.9                         |
| Natural Resources .....                        | 6,564,000           | 8.4                         |
| Health, Hospitals, and Juvenile Services ..... | 13,205,100          | 16.9                        |
| Public Safety & Correctional Services .....    | 5,468,000           | 7.0                         |
| Higher and Special Education .....             | 45,159,400          | 57.6                        |
| Economic and Community Development .....       | 913,100             | 1.2                         |
|  | <u>\$78,319,100</u> | <u>100.0</u>                |

In many cases, the projects under consideration will increase future operating expenses. Based on estimates provided by the requesting agencies future increased costs will be as follows:

|  | <u>FY 1980</u>   | <u>FY 1981</u>     | <u>FY 1982</u>     |
|--|------------------|--------------------|--------------------|
| Estimated increase in Salaries & Wages .....       | \$272,800        | \$2,579,500        | \$6,007,400        |
| Estimated increase in Operating Expense .....      | 164,250          | 803,000            | 1,134,300          |
| Estimated increase in Initial Supplies & Equipment | 218,000          | 1,240,450          | 298,100            |
|  | <u>\$655,050</u> | <u>\$4,622,950</u> | <u>\$7,439,800</u> |

# LISTING OF CAPITAL IMPROVEMENTS PROJECTS

## BOARD OF PUBLIC WORKS

### Annapolis, State Government Center:

|   | Method of Financing |               |
|---|---------------------|---------------|
|   | Bond Funds          | General Funds |
| Planning for two level underground garage .....     |                     | \$ 70,000     |
| Correct deficiencies in State House elevators ..... |                     | 160,000       |
| Conversion of State House Archival Room .....       |                     | 50,000        |

### Baltimore, State Office Center:

|   |  |         |
|---|--|---------|
| Corrective measures to air handling units ..... |  | 285,000 |
|---|--|---------|

### General:

|   |            |         |
|---|------------|---------|
| Supplement preparation of detailed plans and specifications for a District Court/Multi-service Center in Glen Burnie, Anne Arundel County .....         |            | 95,000  |
| Acquisition of additional land for a District Court/Multi-service Center, in Glen Burnie, Anne Arundel County .....                                     |            | 200,000 |
| Land acquisition and preparation of detailed plans and specifications for a District Court/Multi-service Center in Bel Air, Harford County .....        | \$ 585,000 |         |
| Supplement Construction of a District Court/Multi-service Center in Centreville, Queen Annes County .....   |            | 20,000  |
| Land acquisition and preparation of preliminary plans and specifications for a District Court/Multi-service Center in Denton, Caroline County .....     |            | 100,000 |
| Acquisition of Charlotte Hall School in St. Mary's County and resale of all but approximately fifty acres and historic properties located thereon ..... | 1,370,000  |         |
| Grant to Center Stage, Baltimore City .....   |            | 200,000 |

|                                     |             |             |
|-------------------------------------|-------------|-------------|
| Total - Board of Public Works ..... | \$1,955,000 | \$1,180,000 |
|-------------------------------------|-------------|-------------|

## DEPARTMENT OF GENERAL SERVICES

### RECORDS MANAGEMENT

|   |             |  |
|---|-------------|--|
| Construction of addition to Records Center Facility ..... | 2,155,000   |  |
| Total - Department of General Services .....              | \$2,155,000 |  |

## MILITARY DEPARTMENT

|  |            |           |
|--|------------|-----------|
| Equipment for the General Harry C. Ruhl Armory at Junction of York Road and I-695 .....      |            | 39,000    |
| Construction of the Westminster Military Armory .....  | 774,000    |           |
| Planning funds to renovate the Elkton Armory .....   |            | 20,000    |
| Replace the lower flat roof and flashing at the Fifth Regiment Armory - Baltimore City ..... |            | 138,000   |
| Total - Military Department .....  | \$ 774,000 | \$197,000 |

## MARYLAND VETERANS' COMMISSION

|   |            |  |
|---|------------|--|
| Development of the Crownsville and Garrison Forest Veterans' Cemeteries ..... | 748,500    |  |
| Total - Maryland Veterans' Commission .....                                   | \$ 748,500 |  |

## DEPARTMENT OF NATURAL RESOURCES

### Capital Programs Administration

|   |  |         |
|---|--|---------|
| To provide a fund for the following projects .....                  |  | 621,000 |
| Assateague State Park   |  |         |
| Construct small shelters .....                                      |  |         |
| Elk Neck State Park   |  |         |
| Construct shelter .....   |  |         |
| Surface Camping loop, roads in "D" Camping Area 5,000 sq. yds. .... |  |         |
| Gambrill State Park   |  |         |
| Layout, level and surface 30 camping pads .....                     |  |         |
| Gunpowder Falls State Park  |  |         |
| Chain Link fencing around maintenance buildings (800 ft.) .....     |  |         |
| Herrington Manor State Park   |  |         |
| Repairs to Spillway .....   |  |         |
| Replace Cabin #15 .....   |  |         |
| Surface Cabin Area Road .....                                       |  |         |
| Martinak State Park   |  |         |
| Construct two cabins .....  |  |         |

|   | Method of Financing |              |
|---|---------------------|--------------|
|   | Bond Funds          | General Fund |
| Point Lookout State Park  |                     |              |
| Design water system .....   |                     |              |
| Paving of roads (camping area - 3 loops)  |                     |              |
| Rocks State Park  |                     |              |
| Construct shelter .....   |                     |              |
| Rockey Gap State Park   |                     |              |
| Repairs to Dam .....  |                     |              |
| Shad Landing Area   |                     |              |
| Construct Oil & Paint Storage .....   |                     |              |
| Swallow Falls State Park  |                     |              |
| Replace one washhouse .....   |                     |              |
| Washington Monument   |                     |              |
| Construct small maintenance building .....  |                     |              |
| Shore Erosion Control Revolving Loan Fund .....   |                     | \$1,000,000  |
| Fisheries Administration  |                     |              |
| Manning Warm Water Fish Hatchery  |                     |              |
| Construct six ponds (Supplemental) .....  |                     | 200,000      |
| Matapeake S.P./Natural Resources Police Facility  |                     |              |
| Construct shore erosion control measures .....  |                     | 400,000      |
| St. Mary's Fishing Lake   |                     |              |
| Construction of access road and parking .....   |                     | 150,000      |
| Maryland Environmental Service  |                     |              |
| To supplement soil erosion protection measures for Ocean City Beach ...   |                     | 200,000      |
| Park Service  |                     |              |
| Assateague State Park   |                     |              |
| Construct office/camper's registration building .....   |                     | 90,000       |
| Elk Neck State Park   |                     |              |
| Feasibility study (including a cost/benefit analysis) and preliminary plans<br>for shore erosion measures .....                           |                     | 25,000       |
| Fort Frederick State Park   |                     |              |
| Construct sewage system .....   |                     | 400,000      |
| Greenbrier State Park   |                     |              |
| Construction of concession building, nature center and parking for 10 cars  |                     | 395,000      |
| Greenwell State Park  |                     |              |
| Design shore erosion measures .....   |                     | 25,000       |
| Gunpowder Falls State Park  |                     |              |
| Construction at the Hereford Day Use Area - roads, parking areas, utility<br>systems and facilities for picnicking and nature study ..... | 1,550,000           |              |
| Janes Island State Park   |                     |              |
| Feasibility study (including a cost/benefit analysis) and preliminary plans<br>for shore erosion measures .....                           |                     | 25,000       |
| Patapsco Valley State Park  |                     |              |
| Construct office-administration building .....  |                     | 225,000      |
| Point Lookout State Park  |                     |              |
| Construct washhouse, parking, roads, and utilities (supplemental) .....   |                     | 150,000      |
| Rocky Gap State Park  |                     |              |
| Construct storage building .....  |                     | 125,000      |
| Rosaryville State Park  |                     |              |
| Preliminary Planning for First Phase development .....  |                     | 60,000       |
| Sandy Point State Park  |                     |              |
| Design and preparation of detailed plans and specifications of First Phase<br>development - Day Use Area .....                            |                     | 100,000      |
| Renovate Sandy Point farm house and barn .....  |                     | 225,000      |
| Smallwood State Park  |                     |              |
| Construct shore erosion control measures .....  |                     | 126,000      |
| Tuckahoe State Park   |                     |              |
| Construct Arboretum Visitors' Center Building .....   |                     | 275,000      |
| Wildlife Administration   |                     |              |
| Indian Springs WMA  |                     |              |
| Construct Work Center building .....  |                     | 125,000      |
| Total - Department of Natural Resources .....   | \$1,550,000         | \$4,942,000  |
| <b>DEPARTMENT OF AGRICULTURE</b>  |                     |              |
| Supplement planning and design funds .....  | 72,000*             |              |
| Total - Department of Agriculture   | \$72,000            |              |

\*Funds to be provided by amending the General Construction Loan of 1973



**DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION**

Method of Financing  
Bond Funds      General Funds

|  |  |            |
|--|--|------------|
| Deer's Head Center   |  |            |
| Replace elevator cars .....  |  | \$ 126,000 |
| Montebello Center  |  |            |
| Relocate existing emergency generator and install additional emergency generator ..... |  | 200,000    |
| Western Maryland Center  |  |            |
| Enclose 2 outside patios located on the second floor .....                             |  | 56,000     |
| Mount Wilson Center  |  |            |
| Install emergency generator .....  |  | 75,000     |

**MENTAL HYGIENE ADMINISTRATION**

|   |             |         |
|---|-------------|---------|
| Headquarters  |             |         |
| Equipment for Regional Institute for Children and Adolescents - Montgomery County .....                   | \$ 382,000* |         |
| Regional Institute for Children and Adolescents - Baltimore City - Group Home                             |             |         |
| Construction .....  |             | 120,400 |
| Equipment .....   |             | 12,700  |
| Crownsville Hospital Center   |             |         |
| Correct fire and life safety deficiencies .....   |             | 500,000 |
| Detailed planning to renovate Convalescent Cottages 11 through 16 .....                                   |             | 110,000 |
| Detailed planning to renovate the Meyer Building .....  |             | 80,000  |
| Eastern Shore Hospital Center   |             |         |
| Correct fire and life safety deficiencies .....   |             | 140,000 |
| Detailed planning to renovate the Tawes Building .....  |             | 55,000  |
| Springfield Hospital Center   |             |         |
| Renovate 2 Convalescent Cottages including air conditioning and installing an elevator in 1 cottage ..... | 1,100,000   |         |
| Construct a diagnostic and intensive treatment building   |             |         |
| Construction .....  | 2,820,000   |         |
| Utilities .....   | 50,000      |         |
| Site improvements .....   | 250,000     |         |
| Air condition the Employees' Cafeteria .....  |             | 136,000 |
| Spring Grove Hospital Center  |             |         |
| Renovate one Red Brick Cottage including air conditioning and an elevator                                 | 600,000     |         |
| Detailed Planning to renovate Dayhoff Building .....  |             | 70,000  |
| Study to develop roads, parking and lighting requirements and preliminary planning .....                  |             | 25,000  |
| C. T. Perkins Hospital Center   |             |         |
| Renovate the main security wall .....   |             | 175,000 |

**MENTAL RETARDATION ADMINISTRATION**

|   |           |         |
|---|-----------|---------|
| Headquarters  |           |         |
| Purchase and renovation or construction of 4 group homes .....                          |           | 440,000 |
| Rosewood Center   |           |         |
| Detailed planning to renovate Medairy, Goodwin, Jackson and Preston Buildings .....     |           | 50,000  |
| Renovation of Medairy and Goodwin Buildings .....                                       | 1,020,000 |         |
| Detailed planning to renovate Tuerk, Turner, Jones and McClure Buildings                |           | 95,000  |
| Improvements of underground utilities and pump house .....                              | 625,000   |         |
| Study to develop roads, parking and lighting requirement and preliminary planning ..... |           | 25,000  |

**JUVENILE SERVICES ADMINISTRATION**

|   |  |         |
|---|--|---------|
| Headquarters  |  |         |
| Renovate the Maryland Youth Residence Center - Baltimore City         |  |         |
| Construction .....  |  | 230,000 |
| Site improvements .....   |  | 120,000 |
| Boys' Village of Maryland   |  |         |
| Replace electric service and electrical equipment in 9 cottages ..... |  | 103,000 |

\* Funds to be provided by amending the General Construction Loan of 1975

|   | Method of Financing |               |
|---|---------------------|---------------|
|   | Bond Funds          | General Funds |
| Maryland Training School for Boys   |                     |               |
| Replacement of electrical distribution system .....   | \$2,000,000         |               |
| Montrose School   |                     |               |
| Phase 2 of replacement of electrical distribution system .....  | 565,000             |               |
| Construction new athletic fields .....  |                     | \$125,000     |
| Boys' Forestry Camps  |                     |               |
| Replacement of dormitory and kitchen - Lonaconing Camp .....  | 695,000             |               |
| Installation of storm windows and screens - Green Ridge, Backbone   |                     |               |
| Mountain and Maple Run Camps .....  |                     | 19,000        |
| Installation of water conditioning system .....   |                     | 10,000        |
| Backbone Mountain Camp .....  |                     |               |
| Total - Department of Health & Mental Hygiene .....   | \$10,107,000        | \$3,098,100   |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES DIVISION OF CORRECTION</b>   |                     |               |
| Headquarters  |                     |               |
| Supplemental funds for Construction of the Reception/Diagnostic Building  |                     | 785,000       |
| Equipment for the 400-bed Reception/Diagnostic Building (Baltimore City)  |                     | 240,000       |
| Phase II Construction to Convert Camp Center-Jessup to Medium Security Unit .....   |                     | 1,200,000     |
| House of Correction   |                     |               |
| Renovate the Bathroom and Shower Facility in Dormitory .....  |                     | 50,000        |
| Replace Roof on South Wing - Phase II .....   |                     | 108,000       |
| Planning and Preparation of Detailed Plans and Specifications to Renovate the Special Confinement Area .....                                      |                     | 25,000        |
| Planning and Preparation of Detailed Plans and Specifications for Construction of a Vocational Education Building .....                           |                     | 55,000        |
| Maryland Penitentiary   |                     |               |
| Convert old dining building to a Recreation/Multipurpose Building .....   | 830,000             |               |
| Convert second floor Print Shop to Academic Facility .....  |                     | 282,000       |
| Study, select location, and planning and preparation of detailed plans and specifications for a Visitors' Waiting Facility (Baltimore City) ..... |                     | 17,000        |
| Maryland Correctional Institution - Hagerstown  |                     |               |
| Study, select location, and planning and preparation of detailed plans and specifications for a Visitors' Waiting Room .....                      |                     | 15,000        |
| Maryland Correctional Training Center   |                     |               |
| Planning and preparation of detailed plans and specifications for the installation of two Emergency Generators .....                              |                     | 10,000        |
| Maryland Correctional Institution for Women   |                     |               |
| Renovation of Lane Cottage .....  |                     | 390,000       |
| Maryland Correctional Camps   |                     |               |
| Construction of an All-Purpose Building at Poplar Hill Correctional Camp (Wicomico County) .....  |                     | 290,000       |
| Replace Roof on Housing Unit at Central Laundry (Carroll County) .....  |                     | 70,000        |
| Detailed planning for expansion and renovation of Camp Center   |                     |               |
| Administration Building (Anne Arundel County) .....   |                     | 30,000        |
| <b>PATUXENT INSTITUTION</b>   |                     |               |
| Install Two Additional High-Mast Lighting Units to the Security Lighting System (Howard County) .....   |                     | 55,000        |
| <b>MARYLAND STATE POLICE</b>  |                     |               |
| Equipment for the Glen Burnie Police Barracks (Anne Arundel County) ..  |                     | 8,000         |
| Planning and Preparation of detailed plans and specifications to renovate the existing Waterloo Police Barracks (Howard County) .....             |                     | 20,000        |
| Construction of the Leonardtown State Police Barracks (St. Mary's County)   | 988,000             |               |
| Total - Department of Public Safety & Correctional Services .....   | \$1,818,000         | \$3,650,000   |

## DEPARTMENT OF EDUCATION

Method of Financing  
Bond Funds      General Funds

|   |  |                  |
|---|--|------------------|
| Equipment for Eastern Shore Regional Resource Center Addition to Wicomico County Free Library in Salisbury .....  |  | \$ 160,000       |
| State's share for alterations to the Washington County Free Library in Hagerstown to provide additional space for the Western Maryland Regional Resource Center ..... |  | 359,000          |
| Total - Department of Education .....   |  | <u>\$519,000</u> |

## UNIVERSITY OF MARYLAND

### College Park (Prince George's County)

|  |             |           |
|--|-------------|-----------|
| Supplemental construction funds for the addition and alterations to the Human Ecology Building ..... | \$1,390,000 |           |
| Alterations and addition to the Mathematics Building .....   | 5,550,000   |           |
| Site safety improvements: Phase III security lighting, and 8 additional fire hydrants .....          |             | 425,000   |
| Detailed planning, alterations and addition to the Bureau of Mines Building .....                    |             | 140,000   |
| Phase I construction, Central Environmental Control System .....                                     |             | 1,200,000 |
| Construction of training ground facilities, Maryland Fire and Rescue Institute .....                 | 920,000     |           |
| Detailed planning, conversion of Fisheries Building to house the Department of Geology .....         |             | 45,000    |
| Detailed planning, alterations and addition to Preinkert Gymnasium .....                             |             | 100,000   |
| Site development of area adjacent to Food Facility #1 and Social Sciences Building .....             | 200,000*    |           |
| Electrical distribution system extensions and conversions .....                                      | 635,000     |           |
| Sanitary sewer replacement .....   |             | 25,000    |
| Detailed planning, steam condensate return system .....  |             | 125,000   |

### Baltimore City Campus

|   |           |         |
|---|-----------|---------|
| Construction of new library for the School of Law .....   | 4,450,000 |         |
| Equipment for Phase I renovation, University of Maryland Hospital .....   | 771,000   |         |
| Detailed planning, elevated passageway between University of Maryland Hospital and proposed Veterans Administration Hospital .....                                  |           | 12,000  |
| Detailed planning for installation in the basement of Howard Hall of a new general waste incinerator and a package unit for incineration of radioactive waste ..... |           | 20,000  |
| Replacement of Elevator #1, Parsons Hall .....  |           | 103,000 |
| Replacement of roofs on Dunning Hall, Whitehurst Hall, and the Health Sciences Library .....  |           | 94,000  |

### Baltimore County Campus

|  |           |         |
|--|-----------|---------|
| Phase II acquisition of equipment for Academic Building IV ..... |           | 335,800 |
| Construction of an addition to Academic Building I .....         | 6,400,000 |         |
| Installation of a 350,000-gallon fuel oil storage tank .....     |           | 200,000 |

### Eastern Shore Campus (Somerset County)

|  |  |         |
|--|--|---------|
| Supplemental construction funds, renovation of Maryland Hall .....   |  | 150,000 |
| Provision of new curbs, gutters, sidewalks, driveways, storm water control and landscaping on campus ..... |  | 206,000 |

### Center for Environmental and Estuarine Studies

|  |  |         |
|--|--|---------|
| Equipment for Laboratory-Classroom Building, Horn's Point (Dorchester County) .....  |  | 381,000 |
| Rehabilitation of bulkhead and boat shed, Chesapeake Biological Laboratory (Calvert County) .....  |  | 192,400 |
| Modernization of heating systems and installation of insulation, storm windows and storm doors in existing buildings at Horn's Point (Dorchester County) ..... |  | 33,000  |
| Acquisition of land, Chesapeake Biological Laboratory (Calvert County) ..  |  | 35,000  |

|                                      |                     |                    |
|--------------------------------------|---------------------|--------------------|
| Total - University of Maryland ..... | <u>\$20,316,000</u> | <u>\$3,822,000</u> |
|--------------------------------------|---------------------|--------------------|

\* Funds to be provided by amending the General Construction Loan of 1975



**MORGAN STATE UNIVERSITY (Baltimore City)**

Method of Financing  
Bond Funds      General Funds

|   |                  |                   |
|---|------------------|-------------------|
| Equipment for the addition to the Service Building .....  | \$36,200*        |                   |
| Equipment for the renovated administrative space in Truth House and the<br>Carter-Grant-Wilson Building, and for off-campus leased office space ... |                  | \$100,000         |
| Supplemental funds for completion of the athletic fields, the South Campus<br>roadway, and street lighting .....                                    |                  | 226,000           |
| Modifications to equipment in the Heating Plant for increased fuel efficiency<br>and conservation .....   |                  | 130,000           |
| <b>Total - Morgan State University .....</b>  | <b>\$ 36,200</b> | <b>\$ 456,000</b> |

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES****Bowie State College (Prince George's County)**

|  |           |  |
|--|-----------|--|
| Alterations and addition to the Dining Hall .....      | 3,441,000 |  |
| Phase II, steam distribution system improvements ..... | 540,000   |  |

**Coppin State College (Baltimore City)**

|   |         |        |
|---|---------|--------|
| Preliminary planning, expanded gymnasium facilities ..... |         | 50,000 |
| Construction of Coppin Court site improvements .....      | 600,000 |        |

**Frostburg State College (Allegany County)**

|   |           |         |
|---|-----------|---------|
| Alterations and addition to Framptom Hall .....               | 1,546,000 |         |
| Detailed planning, additional parking lots (400 spaces) ..... |           | 17,000  |
| Widening and repaving the loop road .....                     |           | 200,000 |

**Salisbury State College (Wicomico County)**

|   |           |         |
|---|-----------|---------|
| Phase II acquisition of equipment, Physical Education Facility .....      |           | 90,000  |
| Construction of Maintenance-Warehouse Building .....                      | 1,385,000 |         |
| Phase I site improvements and relocation and extension of utilities ..... |           | 450,000 |
| Construction of additional parking lots (350 spaces) .....                |           | 180,000 |

**Towson State University (Baltimore County)**

|   |  |         |
|---|--|---------|
| Detailed planning, renovation of Stephens Hall .....            |  | 130,000 |
| Detailed planning, internal roadway modifications .....         |  | 20,000  |
| Alterations to Smith Hall .....                                 |  |         |
| Detailed planning, renovation of Power Plant .....              |  | 20,000  |
| Emergency roof/structure repairs, Administration Building ..... |  | 320,000 |

**University of Baltimore (Baltimore City)**

|  |  |        |
|--|--|--------|
| Preliminary planning, development of Mt. Washington site ..... |  | 20,000 |
|--|--|--------|

|                                     |                     |                    |
|-------------------------------------|---------------------|--------------------|
| <b>Total - State Colleges .....</b> | <b>\$10,387,000</b> | <b>\$1,497,000</b> |
|-------------------------------------|---------------------|--------------------|

**ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)**

|  |                   |                   |
|--|-------------------|-------------------|
| Equipment for the Fine Arts Building .....   | 270,000*          | 60,000            |
| Detailed planning, extension of utilities to Phase I of the proposed new<br>student residence complex .....  |                   | 40,000            |
| Supplemental funds for construction of a quarter-mile track .....  |                   | 157,000           |
| Emergency electrical supply systems for the campus loop and Margaret Brent<br>Hall .....   |                   | 45,000            |
| Construction of an outdoor amphitheater adjacent to the Fine Arts Building for<br>the joint use of St. Mary's College and the St. Mary's City Commission ..... |                   | 359,000           |
| <b>Total - St. Mary's College of Maryland .....</b>  | <b>\$ 270,000</b> | <b>\$ 661,000</b> |

**MARYLAND SCHOOL FOR THE DEAF****Columbia Campus (Howard County)**

|   |           |  |
|---|-----------|--|
| Phase II (Intermediate School) Construction ..... | 6,500,000 |  |
|---|-----------|--|

**Frederick Campus (Frederick County)**

|  |                    |                  |
|--|--------------------|------------------|
| Acquisition of about 20 acres of land with improvement ..... |                    | 440,000          |
|  | <b>\$6,500,000</b> | <b>\$440,000</b> |

\* Funds to be provided by amending the General Construction Loan of 1975

MARYLAND PUBLIC BROADCASTING COMMISSION

|   | Method of Financing |                   |
|---|---------------------|-------------------|
|   | Bond Funds          | General Funds     |
| Planning for addition to the Maryland Center for Public Braodcasting,<br>Owings Mills ..... |                     | \$ 90,000         |
| Planning for and construction of a translator in Frederick County .....                     |                     | 165,000           |
|   |                     | <u>\$ 255,000</u> |

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

|   |              |                   |
|---|--------------|-------------------|
| Maryland Historical Trust   |              |                   |
| Capital Grant Fund for Historic Preservation .....  |              | 650,000           |
| St. Mary's City Commission  |              |                   |
| Design of the St. John Archaeological Exhibit .....                                       |              | 25,000            |
| Initial Interpretation Equipment for the Maryland Dove .....                              |              | 15,600            |
| Preliminary plans and specifications for a Visitor Center Complex<br>(supplemental) ..... |              | 12,500            |
| Design for a Waterfront Exhibit .....   |              | 25,000            |
| Construction of barns and outbuildings for a 17th Century plantation ....                 |              | 75,000            |
| Design of State House of 1676 and Tavern Exhibits .....                                   |              | 35,000            |
| Maryland Arts Council   |              |                   |
| Planning for Fine Arts Facility, Annapolis .....  |              | 75,000            |
| Total - Department of Economic & Community Development .....                              |              | <u>\$ 913,100</u> |
| Grand Total .....   | \$56,728,700 | \$21,630,400      |

### PART III

#### DEPARTMENTAL CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD 1979-1983

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1979-1983.

The grand total of these projects requested in the calendar year 1977 for inclusion in the State's five-year capital improvement program is \$632,374,200†. This represents an average annual capital outlay request of \$126,000,000. Individual project request for fiscal years 1979-1983 ranged in scope from a low of \$5,000 to a high of \$19,780,000.

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the fiscal 1979 capital improvement program have been officially approved. It should be further noted that each principal department of State Government has been requested to prepare, by May 1 of each year, a long-range and short-range plan in consonance with the Executive Planning Process (EPP). Guidelines have been prepared and are available to assist in the development of these plans. Also, the Department of State Planning, with the collaboration of the Office of the Comptroller, the Department of Budget and Fiscal Planning, the Department of Fiscal Services and the Treasurer's Office, continues the process of developing an improved and refined process leading to a more realistic Five-Year Capital Improvement Program which will include the Capital Improvement Program as well as other separate bond authorization bills, based upon "affordability" analyses.

It should be remembered that those projects requested for fiscal 1979 which are to be deferred or deleted, for varying reasons, affect the capital needs proposed in ensuing years. An indication of the magnitude of specific requests are Fiscal 1979, 246 projects; Fiscal Years 1980-1983, inclusive, 575 for a grand total of 821.

The projects listed herein which are included in the Fiscal Year 1979 Capital Improvement Program, and which are to be financed with general obligation bond funds, are designated by a dagger (†). Italicized figures, including capital projects financed by General Fund appropriations, transfers, are indicated for memoranda purposes only and are not included in totals so as to maintain the separateness of the General Construction Loan Act appropriations. The amount recommended to be appropriated for each project may differ from the sums initially requested by the various departments and institutions. Those differences are due primarily to adjustment in project scope, late additions and/or deletions and revised estimate costs. Cost figures represent cost to the State and do not include Federal funds available or anticipated.

Included herein are appropriations from General Funds for capital projects recommended by the Department of State Planning in collaboration with the Department of Budget and Fiscal Planning totalling \$21,630,400. Such projects have been italicized and properly footnoted as General Fund appropriations and are not included in the totals for the capital improvement program. In addition, \$960,200 representing transfer funds from prior appropriations for equipment for the Regional Institute for Children and Adolescents, Montgomery County; site development at University of Maryland, College Park; equipment for the addition to the service Building, Morgan State University; equipment for the Fine Art Building, St. Mary's College; and supplement the planning and design for the Department of Agriculture Building.

These projects, as indicated above, have been similarly italicized and footnoted.

Environmental assessment forms have been submitted with appropriate projects. Non-budgeted funds for capital projects are footnoted.

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† As amended - see appropriate footnotes.



**SUMMARY OF CAPITAL NEEDS  
FOR THE FIVE YEAR PERIOD FISCAL 1979-1983  
AS PROPOSED BY STATE DEPARTMENTS**

| PROGRAM                  | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |            | Five Year<br>Total |
|--------------------------|--|--------------|--------------|--------------|------------|--------------------|
|                          | 1979   | 1980         | 1981         | 1982         | 1983       |                    |
| Board of Public Works    | \$22,580,000*                                    | \$20,575,000 | \$38,955,000 | \$24,415,000 | \$785,000  | \$107,310,000      |
| Annapolis State Office   |  |              |              |              |            |                    |
| Center                   | 100,000  | 3,085,000    | 3,925,000    | 2,470,000    | 30,000     | 9,610,000          |
| Baltimore State Office   |  |              |              |              |            |                    |
| Center                   | 20,230,000                                       | 1,275,000    | 35,030,000   | 21,945,000   | 500,000    | 78,980,000         |
| General                  | 2,250,000  | 16,215,000   | --           | --           | 255,000    | 18,720,000         |
| Department of General    |  |              |              |              |            |                    |
| Services                 | 2,155,000  | 60,000       | --           | --           | --         | 2,215,000          |
| Military Department      | 1,001,000  | 460,000      | 212,000      | 152,000      | 310,000    | 2,135,000          |
| Department of Natural    |  |              |              |              |            |                    |
| Resources                |  |              |              |              |            |                    |
| Capital Programs         | 2,644,500  | 655,000      | 8,089,100    | 1,293,000    | 4,075,000  | 16,756,600         |
| Acquisition of Land-     |  |              |              |              |            |                    |
| Statewide                | 11,000,000 <sup>1</sup>                          | 9,000,000    | 9,250,000    | 9,500,000    | 9,750,000  | 48,500,000         |
| Department of Health and |  |              |              |              |            |                    |
| Mental Hygiene           | 16,960,700                                       | 28,342,900   | 35,907,400   | 37,607,700   | 30,786,900 | 149,605,600        |
| Office of the Secretary  | 140,000  | 737,400      | --           | --           | --         | 877,400            |
| Laboratories Administra- |  |              |              |              |            |                    |
| tion                     | 20,000   | 20,000       | 1,125,700    | 714,000      | --         | 1,879,700          |
| Aged and Chronically ILL |  |              |              |              |            |                    |
| Services Administration  | 625,000  | 1,157,500    | 2,409,200    | 420,000      | --         | 4,611,800          |
| Mental Hygiene Adminis-  |  |              |              |              |            |                    |
| tration                  | 7,415,100  | 10,937,300   | 18,818,500   | 24,640,300   | 18,067,400 | 79,878,600         |
| Mental Retardation       |  |              |              |              |            |                    |
| Administration           | 2,810,200  | 7,740,600    | 8,471,900    | 11,579,700   | 12,719,500 | 43,321,900         |
| Department of Juvenile   |  |              |              |              |            |                    |
| Services                 | 5,950,400  | 7,750,100    | 5,082,100    | 253,600      | --         | 19,036,200         |
| Department of Public     |  |              |              |              |            |                    |
| Safety & Correctional    |  |              |              |              |            |                    |
| Services                 | 5,209,700  | 7,302,900    | 2,113,800    | 1,678,600    | 1,424,900  | 17,729,900         |
| Division of Correction   | 3,858,700  | 5,578,900    | 1,694,800    | 517,600      | 305,900    | 11,955,900         |
| Patuxent Institution     | 18,000   | 25,000       | 150,000      | --           | --         | 193,000            |
| Department of Maryland   |  |              |              |              |            |                    |
| State Police             | 1,427,000  | 1,699,000    | 269,000      | 1,161,000    | 1,119,000  | 5,675,000          |
| State Department of      |  |              |              |              |            |                    |
| Education                | 2,825,000  | 281,000      | 1,651,900    | 1,342,000    | 642,000    | 6,741,900          |
| The Maryland School      |  |              |              |              |            |                    |
| for the Blind            | 2,800,000  | 246,000      | 1,651,900    | 1,342,000    | 642,000    | 6,681,900          |
| Eastern Shore Regional   |  |              |              |              |            |                    |
| Resource Center and      |  |              |              |              |            |                    |
| Wicomico County Free     |  |              |              |              |            |                    |
| Library                  | 160,000  | --           | --           | --           | --         | 160,000            |
| Western Maryland         |  |              |              |              |            |                    |
| Regional Resource Center |  | 35,000       | --           | --           | --         | 394,000            |
| Central Pratt Library    | 25,000   | --           | --           | --           | --         | 25,000             |
| University of Maryland   | 23,821,000                                       | 36,281,000   | 42,949,800   | 37,303,200   | 27,449,400 | 167,304,400        |
| Morgan State University  | 450,000  | 2,885,000    | 315,000      | 6,080,000    | 4,872,000  | 14,602,000         |
| Board of Trustees of the |  |              |              |              |            |                    |
| State Universities and   |  |              |              |              |            |                    |
| Colleges (include Towson |  |              |              |              |            |                    |
| University and           |  |              |              |              |            |                    |
| University of Baltimore) | 19,569,000                                       | 27,476,500   | 25,433,400   | 13,825,500   | 13,003,800 | 99,308,200         |

\* Italicized figures shown above are indicated for memoranda purposes only, not included in total.

<sup>1</sup> To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memoranda purposes only, not included in total.

**SUMMARY OF CAPITAL NEEDS  
FOR THE FIVE YEAR PERIOD FISCAL 1979-1983  
AS PROPOSED BY STATE DEPARTMENTS**

|  | Departmental Capital Needs Proposed -- Fiscal Years |               |               |               |              | Five Year<br>Total |
|--|---|---------------|---------------|---------------|--------------|--------------------|
|  | 1979  | 1980          | 1981          | 1982          | 1983         |                    |
| PROGRAM (Continued)                              |   |               |               |               |              |                    |
| St. Mary's College of Maryland                   | 843,000   | 689,000       | 473,800       | --            | --           | 2,005,800          |
| Maryland School for the Deaf                     | 7,804,000   | 1,326,100     | 5,000,000     | 500,000       | --           | 14,630,100         |
| Maryland Public Broadcasting Commission          | 255,000   | 2,361,100     | 199,700       | 219,600       | 241,600      | 3,022,000          |
| Department of Economic and Community Development | 487,500   | 1,830,000     | 815,000       | 350,000       | 350,000      | 3,832,500          |
| Maryland Department of Agriculture               | 72,000  | 16,739,000    | 1,500,000     | --            | --           | 18,239,000         |
| Maryland Veterans Commission                     | 1,264,200   | --            | --            | --            | --           | 1,264,200          |
| GRAND TOTAL ...                                  | \$106,615,600                                       | \$146,964,500 | \$163,615,900 | \$124,766,600 | \$83,940,600 | \$625,903,200      |

**BOARD OF PUBLIC WORKS**

|   | Departmental Capital Needs Proposed --Fiscal Years |           |           |       |       |
|---|--|-----------|-----------|-------|-------|
|   | 1979   | 1980      | 1981      | 1982  | 1983  |
| PROGRAM   |  |           |           |       |       |
| ANNAPOLIS STATE GOVERNMENT CENTER,<br>ANNE ARUNDEL CO.  |  |           |           |       |       |
| Design, preparation, preliminary plans and specifications, two level parking garage (approx. 662 cars), bounded by Bladen, Calvert and St. John's Streets and College Creek; replaces State parking spaces that will be lost when construction commences for the Executive Office and Archives Buildings and future parking loss when a Hearing Room Annex for the Senate Office Building is built on Old Armory site ..... | 70,000 <sup>1</sup>                                | 80,000    | 3,825,000 | ----- | ----- |
| Modernization, State House Elevators (2); includes shaft modifications, safety controls, close hoistway openings, modify car and doors, replace hoist ropes and worn gears, etc .....   | 160,000 <sup>1</sup>                               | -----     | -----     | ----- | ----- |
| Design, preparation, detailed plans and specifications, construction of addition to Natural Resources Building, Unit "E", connection to existing complex; provides space for Office of the Secretary; Park, Environmental and Forest Services; DNR Police Force; Wildlife, Fisheries, Capital Programs and Water Resources Administrations and Power Plant Siting Program ..  | 100,000  | 2,830,000 | 40,000    | ----- | ----- |
| Equipment, Executive Office and State Archives Building .....   | -----  | 125,000   | -----     | ----- | ----- |

<sup>1</sup> General Fund appropriation - not included in totals.

**BOARD OF PUBLIC WORKS — Continued**

Departmental Capital Needs Proposed-Fiscal Years

| 1979 | 1980 | 1981 | 1982 | 1983 |
|------|------|------|------|------|
|------|------|------|------|------|

**PROGRAM**

**ANNAPOLIS STATE GOVERNMENT CENTER-**  
(Continued)

Design, preparation, preliminary plans and specifications, Hearing Rooms Annex to Senate Office Building; includes six (6) Senate Hearing Rooms, supporting rooms for the committee chairman, vice-chairman and staff; necessary public lobbies; includes demolition of old armory .....

..... 50,000 60,000 2,470,000 30,000

Design, preparation of detailed plans and specifications, conversion of existing State House Archive Room to provide for interpreting the History of the State House; includes equipment .....

50,000<sup>1</sup> ..... .....

Subtotal - Annapolis State Government Center \$ 100,000 \$3,085,000 \$3,925,000 \$2,470,000 \$30,000

**BALTIMORE STATE OFFICE CENTER,**

Baltimore City

Replacement, all pre-heat, re-heat, and chilled water coils in 12 Air Handling Units in SB 1 and SB 2; includes all pipe work and complete sets of air eliminators .....

285,000<sup>1</sup> ..... .....

+ Construction, State Office Building #5, to house the Department of Education and the Interagency Committee for Public School Construction currently in leased facilities; includes underground parking for approx. 325 cars .....

19,780,000 ..... 180,000 ..... .....

+ Design, preparation, preliminary plans and specifications, State Office Building #10, to provide space for various agencies in leased facilities; e.g., Department of Economic and Community Development, Department of Licensing and Regulation and a cafeteria; includes underground parking for approx. 800 cars .....

450,000 675,000 32,455,000 ..... 250,000

Design, preparation, detailed plans and specifications, expansion of capacity to existing Central Utility Plant to provide for electrical power, air conditioning, etc., includes equipment, utility tunnel, piping conduit, etc., for State Office Building development .....

..... 85,000 1,865,000 ..... .....

Design, preparation, preliminary plans and specifications, State Office Building #12, to provide space for Department of Human Resources units; in leased facilities; includes underground parking for approx. 375 cars .....

..... 300,000 530,000 17,310,000 150,000

Design, preparation, detailed plans and specifications, renovation, State Office Building #2; to provide for relocation of Department of Public Safety and Correctional Services from leased facilities; includes partitioning, lighting, minor HVAC changes, ceiling work, insulation and reflective glass, flooring, painting, etc .....

..... 110,000 ..... 2,210,000 100,000

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> General Fund appropriation - not included in totals



# BOARD OF PUBLIC WORKS—Continued

|  | Departmental Capital Needs Proposed-Fiscal Year |             |              |              |           |
|--|---|-------------|--------------|--------------|-----------|
|  | 1979  | 1980        | 1981         | 1982         | 1983      |
| PROGRAM  |   |             |              |              |           |
| BALTIMORE STATE OFFICE CENTER-(Continued)  |   |             |              |              |           |
| Design, preparation, detailed plans and specifications, elevated pedestrian walkways along proposed State Office Building #10 and connecting State Office Building #3 .....  | .....   | 60,000      | .....        | 1,180,000    | .....     |
| Design, preparation, detailed plans and specifications, elevated pedestrian walkway over Biddle Street, along west side of O'Connor Building to the south connecting with the proposed Maryland General Hospital System .....  | .....   | 45,000      | .....        | 760,000      | .....     |
| Completion of canopy along west side State Office Building #4 .....  | .....   | .....       | .....        | 485,000      | .....     |
| Subtotal - Baltimore State Office .....  | \$20,230,000                                    | \$1,275,000 | \$35,030,000 | \$21,945,000 | \$500,000 |
| GENERAL  |   |             |              |              |           |
| Acquisition of Office Building and proposed renovations, Annapolis, Anne Arundel Co. ....  | .....   | 1,250,000   | .....        | .....        | 255,000   |
| +Acquisition of Charlotte Hall School, St. Mary's Co., and resale of all but approx. 500 acres and the historic properties located thereon, for use as a site for State Veterans' Home .....   | 1,370,000                                       | .....       | .....        | .....        | .....     |
| DISTRICT COURTS/MULTISERVICE CENTERS   |   |             |              |              |           |
| Supplemental funds, detailed plans and specifications, District Court/Multi-Service Center, Glen Burnie, Anne Arundel Co. expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Social Services, Employment Security, etc.; includes on-site parking .....  | 95,000  | 5,545,000   | .....        | .....        | .....     |
| Acquisition of additional land, District Court/Multi-Service Center, Glen Burnie, Anne Arundel Co. to provide for future expansion capabilities .....  | 200,000   | .....       | .....        | .....        | .....     |
| Acquisition of site, design, preparation of detailed plans and specifications for construction of District Court/Multi-Service Center, Bel Air, Harford Co. expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Assessment and Taxation, Social Services, Employment Security, Veterans Commission, DNR (Bureau of Mines and Forest Service) etc.; includes on-site parking ..... | 585,000   | 4,610,000   | .....        | .....        | .....     |
| Supplemental funds, design, preparation of detailed plans and specifications, District Court/Multi-Service Center, Centreville, Queen Anne's Co. expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Assessments and Taxation, Social Services, Employment Security, DNR (Licensing and Consumer Services, Fisheries and Forest Services), State Planning, etc.; includes on-site parking .....              | 20,000 <sup>1</sup>                             | 1,870,000   | .....        | .....        | .....     |

+Denotes included in 1978 Capital Budget

<sup>1</sup> General Fund appropriation - not included in totals

# BOARD OF PUBLIC WORKS-Continued

|   |  | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |           |
|---|--|--|--------------|--------------|--------------|-----------|
|   |  | 1979   | 1980         | 1981         | 1982         | 1983      |
| <b>PROGRAM</b>  |  |  |              |              |              |           |
| GENERAL-(Continued)   |  |  |              |              |              |           |
| DISTRICT COURTS/MULTI-SERVICE CENTERS   |  |  |              |              |              |           |
| (Continued)   |  |  |              |              |              |           |
| Construction, District Court/Multi-Service Center, Ellicott City, Howard Co., expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Assessment and Taxation, Public Safety, etc.; includes on-site parking               |  | .....  | 2,940,000    | .....        | .....        | .....     |
| Acquisition of site, design, preparation of preliminary plans and specifications for construction of District Court Multi Service Center, Denton, Caroline Co., expected to house the District Court, Juvenile Services, Social Services, Parole and Probation, Assessments and Taxation, etc |  | 100,000 <sup>1</sup>                             | .....        | .....        | .....        | .....     |
| Subtotal-District Courts/Multi-Service Centers  |  | \$880,000  | \$14,965,000 | .....        | .....        | .....     |
| Subtotal - General  |  | \$2,250,000                                      | \$16,215,000 | .....        | .....        | \$255,000 |
| Total - Board of Public Works   |  | \$22,580,000                                     | \$20,575,000 | \$38,955,000 | \$24,415,000 | \$785,000 |
| Total- 1979 - 1983 - \$107,310,000  |  |  |              |              |              |           |

## DEPARTMENT OF GENERAL SERVICES

|   |  |             |          |       |       |       |
|---|--|-------------|----------|-------|-------|-------|
| <b>PROGRAM</b>  |  |             |          |       |       |       |
| RECORDS CENTER, WATERLOO, ANNE ARUNDEL CO.  |  |             |          |       |       |       |
| + Construction, addition to Records Center for the Records Management Division of the Hall of Records Commission; includes temperature and humidity controlled space for record storage, operations offices, production work areas, paper reclamation, microfilm operations and equipment |  |             |          |       |       |       |
|   |  | 2,155,000   | 60,000   | ..... | ..... | ..... |
| Total - Department of General Services  |  | \$2,155,000 | \$60,000 | ..... | ..... | ..... |
| Total - 1979-1983 - \$2,215,000   |  |             |          |       |       |       |

## MILITARY DEPARTMENT

|  |  |                     |         |       |       |       |
|--|--|---------------------|---------|-------|-------|-------|
| <b>PROGRAM</b>   |  |                     |         |       |       |       |
| TOWSON ARMORY, BALTIMORE CO.   |  |                     |         |       |       |       |
| Equipment, new Harry C. Ruhl Armory  |  | 39,000 <sup>1</sup> | .....   | ..... | ..... | ..... |
| WESTMINSTER ARMORY, CARROLL CO.  |  |                     |         |       |       |       |
| State share, construction, new Armory, includes assembly hall, classrooms, locker rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, offices, utilities, parking, exterior lighting, planting, fencing and equipment       |  | 774,000             | 54,000  | ..... | ..... | ..... |
| ELKTON ARMORY, CECIL CO.   |  |                     |         |       |       |       |
| State share, design, preparation, detailed plans and specifications, renovations to existing Armory; includes new partitions, new floor and ceiling tile, updating of heating system, pointing up of exterior walls, new roof, gutters, and downspouts, sidewalks and paving |  | 20,000 <sup>1</sup> | 126,000 | ..... | ..... | ..... |

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> General Fund appropriation - not included in totals

# MILITARY DEPARTMENT

|  | Departmental Capital Needs Proposed-Fiscal Years |           |           |           |           |
|--|--|-----------|-----------|-----------|-----------|
|  | 1979   | 1980      | 1981      | 1982      | 1983      |
| <b>PROGRAM</b>   |  |           |           |           |           |
| <b>FIFTH REGIMENT ARMORY, BALTIMORE CITY</b>           |  |           |           |           |           |
| Installation of new lower flat roof; includes new val- |  |           |           |           |           |
| leys and flashings .....                               | 138,000*   | .....     | .....     | .....     | .....     |
| Clean and paint exterior walls .....                   | 227,000  | .....     | .....     | .....     | .....     |
| Repair and/or replace metal windows on catwalk         |  |           |           |           |           |
| and balcony levels .....                               | .....  | 250,000   | .....     | .....     | .....     |
| Subtotal - Fifth Regiment Armory .....                 | \$227,000  | \$250,000 | .....     | .....     | .....     |
| <b>BEL AIR ARMORY, HARFORD CO.</b>                     |  |           |           |           |           |
| State share, design, preparation, detailed plans and   |  |           |           |           |           |
| specifications, renovations to existing Armory, in-    |  |           |           |           |           |
| cludes site improvements .....                         | .....  | 30,000    | 187,000   | .....     | .....     |
| <b>CHESTERTOWN ARMORY, KENT CO.</b>                    |  |           |           |           |           |
| State share, design, preparation, detailed plans and   |  |           |           |           |           |
| specifications, renovations to existing Armory; in-    |  |           |           |           |           |
| cludes site improvements .....                         | .....  | .....     | 25,000    | 127,000   | .....     |
| <b>OAKLAND ARMORY, GARRETT CO.</b>                     |  |           |           |           |           |
| State share, design, preparation, detailed plans and   |  |           |           |           |           |
| specifications, renovations to existing Armory, in-    |  |           |           |           |           |
| cludes site improvements .....                         | .....  | .....     | .....     | 25,000    | 231,00    |
| <b>ELLICOTT CITY ARMORY, HOWARD CO.</b>                |  |           |           |           |           |
| State share, design, preparation, detailed plans and   |  |           |           |           |           |
| specifications, renovations to existing Armory, in-    |  |           |           |           |           |
| cludes site improvements .....                         | .....  | .....     | .....     | .....     | 24,000    |
| <b>TOWSON ARMORY, BALTIMORE CO.</b>                    |  |           |           |           |           |
| Replacement of windows and doors, existing Ar-         |  |           |           |           |           |
| mory .....   | .....  | .....     | .....     | .....     | 55,000    |
| Total - Military Department .....                      | \$1,001,000                                      | \$460,000 | \$212,000 | \$152,000 | \$310,000 |
| Total - 1979-1983 - \$2,135,000                        |  |           |           |           |           |

## DEPARTMENT OF NATURAL RESOURCES

### PROGRAM

#### CAPITAL PROGRAMS

|   |                      |           |           |           |           |
|---|----------------------|-----------|-----------|-----------|-----------|
| Acquisition of land, Statewide .....                | 11,000,000*          | 9,000,000 | 9,250,000 | 9,500,000 | 9,750,000 |
| Miscellaneous Improvement Project Fund, upgrad-     |                      |           |           |           |           |
| ing existing park facilities, Statewide .....       | 621,000 <sup>1</sup> | 500,000   | 500,000   | 500,000   | 500,00    |
| Soil erosion measures, Ocean City, Maryland Beach,  |                      |           |           |           |           |
| Worcester Co. ....                                  | 200,000 <sup>1</sup> | 125,000   | 125,000   | 125,000   | 125,00    |
| <b>ASSATEAGUE WATERFRONT PARK,</b>                  |                      |           |           |           |           |
| <b>WORCESTER CO.</b>                                |                      |           |           |           |           |
| Construction, office/camper's registration build-   |                      |           |           |           |           |
| ing; adaptation of plans used for Deep Creek Water- |                      |           |           |           |           |
| front Park .....                                    | 90,000 <sup>1</sup>  | .....     | .....     | .....     | .....     |

\* To be financed from Outdoor Recreation Land Loan of 1969, as amended, shown for memorandum purposes only, not included in totals

<sup>1</sup> General Fund appropriation - not included in totals



**DEPARTMENT OF NATURAL RESOURCES-Continued**

|   | Departmental Capital Needs Proposed-Fiscal Years |       |           |         |        |
|---|--|-------|-----------|---------|--------|
|   | 1979   | 1980  | 1981      | 1982    | 1983   |
| <b>PROGRAM</b>  |  |       |           |         |        |
| <b>BEAR CREEK FISH REARING STATION, GARRETT CO.</b>   |  |       |           |         |        |
| Design, preparation, preliminary plans and specifications, construction of facility to rear approx. 100,000 trout annually; contingent upon the purchase of 190 acres surrounding existing Bear Creek Rearing Station.....  | .....  | ..... | 55,000    | .....   | 550,00 |
| <b>DANS MOUNTAIN GENERAL RECREATION PARK</b>  |  |       |           |         |        |
| Supplemental funds, construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements  | 800,000  | ..... | .....     | .....   | .....  |
| <b>ELK NECK WATERFRONT PARK, CECIL CO.</b>  |  |       |           |         |        |
| Construction, Maintenance Shop/Storage Building; includes equipment, e.g., tractors, sweepers, mowers, trucks, boats, trailers; building plans and specifications similar to facility at Point Lookout .....  | 350,000  | ..... | .....     | .....   | .....  |
| Renovation and alteration, Bayside Retreat, includes Lodge consisting of kitchen, lounge with fireplace, several bedrooms and baths, dining hall; small apartment shower rooms, garage; pavilion, two (2) shower buildings and concession building .....          | 150,000  | ..... | .....     | .....   | .....  |
| Development of Feasibility Study to include a cost-benefit analysis and the preparation of Preliminary plans and specifications, shore erosion protection of Thackery Point, Elk River and Turkey Point on the Chesapeake Bay and Elk River .....                 | 25,000*  | ..... | 1,505,700 | .....   | .....  |
| <b>FORT FREDERICK HISTORIC PARK</b>   |  |       |           |         |        |
| Installation of sewerage system; includes pump station and lines, approx. distance 1.5 miles .....  | 400,000*   | ..... | .....     | .....   | .....  |
| <b>GREENBRIER STATE PARK, WASHINGTON CO.</b>  |  |       |           |         |        |
| Construction of Day-Use and Primitive Camping areas; includes park facilities, roads, parking and utilities, Concession building and Interpretive Building ..   | 395,000*   | ..... | .....     | .....   | .....  |
| <b>GREENWELL STATE PARK, ST. MARY'S CO.</b>   |  |       |           |         |        |
| Design, preparation, detailed plans and specifications, Shore Erosion control measures, Area I and II of 4 areas; includes stone revetment to replace existing concrete wall, timber bulkheading in Area I and 1,000 linear feet stone revetment in Area II ..... | 25,000*  | ..... | .....     | 418,000 | .....  |
| <b>GUNPOWDER FALLS STATE PARK, BALTIMORE &amp; HARFORD CO.</b>  |  |       |           |         |        |
| +Construction, Hereford Day Use Area; includes roads, parking for approx. 300 cars, comfort stations, control facilities and utilities for picnicking and family camping areas .....  | 1,550,000  | ..... | .....     | .....   | .....  |
| <b>INDIAN SPRINGS WILDLIFE MANAGEMENT AREA, WASHINGTON CO.</b>  |  |       |           |         |        |
| Construction, Work Center Facility, approx. 2,000 g.s.f.; includes service area, security fence and site improvements .....   | 125,000*   | ..... | .....     | .....   | .....  |

+Denotes project included in 1978 Capital Budget

<sup>1</sup>Withdrawn, will be funded by the EDA-Public Works Program, shown for memorandum purposes only, not included in totals

\*General Fund appropriation - not included in totals

**DEPARTMENT OF NATURAL RESOURCES-Continued**

|   |                      | Departmental Capital Needs Proposed-Fiscal Years |           |       |       |          |
|---|----------------------|--|-----------|-------|-------|----------|
|   |                      | 1979   | 1980      | 1981  | 1982  | 1983     |
| <b>PROGRAM</b>  |                      |  |           |       |       |          |
| <b>JANES ISLAND WATERFRONT PARK</b>   |                      |  |           |       |       |          |
| <b>SOMERSET CO.</b>   |                      |  |           |       |       |          |
| Development of Feasibility Study to include a cost-benefit analysis and the preparation of preliminary plans and specifications, shore erosion protection of Old House Cove along Tangier Sound and Little Ammessex River, approx. 5,100 lineal ft. ....  |                      |  |           |       |       |          |
|   | 25,000*              | .....  | .....     | ..... | ..... | 1,150,0  |
| <b>MT. NEBO SERVICE CENTER, WILDLIFE</b>  |                      |  |           |       |       |          |
| <b>MANAGEMENT AREA, GARRETT CO.</b>   |                      |  |           |       |       |          |
| Construction, Office, Storage and Shop facilities; includes five (5) bays, mechanical room, toilet facilities and fencing .....   |                      |  |           |       |       |          |
|   | 350,000 <sup>1</sup> | .....  | .....     | ..... | ..... | .....    |
| <b>MANNING WARM WATER FISH HATCHERY,</b>  |                      |  |           |       |       |          |
| <b>CHARLES CO.</b>  |                      |  |           |       |       |          |
| Supplemental funds, construction, Warm Water Fish Hatchery; includes holding ponds (3) unable to be constructed under original appropriations, Phase I, current year .....  |                      |  |           |       |       |          |
|   | 200,000*             | .....  | 1,050,000 | ..... | ..... | 1,300,00 |
| <b>MARYLAND GEOLOGICAL SURVEY, JOHNS</b>  |                      |  |           |       |       |          |
| <b>HOPKINS UNIVERSITY, BALTIMORE CITY</b>   |                      |  |           |       |       |          |
| Design, preparation, preliminary plans and specifications, construction of DNR-MGS office-laboratory building for consolidation of activities; includes remote sensing, Archaeological and Sedimentological laboratories, photographic area, wet chemical and X-ray rooms, reference library, drafting room, machine shop, sample preparation room and museum space ..... |                      |  |           |       |       |          |
|   | 144,500              | .....  | 1,589,000 | ..... | ..... | .....    |
| <b>METAPEAKE WATERFRONT STATE PARK,</b>   |                      |  |           |       |       |          |
| <b>QUEEN ANNE'S CO.</b>   |                      |  |           |       |       |          |
| Construction, shore erosion measures; includes 1,274 lineal feet of timber bulkheading and 1,164 lineal feet of riprap on south portion of state-owned land .....   |                      |  |           |       |       |          |
|   | 400,000*             | .....  | .....     | ..... | ..... | .....    |
| <b>PATAPSCO STATE PARK, BALTIMORE AND</b>   |                      |  |           |       |       |          |
| <b>HOWARD COS.</b>  |                      |  |           |       |       |          |
| Construction, Office-Administration Building, Hilton Area; includes 1,700 lineal feet of roads and parking for 25 cars and 4 busses .....   |                      |  |           |       |       |          |
|   | 225,000*             | .....  | .....     | ..... | ..... | .....    |
| <b>POINT LOOKOUT WATERFRONT STATE PARK,</b>   |                      |  |           |       |       |          |
| <b>ST. MARY'S CO.</b>   |                      |  |           |       |       |          |
| Supplemental funds, construction, washhouse, parking roads and utilities, items which were unable to be included in original appropriation .....  |                      |  |           |       |       |          |
|   | 150,000*             | .....  | .....     | ..... | ..... | .....    |
| <b>ROCKY GAP STATE PARK, ALLEGANY CO.</b>   |                      |  |           |       |       |          |
| Construction, pre-engineered Storage Building for vehicles, equipment, materials and supplies .....   |                      |  |           |       |       |          |
|   | 125,000*             | .....  | .....     | ..... | ..... | .....    |
| <b>ROSARYVILLE SCENIC STATE PARK, PRINCE</b>  |                      |  |           |       |       |          |
| <b>GEORGE'S CO.</b>   |                      |  |           |       |       |          |
| Design, preparation, preliminary plans and specifications, site development and utilities .....   |                      |  |           |       |       |          |
|   | 60,000*              | .....  | 1,444,000 | ..... | ..... | .....    |
| <b>ST. MARY'S FISHING LAKE (ST. MARY'S RIVER</b>  |                      |  |           |       |       |          |
| <b>STATE PARK), ST. MARY'S CO.</b>  |                      |  |           |       |       |          |
| Initial development; includes construction of access road (6,700 lineal ft.) and parking for 52 cars .....  |                      |  |           |       |       |          |
|   | 150,000*             | .....  | .....     | ..... | ..... | .....    |

<sup>1</sup> Withdrawn, will be funded by the EDA - Public Works Program, shown for memorandum purposes only, not included in totals

\*General Fund appropriation - not included in total

# DEPARTMENT OF NATURAL RESOURCES-Continued

|  | Departmental Capital Needs Proposed-Fiscal Years |           |             |             |             |
|--|--|-----------|-------------|-------------|-------------|
|  | 1979   | 1980      | 1981        | 1982        | 1983        |
| <b>PROGRAM</b>   |  |           |             |             |             |
| <b>SANDY POINT WATERFRONT STATE PARK, ANNE ARUNDEL CO.</b>   |  |           |             |             |             |
| Renovation, restoration of Sandy Point Farm House and Barn .....   | 225,000*   | .....     | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, Phase I of two phases, Day Use area; includes rehabilitation of East Beach; construction of office and contact station, service area, development of interior trail system, parking, razing of old service area and toll booth, group camping, roads and utilities to all areas, Interpretive Center ..... | 100,000*   | 30,000    | 1,570,400   | 250,000     | .....       |
| Subtotal - Sandy Point Waterfront State Park .....   | 325,000  | 30,000    | 1,570,400   | 250,000     | .....       |
| <b>SMALLWOOD STATE PARK, CHARLES CO.</b>   |  |           |             |             |             |
| Construction, shore erosion control measures; includes 900 lineal feet of stone riprap to protect waterway improvement project of Sweden Point .....   | 126,000*   | .....     | .....       | .....       | .....       |
| <b>TUCKAHOE STATE PARK, CAROLINE AND QUEEN ANNE'S CO.</b>  |  |           |             |             |             |
| Initial phase of construction, Arboretum Visitors Center; includes offices (2), library lobby and exhibit area, auditorium, toilets, storage, mechanical area and entrance foyer; landscaping and pond .....   | 275,000 <sup>1</sup> , *                         | .....     | 250,000     | .....       | 450,000     |
| Total - Department of Natural Resources  | \$2,644,500                                      | \$655,000 | \$8,089,100 | \$1,293,000 | \$4,075,000 |
| Total - 1979-1983 - \$16,756,600   |  |           |             |             |             |

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE

|  |                     |           |             |           |       |
|--|---------------------|-----------|-------------|-----------|-------|
| <b>PROGRAM</b>   |                     |           |             |           |       |
| <b>OFFICE OF THE SECRETARY-BALTIMORE CITY</b>  |                     |           |             |           |       |
| Study to determine best utilization of former Central Health Laboratory Buildings, 16-20 E. 23rd Street, Baltimore, Maryland .....   | 15,000 <sup>2</sup> | 737,400   | .....       | .....     | ..... |
| Purchase and installation of Crematory, Howard Hall, University of Md., Baltimore City .....   | 125,000             | .....     | .....       | .....     | ..... |
| Subtotal - Office of the Secretary .....   | \$140,000           | \$737,400 | .....       | .....     | ..... |
| <b>LABORATORIES ADMINISTRATION-BALTIMORE CITY</b>  |                     |           |             |           |       |
| Design, preparation, preliminary plans and specifications, Eastern Shore Regional Health Laboratory, Eastern Shore Hospital Center, Cambridge, Dorchester Co.; a single storied air-conditioned laboratory bldg. (approx. 6,060 n.s.f.); replaces existing Branch Laboratories at Easton, Cambridge, Salisbury and the laboratory in the Eastern Shore Hospital Center ..... | 20,000              | .....     | 1,125,700   | .....     | ..... |
| Design, preparation, preliminary plans and specifications, conversion of Ped #1 and Ped #2 floors of the Central Laboratory Bldg., from offices to laboratories .....  | .....               | 20,000    | .....       | 714,000   | ..... |
| Subtotal - Laboratories Administration   | \$20,000            | \$20,000  | \$1,125,700 | \$714,000 | ..... |

<sup>1</sup> Outside funds anticipated at \$20,838

<sup>2</sup> GCL 1977 provided \$20,000 to develop a plan for the State for the use of the branch laboratories as required by Chapter 575, Acts of 1976

\*General Fund appropriation - not included in total



**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

|  | Departmental Capital Needs Proposed-Fiscal Years |           |           |           |       |
|--|--|-----------|-----------|-----------|-------|
|  | 1979   | 1980      | 1981      | 1982      | 1983  |
| <b>PROGRAM</b>   |  |           |           |           |       |
| <b>AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION, DEER'S HEAD CENTER, WICOMICO CO.</b>  |  |           |           |           |       |
| Replacement of elevator cars (2), Hospital Bldg.; includes controlling apparatus, motors, motor generators and related equipment .....   | 126,000*   | .....     | .....     | .....     | ..... |
| Installation, automatic sprinklering system in all areas of main bldg. excluding those previously undertaken; includes maintenance shop .....  | 325,000  | .....     | .....     | .....     | ..... |
| Construction, additional vehicle parking, approx. 64 cars adjacent to parking lot, south side of main hospital; includes curbing, drainage and appropriate lighting as well as lighting from Emerson One entrance to new parking lot ..... | 140,000  | .....     | .....     | .....     | ..... |
| Construction, entrance road and unloading dock, rear of main storeroom; includes installation of freight elevator, temporary parking and turning area .....  | 75,000   | .....     | .....     | .....     | ..... |
| Construction and installation of soundproof, prefabricated speech and audiology testing suite in West I of the hospital; includes equipment .....  | .....  | 49,000    | .....     | .....     | ..... |
| Subtotal - Deer's Head Hospital Center .....   | \$540,000  | \$49,000  | .....     | .....     | ..... |
| <b>MONTEBELLO CENTER, BALTIMORE CITY</b>   |  |           |           |           |       |
| Relocation of existing emergency and the installation of new 150KW emergency generator, with appurtenances, to supplement the existing undersized generator .....  | 200,000*   | .....     | .....     | .....     | ..... |
| Design, preparation, preliminary plans and specifications, four year phased renovation of patient rooms to create private bathrooms; includes 60 six-bed patient rooms .....   | 50,000   | 318,500   | 425,900   | 420,100   | ..... |
| Purchase two (2) "Bridge Houses", prefabricated group homes for the disabled, capable of housing ten (10) patients, one set of houseparents and an attendant. ....   | .....  | .....     | 285,000   | .....     | ..... |
| Subtotal - Montebello Center .....   | \$50,000   | \$318,500 | \$710,900 | \$420,100 | ..... |
| <b>MOUNT WILSON CENTER-BALTIMORE CO.</b>   |  |           |           |           |       |
| Installation, 250KW replacement emergency electrical power generating system; includes transfer switches and housing .....   | 75,000*  | .....     | .....     | .....     | ..... |
| Design, preparation, preliminary plans and specifications, construction, central storeroom for supplies; includes locker space, bathroom areas and freight elevator .....  | 35,000   | 765,000   | 58,000    | .....     | ..... |
| Subtotal - Mount Wilson Center .....   | \$35,000   | \$765,000 | \$58,000  | .....     | ..... |
| <b>WESTERN MARYLAND CENTER, WASHINGTON CO.</b>   |  |           |           |           |       |
| Enclosure of two (2) outside patient patios on second floor; includes installation of jalousie-type windows, extension of existing roof, installation of fire resistant, non-skid floor covering .....                                     | 56,000*  | .....     | .....     | .....     | ..... |

\*General Fund appropriation - not included in total

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

Departmental Capital Needs Proposed-Fiscal Years  
1979      1980      1981      1982      1983

**PROGRAM**

**AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION-(Continued)**

Design, preparation, preliminary plans and specifications, addition to North Wing; includes solarium, consultant rooms, daily living-training facilities, conference room and other ancillary facilities .....

|       |        |           |       |       |
|-------|--------|-----------|-------|-------|
| ..... | 25,000 | 1,640,300 | ..... | ..... |
|-------|--------|-----------|-------|-------|

|   |          |          |             |       |       |
|---|----------|----------|-------------|-------|-------|
| Subtotal - Western Maryland Center .... | \$56,000 | \$25,000 | \$1,640,300 | ..... | ..... |
|---|----------|----------|-------------|-------|-------|

Total - Aged & Chronically Ill Services

|                      |           |             |             |           |       |
|----------------------|-----------|-------------|-------------|-----------|-------|
| Administration ..... | \$625,000 | \$1,157,500 | \$2,409,200 | \$420,100 | ..... |
|----------------------|-----------|-------------|-------------|-----------|-------|

**PROGRAM**

**MENTAL HYGIENE ADMINISTRATION**

**HEADQUARTERS**

+ Equipment, Regional Institute for Children and Adolescents, Montgomery Co. ....

|                      |       |       |       |       |
|----------------------|-------|-------|-------|-------|
| 382,000 <sup>1</sup> | ..... | ..... | ..... | ..... |
|----------------------|-------|-------|-------|-------|

|                               |         |       |       |       |       |
|-------------------------------|---------|-------|-------|-------|-------|
| Subtotal - Headquarters ..... | 382,000 | ..... | ..... | ..... | ..... |
|-------------------------------|---------|-------|-------|-------|-------|

**REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY**

Construction, Group Home on grounds of Institute; capacity ten (10) emotionally disturbed boys and two (2) houseparents ; includes equipment .....

|          |       |       |       |       |
|----------|-------|-------|-------|-------|
| 133,100* | ..... | ..... | ..... | ..... |
|----------|-------|-------|-------|-------|

Equipment, Educational and Community Activities Bldg. ....

|       |         |       |       |       |
|-------|---------|-------|-------|-------|
| ..... | 115,000 | ..... | ..... | ..... |
|-------|---------|-------|-------|-------|

Subtotal - Regional Institute for Children & Adolescents, Baltimore City

|           |           |       |       |       |
|-----------|-----------|-------|-------|-------|
| \$133,100 | \$115,000 | ..... | ..... | ..... |
|-----------|-----------|-------|-------|-------|

**CROWNSVILLE HOSPITAL CENTER, ANNE ARUNDEL CO.**

Continued installation, emergency generators with enclosures and switching for sewage treatment and filter plant .....

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| 146,000 | ..... | ..... | ..... | ..... |
|---------|-------|-------|-------|-------|

Installation of life safety measures to satisfy State and Federal regulations; include automatic sprinkler protection in maintenance shop and central storeroom; deficiency corrections to Marbury and Medical-Surgical Bldg. and a new supervised alarm system installation in 20 bldgs. ....

|          |       |       |       |       |
|----------|-------|-------|-------|-------|
| 500,000* | ..... | ..... | ..... | ..... |
|----------|-------|-------|-------|-------|

Design, preparation, detailed plans and specifications, renovations to convalescent cottages #11 through 16, inclusive; includes physical, structural and mechanical changes .....

|          |           |           |       |       |
|----------|-----------|-----------|-------|-------|
| 110,000* | 1,548,800 | 1,685,500 | ..... | ..... |
|----------|-----------|-----------|-------|-------|

Design, preparation, detailed plans and specifications, renovation, Meyer Bldg.; includes replacement of electric circuiting; replace or repair floors, walls and ceilings; installation of intercom system and correction of certain deficiencies of the Life-Safety and Fire Codes

|         |       |           |       |       |
|---------|-------|-----------|-------|-------|
| 80,000* | ..... | 1,684,800 | ..... | ..... |
|---------|-------|-----------|-------|-------|

|                               |         |       |       |       |       |
|-------------------------------|---------|-------|-------|-------|-------|
| Raze Winterode Building ..... | 115,000 | ..... | ..... | ..... | ..... |
|-------------------------------|---------|-------|-------|-------|-------|

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> To be financed through amendment to General Construction Loan Act; adequate funds remaining; not included in totals

\* General Fund appropriation - not included in total

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |            |
|---|--|-------------|-------------|-------------|------------|
|   | 1979   | 1980        | 1981        | 1982        | 1983       |
| PROGRAM   |  |             |             |             |            |
| MENTAL HYGIENE ADMINISTRATION-  |  |             |             |             |            |
| (Continued)   |  |             |             |             |            |
| CROWNSVILLE HOSPITAL CENTER-(Continued)   |  |             |             |             |            |
| Design, preparation, detailed plans and specifications, Multi-Purpose Bldg. 198 beds; provides living and social rehabilitation activities and psychiatric diagnosis .....  | .....  | 289,800     | .....       | 6,007,000   | .....      |
| Feasibility study, alterations and renovations, existing Administration Bldg. and/or construction of new Administration Bldg. to provide more efficient administrative services; includes preparation of preliminary plans .....  | .....  | .....       | .....       | 65,000      | .....      |
| Design, preparation, detailed plans and specifications, alterations and addition to employees' cafeteria; includes air conditioning .....   | .....  | .....       | .....       | .....       | 1,072,30   |
| Subtotal - Crownsville Hospital Center  | \$261,000  | \$1,838,600 | \$3,370,300 | \$6,072,000 | \$1,072,30 |
| EASTERN SHORE HOSPITAL CENTER,  |  |             |             |             |            |
| DORCHESTER CO.  |  |             |             |             |            |
| Construction, necessary fire and safety measures; includes extension of water line loops, widening of entrances in the gym rehabilitation bldg., installation of a supervised fire alarm system, replacement of altitude valve in water tank, replacement of the central fire alarm panel to include an additional three patient bldgs. and enclosure of the stair tower in the Admin. Bldg. .... | 140,000*   | .....       | .....       | .....       | .....      |
| Installation of fire and life safety measures in the Carey, Medical and Surgical, Vocational Rehabilitation, Gymnasium and Main Kitchen Bldgs. to satisfy State and Federal regulations; includes installation of automatic sprinkler protection in five bldgs. and renovation to the Medical Surgical Bldg. ....   | 300,000 <sup>1</sup>                             | .....       | .....       | .....       | .....      |
| Design, preparation, detailed plans and specifications, renovations to Tawes Bldg.; includes central air conditioning, door replacements, roof replacement; installation of partitions, nurses call system; replacement of floor tiles and all incandescent lighting fixtures .....   | 55,000 *   | 1,333,100   | .....       | .....       | .....      |
| Equipment, Upper Shore Comprehensive Mental Health Center, Chestertown, Kent Co. ....   | .....  | 192,000     | .....       | .....       | .....      |
| Design, preparation, detailed plans and specifications, construction, 100-bed facility for the treatment and recovery of psychiatric patients of the three (3) Lower Shore counties on the Eastern Shore; replaces Carey Bldg. ....   | .....  | 224,400     | 8,234,800   | 220,800     | .....      |
| Design, preparation, detailed plans and specifications, renovation of Nice Bldg.; provide areas for library, recreation rooms, group therapy rooms, workshops, etc. for patients; offices and classrooms for staff; includes lighting system renovation and air conditioning .....  | .....  | .....       | 89,100      | 1,320,600   | 34,10      |

+ Denotes project included in 1978 Capital Budget

\* Design, preparation of detailed plans and specifications (55,000); preliminary 20,000

<sup>1</sup> To be financed from \$300,000 available from GCL 1975; not included in totals



**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

| Departmental Capital Needs Proposed-Fiscal Years  |                      |             |             |             |             |
|---|----------------------|-------------|-------------|-------------|-------------|
|   | 1979                 | 1980        | 1981        | 1982        | 1983        |
| <b>PROGRAM</b>  |                      |             |             |             |             |
| <b>MENTAL HYGIENE ADMINISTRATION-</b>   |                      |             |             |             |             |
| <b>(Continued)</b>  |                      |             |             |             |             |
| <b>EASTERN SHORE HOSPITAL CENTER-</b>   |                      |             |             |             |             |
| <b>(Continued)</b>  |                      |             |             |             |             |
| Design, preparation, detailed plans and specifications Special Services Facility; provides treatment for patients requiring special treatment not available in present psychiatric areas, Holly Center and Deer's Head Hospitals .....  | .....                | .....       | 23,500      | .....       | 969,400     |
| Design, preparation, detailed plans and specifications, Children and Adolescent Unit, Upper Shore, Chestertown, Kent Co., twenty (20) bed facility; provides long term treatment residence for children (2 to 16 yrs.), from five (5) counties of the Upper Eastern Shore; includes administrative, dining, training and other needed areas ..... | .....                | .....       | .....       | 134,600     | 3,071,200   |
| Design, preparation, detailed plans and specifications, Children and Adolescent Unit, Lower Shore; twenty (20) bed facility; provides long term treatment residence for children (2 to 16 yrs.) from four (4) counties of the Lower Eastern Shore; includes administrative, dining, training and other needed areas .....                         | .....                | .....       | .....       | 78,900      | 3,071,200   |
| Subtotal - Eastern Shore Hospital Center  |                      | \$1,749,600 | \$8,347,400 | \$1,754,900 | \$7,145,900 |
| <b>CLIFTON T. PERKINS HOSPITAL CENTER,</b>  |                      |             |             |             |             |
| <b>HOWARD CO.</b>   |                      |             |             |             |             |
| Design, preparation, detailed plans and specifications, installation of central air-conditioning for six (6) two story patient residential and activity wings, Main Hospital Bldg. ....   | 25,000               | .....       | 1,402,900   | .....       | .....       |
| Renovation of both sides of 1,695', 20' high main security wall bordering the outdoor recreation area ....  | 175,000*             | .....       | .....       | .....       | .....       |
| Initiation of study, design, preparation, detailed plans and specifications, implementation covering Hospital's power distribution; includes branch circuits mains, internal secondary wiring, correction of existing deficiencies and provision for increased needs .....  | .....                | 305,500     | .....       | .....       | .....       |
| Subtotal - Clifton T. Perkins Hospital Center .....   | \$25,000             | \$305,500   | \$1,402,900 | .....       | .....       |
| <b>SPRINGFIELD HOSPITAL CENTER, CARROLL CO.</b>   |                      |             |             |             |             |
| Phase III replacement, all main steam, hot and cold water lines, and supports from the Power House to various areas, Warfield Division, Geriatrics Bldg. and Men's "L" Bldg. ....   | 583,100 <sup>1</sup> | .....       | .....       | .....       | .....       |
| +Construction, Diagnostic and Intensive Treatment Bldg. as a replacement for the Hubner Bldg. (4-25 bed wards); includes utilities, site improvements, parking, air conditioning and equipment .....  | 3,120,000            | 34,500      | .....       | .....       | .....       |

+ Denotes projects included in 1978 Capital Budget

\* General Fund Appropriation - not included in total

<sup>1</sup> Sufficient funds remaining from prior authorizations

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Year |           |         |           |       |
|---|---|-----------|---------|-----------|-------|
|   | 1979  | 1980      | 1981    | 1982      | 1983  |
| PROGRAM   |   |           |         |           |       |
| MENTAL HYGIENE ADMINISTRATION-  |   |           |         |           |       |
| (Continued)   |   |           |         |           |       |
| SPRINGFIELD HOSPITAL CENTER-(Continued)   |   |           |         |           |       |
| + Renovation of two, two story Convalescent Cottages includes partitions, compliance with life safety codes; walls; floors and ceilings; installation of call system, curtain track, facilities for the handicapped; updating electrical systems, installation of elevators, in one cottage, replacement of windows and frames and air-conditioning .....   | 1,100,000                                       | .....     | .....   | .....     | ..... |
| Design, preparation, preliminary plans and specifications, addition to Geriatric Bldg. (4-25 bed wards); includes separate professional support area, 50 car parking lot; permits abandonment of obsolete building  | 114,000   | 2,043,500 | 37,900  | .....     | ..... |
| Installation, air-conditioning, Employees' Cafeteria; includes snack bar, lounge area in the upper levels of the Central Kitchen Bldg. ....   | 136,000*  | .....     | .....   | .....     | ..... |
| Design, preparation, detailed plans and specifications, installation of dust collectors for four (4) boilers in the Power Plant .....   | 20,000  | .....     | 306,500 | .....     | ..... |
| Design, preparation, preliminary plans and specifications, renovation of Hubner Bldg. for non-patient use; to provide for administrative and patient support activities; includes modernization of electrical, heating and utility systems, bathrooms, floors, windows and installation of air-conditioning .....   | .....   | 65,000    | .....   | 2,468,700 | ..... |
| Design, preparation, preliminary plans and specifications, utility renovations, Employees' Home, Nurses' Home, Men's Home and Jones Bldgs.; includes renovation of electrical and plumbing fixtures, installation of thermostats, remodeling of all bathrooms and interior painting .....   | .....   | 40,000    | .....   | 1,283,300 | ..... |
| Raze "F" Bldg., Men's Group; includes filling of excavation and seeding .....   | .....   | 20,400    | .....   | .....     | ..... |
| Design, preparation, preliminary plans and specifications, complete renovation of Farm Bldg. #82, to centralize linen distribution, clothing storage, sewing room; includes new roof, siding, floor tile, partitioning improved heating and lighting, installation of sprinkling system and painting .....  | .....   | 15,000    | .....   | 860,500   | ..... |
| Design, preparation, preliminary plans and specifications, renovation of "L" Bldgs. #1 and 2 to correct deficiencies; includes removal of walls; installation of new doors and frames, replacement of floor tile, interior painting, modification to lighting and sprinkler systems; installation of call system, curtain tracks, facilities for handicapped; updating of electrical system and air conditioning, etc. .... | .....   | 50,000    | .....   | 2,363,200 | ..... |
| Raze "G" Bldg., Men's Group, includes filling of excavation and seeding .....   | .....   | .....     | 45,700  | .....     | ..... |
| Design, preparation, preliminary plans and specifications, renovation of Warfield "E" and "W" Bldgs. to correct deficiencies; includes removal of existing partitions, construction of new corridors and floors, instal-  |   |           |         |           |       |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in total

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

## Departmental Capital Needs Proposed-Fiscal Years

1979 1980 1981 1982 1983

## PROGRAM

## MENTAL HYGIENE ADMINISTRATION-

(Continued)

## SPRINGFIELD HOSPITAL CENTER-(Continued)

lation of new doors and frames; interior painting, modification to sprinkler system; installation of call system, facilities for handicapped; updating of electrical system, air conditioning, elevator, etc. ....

..... 50,000 ..... 1,332,000

Construction, 100-bed Replacement Bldg. #2 to provide psychiatric beds commensurate with modern standards; includes equipment .....

..... 3,966,800 39,600

Design, preparation, preliminary plans and specifications, renovation of Men's "A" and Warfield "I" Bldgs.; includes removal of partitions, new corridors, installation of new doors and frames, installation of call system; curtain tracks, facilities for handicapped, replacement of floor tiles, interior painting, updating electrical system, elevator in Men's "A", air conditioning, etc.....

..... 50,000 .....

Subtotal - Springfield Hospital Center

\$4,937,100 \$2,268,400 \$440,100 \$10,992,500 \$1,371,600

## SPRING GROVE HOSPITAL CENTER,

BALTIMORE CO.

+ Renovation, two (2) Red Brick Cottages (part of Unit II, which serves Baltimore, Cecil and Harford Cos.); provides modernization conducive to community-like living; includes bathroom facilities, overhead lighting, interior painting and air conditioning and elevator for one (1) cottage .....

600,000 528,000 .....

Installation of separate dust collectors for each of three (3) boilers; includes fans, control and monitoring devices and dust disposal system.....

392,000 .....

Alterations, renovations of Hill, Mitchell, Sullivan, Noyes and Dix buildings (Patient occupied) and Preston Group; includes conversion of sleeping areas to four (4) beds each, remodeling bathrooms, lighting, appointments for the physically handicapped and covered walkways; three (3) phase project .....

1,200,000 1,819,400 275,900 .....

Design, preparation, preliminary plans and specifications, renovation, Dayhoff Bldg.; provides single rooms of 100sq/ft.; eight foot wide corridors, remodeling of bathrooms, facilities for the handicapped, adequate electrical temperature controls, curtain tracks, nurses' call system and central air conditioning .....

70,000\* ..... 1,584,000 .....

Implementation of a Study for the design, preparation, preliminary plans and specifications, construction of roads, parking facilities, curbs, sidewalks, lighting, storm drainage systems throughout Center ....

25,000\* ..... 1,101,600 .....

Second phase construction, to replace deteriorated high pressure underground steam supply and low pressure condensate lines covering Auditorium, Hamilton, Red Brick Cottages #1, 2, 3 &amp; 4, Rehabilitation, Nurses' Home, Md. Psychiatric Research Center, Administration, Garrett, Stone Cottage Group, Tawes, Foster Wade, Dayhoff, Smith Medical Surgical Bldg. Auto

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in total



# DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |            |
|--|--|--------------|--------------|--------------|------------|
|  | 1979   | 1980         | 1981         | 1982         | 1983       |
| PROGRAM  |  |              |              |              |            |
| MENTAL HYGIENE ADMINISTRATION-   |  |              |              |              |            |
| (Continued)  |  |              |              |              |            |
| SPRING GROVE HOSPITAL CENTER-(Continued)   |  |              |              |              |            |
| Repair Shop, Employees' Cottages, Apartment Complex and Employees' Cafeteria .....   | .....  | 897,300      | .....        | .....        | .....      |
| Renovations, White Bldg., includes conversion of sleeping areas to four (4) beds each, remodeling of bathrooms, curtain tracks, additional electrical outlets, nurses' call system, widening of corridors to eight ft., air conditioning .....   | .....  | 1,320,500    | .....        | .....        | .....      |
| Design, preparation, preliminary plans and specifications, alterations and renovations, Tawes Bldg.; includes conversion of sleeping areas, units of no more than four beds each; remodeling bathrooms; adequate electrical outlets and lighting; installation of track curtains, nurses' call system and complete air conditioning; appointments for the handicapped .... | .....  | 15,000       | .....        | 1,177,000    | .....      |
| Design, preparation, preliminary plans and specifications, construction, 50-bed, in-patient residential facility for psychiatric patients from Unit II, replacing obsolete Stone Cottages "C" and "E"; includes equipment .....  | .....  | 25,000       | .....        | 1,905,200    | 80,0       |
| Design, preparation, preliminary plans and specifications, two (2) 50-bed active treatment patient residences, to provide psychiatric treatment, site not determined, includes equipment .....   | .....  | 30,000       | 2,222,200    | 2,488,900    | 90,0       |
| Razing of Employee Cottages, #8, 9, 20, 22, 24 and 26; includes filling of excavation, grading and seeding .....   | .....  | 25,000       | .....        | .....        | .....      |
| Design, preparation, preliminary plans and specifications, renovation, Hamilton Bldg.; includes conversion of sleeping areas into units of no more than 4 beds each; remodeling of bathrooms, lighting, and appointments for the handicapped, etc .....  | .....  | .....        | 30,000       | .....        | 1,772,9    |
| Design, preparation, preliminary plans and specifications, active treatment patient residence (100) beds, male and female, 12 yrs. and over), to provide psychiatric treatment, site not determined but somewhere in Prince George's Co .....  | .....  | .....        | 44,100       | 249,800      | 6,197,4    |
| Razing of Foster-Wade Building; includes filling of excavation, grading and seeding .....  | .....  | .....        | .....        | .....        | 337,3      |
| Construction of new Patients Activities Bldg .....   | 500,000  | .....        | .....        | .....        | .....      |
| Subtotal - Spring Grove Hospital Center  | \$2,192,000                                      | \$4,660,200  | \$5,257,800  | \$5,820,900  | \$8,477,6  |
| Total - Mental Hygiene Administration  | \$7,415,100                                      | \$10,937,300 | \$18,818,500 | \$24,640,300 | \$18,067,4 |

## PROGRAM

### MENTAL RETARDATION ADMINISTRATION HEADQUARTERS

Purchase, renovation and/or construction of four (4) residential homes to be located in Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents .....

440,000\* .....

\* General Fund - not included in total

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

## Departmental Capital Needs Proposed-Fiscal Years

| 1979 | 1980 | 1981 | 1982 | 1983 |
|------|------|------|------|------|
|------|------|------|------|------|

### PROGRAM

#### MENTAL RETARDATION ADMINISTRATION-(Continued)

##### HEADQUARTERS-(Continued)

Purchase, renovation and/or construction of twenty (20) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents .....

|       |           |       |       |       |
|-------|-----------|-------|-------|-------|
| ..... | 3,949,000 | ..... | ..... | ..... |
|-------|-----------|-------|-------|-------|

Purchase, renovation and/or construction of twenty-three (23) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents .....

|       |       |           |       |       |
|-------|-------|-----------|-------|-------|
| ..... | ..... | 5,027,900 | ..... | ..... |
|-------|-------|-----------|-------|-------|

Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents .....

|       |       |       |           |       |
|-------|-------|-------|-----------|-------|
| ..... | ..... | ..... | 5,994,000 | ..... |
|-------|-------|-------|-----------|-------|

Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two(2) houseparents .....

|       |       |       |       |           |
|-------|-------|-------|-------|-----------|
| ..... | ..... | ..... | ..... | 6,522,800 |
|-------|-------|-------|-------|-----------|

|                               |           |             |             |             |             |
|-------------------------------|-----------|-------------|-------------|-------------|-------------|
| Subtotal - Headquarters ..... | \$440,000 | \$3,949,000 | \$5,027,900 | \$5,994,000 | \$6,522,800 |
|-------------------------------|-----------|-------------|-------------|-------------|-------------|

#### GREAT OAKS CENTER-MONTGOMERY CO.

Design, preparation, detailed plans and specifications, construction, Storage/Implement Building; includes bulk storage and grounds maintenance equipment, parking for 20 vehicles, and razing of existing barn currently used for storage .....

|       |         |       |       |       |
|-------|---------|-------|-------|-------|
| ..... | 217,400 | ..... | ..... | ..... |
|-------|---------|-------|-------|-------|

|                                    |       |           |       |       |       |
|------------------------------------|-------|-----------|-------|-------|-------|
| Subtotal - Great Oaks Center ..... | ..... | \$217,400 | ..... | ..... | ..... |
|------------------------------------|-------|-----------|-------|-------|-------|

#### HOLLY CENTER - WICOMICO CO.

Design, preparation of detailed plans and specifications, construction of 40' x 60' addition, Administration Bldg. for the storage of office supplies, equipment, bulk goods and maintenance equipment .....

|       |        |       |       |       |
|-------|--------|-------|-------|-------|
| ..... | 94,500 | ..... | ..... | ..... |
|-------|--------|-------|-------|-------|

|                               |       |          |       |       |       |
|-------------------------------|-------|----------|-------|-------|-------|
| Subtotal - Holly Center ..... | ..... | \$94,500 | ..... | ..... | ..... |
|-------------------------------|-------|----------|-------|-------|-------|

#### ROSEWOOD HOSPITAL CENTER-BALTIMORE CO.

Design, preparation, detailed plans and specifications, renovation of Medairy, Goodwin, Jackson & Preston Bldgs. to bring residential facilities to the standards for Intermediate Care Facilities .....

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| 50,000* | ..... | ..... | ..... | ..... |
|---------|-------|-------|-------|-------|

Renovation, Mediary and Goodwin Bldgs.; includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities, partitioning of open wards to provide areas no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting .....

|           |       |       |       |       |
|-----------|-------|-------|-------|-------|
| 1,020,000 | ..... | ..... | ..... | ..... |
|-----------|-------|-------|-------|-------|

Design, preparation, detailed plans and specifications, alterations and renovations of various buildings;

\* General Fund appropriation - not included in total

+ Denotes project included in 1978 Capital Budget

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |             |
|---|--|-------------|-------------|-------------|-------------|
|   | 1979   | 1980        | 1981        | 1982        | 1983        |
| PROGRAM   |  |             |             |             |             |
| MENTAL RETARDATION ADMINISTRATION-  |  |             |             |             |             |
| (Continued)   |  |             |             |             |             |
| ROSEWOOD HOSPITAL CENTER-(Continued)  |  |             |             |             |             |
| includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment renewal of domestic water lines and lighting; includes Tuerk, Turner, Jones and McClure Bldgs ..  | 95,000*  | 2,751,100   | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations and renovations of various buildings, includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting; includes Richards, Finesinger, Morris Hall and Jensen Hall ..... | .....  | 156,700     | 3,055,500   | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations and renovations of various buildings, include updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting; includes Woodside, Gundry, Roberts and Wyatt buildings ....       | .....  | .....       | 235,500     | 4,973,900   | .....       |
| Design, preparation, detailed plans and specifications, alterations and renovations of various buildings; includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting; includes Clinical Services, Rogers and Wyse buildings .....      | .....  | .....       | .....       | 285,400     | 5,991,900   |
| +Improvements of Underground Utilities and Pump House; includes replacement of existing expansion joints, existing drip assemblies, installation of new insulation, extend access manhole covers, provide a second access manhole where only one exists for ventilation purposes; installation of new lighting, ventilation, replacement of doors, bricks, louvers and repair concrete and openings where extensive spawling has occurred .....     | 625,000  | .....       | .....       | .....       | .....       |
| Construction, Central Maintenance and Service Building; includes electric, plumbing, paint and carpentry shops, vehicle maintenance and service areas, site improvements .....  | 1,165,200  | .....       | .....       | .....       | .....       |
| First phase of four phase program, includes study, design, preparation of preliminary plans and specifications for improvement of sub-standard roads, widening of roads, installation of curbing and drains, relocation of fire hydrants, street lighting, construction of new parking areas and paving of existing dirt or crushed rock surfacing parking areas .....  | 25,000*  | 506,900     | 153,000     | 326,400     | 204,800     |
| Subtotal - Rosewood Hospital Center   | \$2,810,200                                      | \$3,414,700 | \$3,444,000 | \$5,585,700 | \$6,196,700 |

+ Denotes projects included in 1978 Capital Budget

\* General Fund appropriation - not included in totals



# DEPARTMENTAL OF HEALTH AND MENTAL HYGIENE-(Continued)

|  |             | Departmental Capital Needs Proposed-Fiscal Years |             |              |              |       |
|--|-------------|--|-------------|--------------|--------------|-------|
|  |             | 1979   | 1980        | 1981         | 1982         | 1983  |
| PROGRAM  |             |  |             |              |              |       |
| MENTAL RETARDATION ADMINISTRATION-   |             |  |             |              |              |       |
| (Continued)  |             |  |             |              |              |       |
| VICTOR CULLEN CENTER - FREDERICK CO.   |             |  |             |              |              |       |
| Raze Old Administration Building #17 .....   | .....       | 65,000   | .....       | .....        | .....        | ..... |
| Subtotal - Victor Cullen Center .....  | .....       | \$65,000   | .....       | .....        | .....        | ..... |
| Total - Mental Retardation Administration .....  | \$2,810,200 | \$7,740,600                                      | \$8,471,900 | \$11,579,700 | \$12,719,500 |       |
| PROGRAM  |             |  |             |              |              |       |
| JUVENILE SERVICES ADMINISTRATION   |             |  |             |              |              |       |
| HEADQUARTERS   |             |  |             |              |              |       |
| Land acquisition, design, preparation, preliminary plans and specifications, construction for two Boys' Forestry Camps, one on the Eastern Shore and one in Southern Maryland (sites undetermined) to house 30 residents each; includes four buildings consisting of Dining, Gymnasium, Educational/Maintenance and Dormitory buildings with outdoor play area and two mobile residences ..... | 200,000     | 3,259,600  | .....       | .....        | .....        | ..... |
| Renovations of the Maryland Youth Residence Center, 721 Woodbourne Ave., Baltimore City, serving the needs of 40 boys; includes floors, doors, piping insulation, new baths, ceilings, porch enclosure, installation of smoke detectors, etc., provides for site improvements .....  | 350,000*    | .....  | .....       | .....        | .....        | ..... |
| Design, preparation, detailed plans and specifications, construction, Indoor Swimming Pool prototype, Montrose School, Baltimore Co., and Maryland Training School for Boys, Baltimore Co .....  | 54,000      | 1,220,400  | .....       | .....        | .....        | ..... |
| Construction of modular group homes and/or purchase and renovation of existing homes to house delinquents or children in need of supervision; capacity 8 to 10 youths with two houseparents or resident counselors; includes dining room, living room, family room, kitchen, three bathrooms and five to six bedrooms .....  | 750,000     | .....  | .....       | .....        | .....        | ..... |
| Land acquisition, preparation of detailed plans and specifications, construction, two (2) Boys' Forestry Camps, Howard and Harford Cos.; includes a four building camp (Dining, Gymnasium, Educational/Maintenance and Dormitory buildings) and two mobile residences .....  | .....       | 140,000  | 3,627,800   | .....        | .....        | ..... |
| Subtotal - Headquarters .....  | \$1,004,000 | \$4,620,000                                      | \$3,627,800 | .....        | .....        | ..... |
| BOYS'FORESTRY CAMPS  |             |  |             |              |              |       |
| Backbone Mountain (Garrett Co.); Green Ridge (Allegany Co.); Lonaconing (Allegany Co.); Maple Run (Allegany Co.)   |             |  |             |              |              |       |
| + Replacement of Dormitory and Kitchen Buildings, and renovation of gymnasium attached to Kitchen Building - Lonaconing Camp .....   | 695,500     | .....  | .....       | .....        | .....        | ..... |
| Installation, storm windows and screens in Dormitory, Kitchen, Educational and Residence Buildings at Green Ridge, Backbone Mt. and Maple Run Forestry Camps .....   | 19,100*     | .....  | .....       | .....        | .....        | ..... |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in total

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)**

|  |           | Departmental Capital Needs Proposed-Fiscal Years |           |           |       |       |
|--|-----------|--|-----------|-----------|-------|-------|
|  |           | 1979   | 1980      | 1981      | 1982  | 1983  |
| <b>PROGRAM</b>   |           |  |           |           |       |       |
| <b>JUVENILE SERVICES ADMINISTRATION-</b>   |           |  |           |           |       |       |
| <b>(Continued)</b>   |           |  |           |           |       |       |
| <b>BOYS' FORESTRY CAMPS-(Continued)</b>  |           |  |           |           |       |       |
| Installation, Water Conditioning System, Backbone Mountain .....   | 10,000*   | .....  | .....     | .....     | ..... | ..... |
| Purchase of fully equipped modular unit to provide two (2) classrooms, heating plant, bathroom and storage area, Backbone Mountain .....   | .....     | 31,400   | .....     | .....     | ..... | ..... |
| Site improvements, Green Ridge, Lonaconing, Backbone Mountain and Maple Run .....  | .....     | 95,300   | .....     | .....     | ..... | ..... |
| Renovation, Gymnasium; includes installation of ceiling, insulation, doors, waterproofing interior and exterior walls, Green Ridge .....   | .....     | 9,800  | .....     | .....     | ..... | ..... |
| Subtotal - Boys' Forestry Camps .....  | \$695,500 | \$136,500  | .....     | .....     | ..... | ..... |
| <b>BOYS' VILLAGE OF MARYLAND, PRINCE GEORGE'S CO.</b>  |           |  |           |           |       |       |
| Implementation of a study and installation of new electrical service and replacement of electrical equipment in nine cottages, Murphy, Cornish, Henry, Rennie, Whyte, Moylan, McKeldin, Neal and McGuire Buildings to minimize condensation and rusting and provide safety .....   | 103,000*  | .....  | .....     | .....     | ..... | ..... |
| Feasibility study of the electrical distribution system to determine adequacy and the replacement of existing overhead distribution with an underground distribution system; planning and installation of central air conditioning of eight buildings, Infirmary, Academic/Vocational Building, Henry, Rennie, Moylan, Murphy and Colbert Cottages ..... | 57,200    | 259,700  | 439,900   | 253,600   | ..... | ..... |
| Enclosure, Outdoor Swimming Pool; includes necessary heating, male and female shower, toilet facilities, lighting and security appurtenances .....   | 297,700   | .....  | .....     | .....     | ..... | ..... |
| Construction, Administration Building Annex ....   | .....     | 276,000  | .....     | .....     | ..... | ..... |
| Subtotal - Boys' Village of Maryland .....   | \$354,900 | \$535,700  | \$439,900 | \$253,600 | ..... | ..... |
| <b>MARYLAND CHILDREN'S CENTERS, BALTIMORE AND PRINCE GEORGE'S COS.</b>   |           |  |           |           |       |       |
| Design, preparation, detailed plans and specifications, air conditioning, Maryland Children's Center, Baltimore Co .....   | 12,300    | 788,200  | .....     | .....     | ..... | ..... |
| Design, preparation, detailed plans and specifications, air conditioning, Thomas J.S. Waxter Children's Center, Prince George's Co .....   | 6,200     | 265,300  | .....     | .....     | ..... | ..... |
| Subtotal - Maryland Children's Center .....  | \$18,500  | \$1,053,500                                      | .....     | .....     | ..... | ..... |
| <b>MARYLAND TRAINING SCHOOL FOR BOYS, BALTIMORE CO.</b>  |           |  |           |           |       |       |
| + Design, preparation, detailed plans and specifications, replacement of all, primary and secondary electrical lines with underground feeders; includes replacement of all existing transformers, overhead signal circuits encompassing telephone, fire alarm, radio and television lines .....  | 2,000,000 | .....  | .....     | .....     | ..... | ..... |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in total

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |             |             |           |       |
|--|--|-------------|-------------|-----------|-------|
|  | 1979   | 1980        | 1981        | 1982      | 1983  |
| <b>PROGRAM</b>   |  |             |             |           |       |
| <b>JUVENILE SERVICES ADMINISTRATION-</b>   |  |             |             |           |       |
| <b>(Continued)</b>   |  |             |             |           |       |
| <b>MARYLAND TRAINING SCHOOL FOR BOYS-</b>  |  |             |             |           |       |
| <b>(Continued)</b>   |  |             |             |           |       |
| Installation, Central air conditioning, Pratt Campus, includes academic classroom areas used for academic and vocational education .....   | .....  | 1,027,300   | .....       | .....     | ..... |
| Installation, Central Air Conditioning, Fletcher Campus, includes academic classroom areas used for academic and vocational education .....  | .....  | .....       | 873,700     | .....     | ..... |
| Raze three (3) obsolete cottages, Pratt Campus ....  | .....  | .....       | 140,700     | .....     | ..... |
| Subtotal - Maryland Training School for Boys   | \$2,000,000                                      | \$1,027,300 | \$1,014,400 | .....     | ..... |
| <b>MONTROSE SCHOOL, BALTIMORE CO.</b>  |  |             |             |           |       |
| + Design, preparation, detailed plans and specifications, replacement of all electrical feeders by an underground feeder distribution system Gill Campus; includes second feeder as independent source with automatic switching gear, new pad mounted transformers .....                           | 565,600  | .....       | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, construction of 18-bed, single story residential cottage to replace Putts Cottage; includes bedrooms, storage, bath, office and other ancillary service areas and equipment .....  | 464,600  | 9,000       | .....       | .....     | ..... |
| Renovation, second floor, Gardner Building; to accommodate business and personnel offices, conference-library room, volunteer center and staff lounge; includes air conditioning and modified heating distribution system with proper zone controls on first and second floors and equipment ..... | 365,200  | 5,800       | .....       | .....     | ..... |
| Construction, new athletic Field, field campus, includes baseball, soccer and track and field areas ..   | 125,000*   | .....       | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, installation, central air conditioning, Field School .....   | 356,700  | .....       | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, installation, central air conditioning, Gill School .....  | 125,400  | .....       | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, construction of Annex to Field School; includes two pre-vocational shops, one general shop, one automobile mechanic shop, with bathroom for each .   | .....  | 362,300     | .....       | .....     | ..... |
| Subtotal - Montrose School .....   | \$1,877,500                                      | \$377,100   | .....       | .....     | ..... |
| TOTAL - Juvenile Services  |  |             |             |           |       |
| Administration .....   | \$5,950,400                                      | \$7,750,100 | \$5,082,100 | \$253,600 | ..... |
| TOTAL - Department of Health and Mental Hygiene (includes Office of the Secretary; Laboratories Administration; Aged and   |  |             |             |           |       |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriations - not included in total



# DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

|                                      |  | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |              |
|--------------------------------------|--|--|--------------|--------------|--------------|--------------|
|                                      |  | 1979   | 1980         | 1981         | 1982         | 1983         |
| PROGRAM                              |  |  |              |              |              |              |
| JUVENILE SERVICES ADMINISTRATION-    |  |  |              |              |              |              |
| (Continued)                          |  |  |              |              |              |              |
| MONTROSE SCHOOL-(Continued)          |  |  |              |              |              |              |
| Chronically Ill Services Administra- |  |  |              |              |              |              |
| tion; Mental Hygiene Administra-     |  |  |              |              |              |              |
| tion; Mental Retardation Administra- |  |  |              |              |              |              |
| tion and Juvenile Services Adminis-  |  |  |              |              |              |              |
| tration                              |  | \$16,960,700                                     | \$28,342,900 | \$35,907,400 | \$37,607,700 | \$30,786,900 |
| TOTAL - 1979-1983-                   |  | \$149,605,600                                    |              |              |              |              |

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

|   |  |                        |           |         |       |       |
|---|--|------------------------|-----------|---------|-------|-------|
| PROGRAM   |  |                        |           |         |       |       |
| DIVISION OF CORRECTIONS                                 |  |                        |           |         |       |       |
| HEADQUARTERS  |  |                        |           |         |       |       |
| + Supplemental funds, construction, Reception and       |  |                        |           |         |       |       |
| Diagnostic Center, Baltimore City, to reinstate         |  |                        |           |         |       |       |
| alternates of original bid; includes equipment .....    |  | \$785,000 <sup>1</sup> | .....     | .....   | ..... | ..... |
| Equipment, Reception-Diagnostic Center, Baltimore       |  |                        |           |         |       |       |
| City .....  |  | 240,000*               | .....     | .....   | ..... | ..... |
| + Second phase construction, conversion of existing     |  |                        |           |         |       |       |
| 500-bed minimum security Correctional Camp Center,      |  |                        |           |         |       |       |
| Jessup, Anne Arundel Co. into a 500-bed medium          |  |                        |           |         |       |       |
| security facility, includes a Vocational and Adminis-   |  |                        |           |         |       |       |
| tration Buildings .....                                 |  | 1,200,000*             | .....     | .....   | ..... | ..... |
| Equipment, Medium Security Annex, 500-bed,              |  |                        |           |         |       |       |
| Maryland House of Correction, Anne Arundel Co ...       |  | .....                  | 677,400   | .....   | ..... | ..... |
| Subtotal - Headquarters .....                           |  | \$785,000              | \$677,400 | .....   | ..... | ..... |
| MARYLAND HOUSE OF CORRECTION, ANNE                      |  |                        |           |         |       |       |
| ARUNDEL CO.   |  |                        |           |         |       |       |
| Renovation of shower facility, "H," Dormitory ....      |  | 50,000*                | .....     | .....   | ..... | ..... |
| Phase 2 of four phases, Roof Replacements, various      |  |                        |           |         |       |       |
| buildings, include eaves, flashing, gutters, etc .....  |  | 108,000*               | 108,000   | 108,000 | ..... | ..... |
| Design, preparation, detailed plans and specifica-      |  |                        |           |         |       |       |
| tions, renovation of Special Confinement area, Ward C,  |  |                        |           |         |       |       |
| 50 cells for those inmates with mental disorders;       |  |                        |           |         |       |       |
| includes necessary safety and security accouterments    |  | 25,000*                | 518,000   | .....   | ..... | ..... |
| Design, preparation, detailed plans and specifica-      |  |                        |           |         |       |       |
| tions, Vocational Education/Training Building, to       |  |                        |           |         |       |       |
| train approx. 250 inmates annually in appliance, small  |  |                        |           |         |       |       |
| engine repair, meatcutting, commercial art, vending     |  |                        |           |         |       |       |
| machine repair and office practice .....                |  | 55,000*                | 618,600   | .....   | ..... | ..... |
| Design, preparation, detailed plans and specifica-      |  |                        |           |         |       |       |
| tions, replacement, two (2) miles of roadway; includes  |  |                        |           |         |       |       |
| resurfacing, installation of curbing and gutters and    |  |                        |           |         |       |       |
| drainage .....  |  | .....                  | 10,000    | 220,000 | ..... | ..... |
| Design, preparation, detailed plans and specifica-      |  |                        |           |         |       |       |
| tions, installation of 250 KWH Generator for Security   |  |                        |           |         |       |       |
| Control Center; includes housing unit and all switching |  |                        |           |         |       |       |
| gear .....  |  | .....                  | 18,000    | 282,000 | ..... | ..... |

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> Reduced in scope because of anticipated funds from Federal Sources (\$1,685,000 to \$785,000)

\* General Fund appropriation - not included in total

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

|  |            | Departmental Capital Needs Proposed-Fiscal Years |             |           |          |           |
|--|------------|--|-------------|-----------|----------|-----------|
|  |            | 1979   | 1980        | 1981      | 1982     | 1983      |
| <b>PROGRAM</b>   |            |  |             |           |          |           |
| <b>DIVISION OF CORRECTIONS-(Continued)</b>   |            |  |             |           |          |           |
| <b>MARYLAND HOUSE OF CORRECTION-(Continued)</b>  |            |  |             |           |          |           |
| Design, preparation, detailed plans and specifications, installation, tamper proof fluorescent fixtures in Dormitories H, I, J, C and D .....  | .....      |  | 10,000      | 200,000   | .....    | .....     |
| Design, preparation, detailed plans and specifications, rewiring, South Wing, 320 cells; includes new fluorescent tamper proof fixtures .....  | .....      | .....  | .....       | .....     | 12,000   | 207,000   |
| Subtotal - Maryland House of Correction  |            | \$238,000*                                       | \$1,282,600 | \$810,000 | \$12,000 | \$207,000 |
| <b>PROGRAM</b>   |            |  |             |           |          |           |
| <b>DIVISION OF CORRECTIONS-(Continued)</b>   |            |  |             |           |          |           |
| <b>MARYLAND PENITENTIARY</b>   |            |  |             |           |          |           |
| +Conversion of Old Dining Hall to Recreation and Multipurpose Bldg.; includes areas for volleyball, badminton, music, weight lifting, barber shops, card playing, TV; special recreation area for protective custody, showers, rest rooms and storage facilities ..  | 830,000    | .....  | .....       | .....     | .....    | .....     |
| +Conversion, 2nd floor, Print Shop, for use as School Facility; includes installation of tile flooring, replacement of lighting; partitioning, painting, installation of air conditioning unit, etc .....  | 282,000*   | .....  | .....       | .....     | .....    | .....     |
| Study, select location, planning and preparation of detailed plans and specifications for a Visitors' Waiting Facility .....   | 17,000*    | 167,000  | .....       | .....     | .....    | .....     |
| Supplemental funds, renovation, West Wing, "B" Block; includes hot and cold water line renewal, security light fixtures, wiring, fresher boxes, replacement of sinks and toilets .....   | .....      | 945,000  | .....       | .....     | .....    | .....     |
| Subtotal - Maryland Penitentiary .....   | \$ 830,000 | \$1,112,000                                      | .....       | .....     | .....    | .....     |
| <b>MARYLAND CORRECTIONAL INSTITUTION, HAGERSTOWN, WASHINGTON CO.</b>   |            |  |             |           |          |           |
| Study, select location and the preparation of detailed plans and specifications, construction, Visitors' Registration Center; includes space for 120 visitors, locker space, utilities and security appurtenances ...  | 15,000*    | 260,000  | .....       | .....     | .....    | .....     |
| Paving, Perimeter Road surrounding outer fence, Maryland Correctional Training Center and expansion, Parking Lot, Maryland Correctional Institution .....  | .....      | .....  | .....       | .....     | .....    | 87,100    |
| Subtotal - Maryland Correctional Institution .....   | \$15,000*  | \$260,000  | .....       | .....     | .....    | \$87,100  |
| <b>MARYLAND CORRECTIONAL TRAINING CENTER, HAGERSTOWN, WASHINGTON CO.</b>   |            |  |             |           |          |           |
| Design, preparation, detailed plans and specifications, installation, Emergency Generators, control center, 150 KW, basement of Administration Building and Kitchen Bldg., includes wiring and automatic switching .....   | 10,000*    | 312,900  | .....       | .....     | .....    | .....     |
| Design, preparation, detailed plans and specifications, Addition, Education Guidance Building for purposes of consolidating the administrative offices of MCTC in one area and to provide expansion space for supportive services such as vocational rehabilitation, parole offices, community services, etc ..... | 35,000     | 773,900  | .....       | .....     | .....    | .....     |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in totals

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)**

|   |  | Departmental Capital Needs Proposed-Fiscal Years |             |           |           |          |
|---|--|--|-------------|-----------|-----------|----------|
|   |  | 1979   | 1980        | 1981      | 1982      | 1983     |
| <b>PROGRAM</b>  |  |  |             |           |           |          |
| <b>DIVISION OF CORRECTIONS-(Continued)</b>  |  |  |             |           |           |          |
| <b>MARYLAND CORRECTIONAL TRAINING CENTER-(Continued)</b>  |  |  |             |           |           |          |
| Design, preparation, detailed plans and specifications, renovation of adjacent area to the meatcutting project to provide expansion space for an increased program; includes replacement of existing refrigeration equipment in freezer units .....   |  | 16700  | 257,600     | .....     | .....     | .....    |
| Design, preparation, detailed plans and specifications, construction, Gate House outside the perimeter fences for registration of and provision for a waiting area for visitors; includes institution's armory .....  |  | .....  | 17,700      | 273,200   | .....     | .....    |
| Design, preparation, detailed plans and specifications, construction, Garage; includes office, wash rack, greasing area, storage and stockroom, utilities, site improvements and equipment .....  |  | .....  | .....       | 20,800    | 307,600   | 11,800   |
| Subtotal - Maryland Correctional Training Center .....  |  | \$51,700   | \$1,362,100 | \$294,000 | \$307,600 | \$11,800 |
| <b>MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN, JESSUP, ANNE ARUNDEL CO.</b>  |  |  |             |           |           |          |
| + Renovation of Lane Cottage; includes water proofing, installation of exhaust and ventilation system, new wiring, circuit breakers, new lighting, modification of fire control boxes, renewal of plumbing, interior and exterior painting, conversion of heating system, etc. ....   |  | 390,000  | .....       | .....     | .....     | .....    |
| Design, preparation, detailed plans and specifications, total renovation, former Administration Building; includes storage, refrigeration, medical office spaces, and work release residential space for 20 residents .....   |  | .....  | 30,000      | 460,000   | .....     | .....    |
| Design, preparation, detailed plans and specifications, installation, Surveillance Equipment; includes indoor and outdoor cameras, control console and monitoring equipment .....   |  | .....  | 7,500       | 115,000   | .....     | .....    |
| Design, preparation, detailed plans and specifications, total renovation of existing Chapel; includes electrical, mechanical, plumbing, heating, etc.....   |  | .....  | .....       | 15,800    | 198,000   | .....    |
| Subtotal - Maryland Correctional Institution for Women .....  |  | \$390,000  | \$37,500    | \$590,800 | \$198,000 | .....    |
| <b>CORRECTIONAL CAMPS</b>   |  |  |             |           |           |          |
| <b>MARYLAND CORRECTIONAL CAMP CENTER, CAMP CENTER, JESSUP, ANNE ARUNDEL CO.</b>   |  |  |             |           |           |          |
| Design, preparation, detailed plans and specifications, construction, addition to the Administration Building and renovation of existing building; includes partitioning, heating and air conditioning, installation of fire alarm system, emergency lighting, burglar alarm system and parking for 50 cars with lighting . |  | 30,000   | 725,500     | .....     | .....     | .....    |
| Subtotal - Maryland Correctional Camp Center, Jessup .....  |  | \$30,000   | \$725,500   | .....     | .....     | .....    |

+ Denotes project included in 1978 Capital Budget



# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |             |           |           |
|---|--|-------------|-------------|-----------|-----------|
|   | 1979   | 1980        | 1981        | 1982      | 1983      |
| PROGRAM   |  |             |             |           |           |
| DIVISION OF CORRECTIONS-(Continued)   |  |             |             |           |           |
| CORRECTIONAL CAMPS-(Continued)  |  |             |             |           |           |
| POPLAR HILL CORRECTIONAL CAMP,<br>QUANTICO, WICOMICO CO.  |  |             |             |           |           |
| -Construction, All Purpose Building to provide a balance treatment program of work, education, social services, counseling and recreation; includes classrooms, Chapel, visiting rooms, meeting rooms, assembly rooms, utilities and site improvements .....  | 290,000  | .....       | .....       | .....     | .....     |
| Replacement of roof, Poplar Hill Correctional Camp; includes installation of moisture relief vents .....  | .....  | 60,800      | .....       | .....     | .....     |
| Subtotal - Poplar Hill Correctional Camp  | \$290,000  | 60,800      | .....       | .....     | .....     |
| CENTRAL LAUNDRY, CARROLL CO.  |  |             |             |           |           |
| Replacement of roof, Housing Unit; includes installation of moisture relief vents .....   | 70,000*  | .....       | .....       | .....     | .....     |
| Replacement of roof, Central Laundry Plant; includes installation of moisture relief vents .....  | .....  | 61,000      | .....       | .....     | .....     |
| Subtotal - Central Laundry .....  | \$70,000*  | \$61,000    | .....       | .....     | .....     |
| Total - Correctional Camps .....  | \$320,000  | \$847,300   | .....       | .....     | .....     |
| Total - Division of Corrections .....   | \$3,858,700                                      | \$5,578,900 | \$1,694,800 | \$517,600 | \$305,900 |
| PATUXENT INSTITUTION, HOWARD CO.  |  |             |             |           |           |
| Site improvements, Vocational Building roadway; includes 600' of roadway and apron to serve Vocational Building; necessary replacement due to passage of construction vehicles resulting in damage too great for repair .....   | 18,000 <sup>1</sup>                              | .....       | .....       | .....     | .....     |
| Installation, two additional high-mast security lighting units; includes 120' weathering steel mast, halide lamps, necessary controls, cables and electrical system connections to existing system .....  | 55,000*  | .....       | .....       | .....     | .....     |
| Conversion, last of three boilers from single fuel operation to permit use of fuel oil or natural gas .....   | .....  | 25,000      | .....       | .....     | .....     |
| Installation, central air conditioning, Academic Building; includes nine classrooms, library, multipurpose auditorium, offices and speech pathology/audiology laboratory .....  | .....  | .....       | 150,000     | .....     | .....     |
| Subtotal - Patuxent Institution .....   | \$18,000   | \$25,000    | \$150,000   | .....     | .....     |
| DEPARTMENT OF MARYLAND STATE POLICE   |  |             |             |           |           |
| Construction, Leonardtown Post, St. Mary's Co.; includes Barracks, fully air conditioned; contains mechanical equipment room, assembly room, detectives workroom, detectives supervisor office, polygraph office and room, two (2) cells, dormitory for twelve (12) persons, private bedroom, toilet and shower facility, property room, etc.; separate building contains garage and wash bays, radio and repair shop and storage area plus equipment and radio tower ..... | 988,000  | 10,000      | .....       | .....     | .....     |
| Supplemental funds, acquisition of land and design, preparation, detailed plans and specifications, construction of Barrack, Golden Ring, Baltimore Co.; fully air conditioned; contains mechanical equipment room,   |  |             |             |           |           |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in total

<sup>1</sup> Project withdrawn

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |             |
|---|--|-------------|-------------|-------------|-------------|
|   | 1979   | 1980        | 1981        | 1982        | 1983        |
| <b>PROGRAM</b>  |  |             |             |             |             |
| <b>DEPARTMENT OF MARYLAND STATE POLICE-</b>   |  |             |             |             |             |
| <b>(Continued)</b>  |  |             |             |             |             |
| assembly room, detectives workroom, detectives supervisor office, polygraph office and room, two (2) cells, dormitory for twelve (12) persons, private bedroom, toilet and shower facility, property room, etc.; separate building contains garage and wash bays, radio and repair shop and storage area plus equipment and radio tower .....                       | 245,000  | 1,111,000   | 8,000       | .....       | .....       |
| Equipment, Glen Burnie Barrack, Anne Arundel Co   | 8,000*   | .....       | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, renovations and alterations, Barrack "A", Waterloo, Howard Co., to provide offices for the Automotive Safety Enforcement Division and the Truck Weight Enforcement Division; includes central air conditioning, electrical work, lighting, partitioning and construction of ladies restroom and lounge .... | 20,000*  | 330,000     | .....       | .....       | .....       |
| Equipment, Security Barrack, Baltimore Co .....   | .....  | 8,000       | .....       | .....       | .....       |
| Land acquisition, design, preparation, detailed plans and specifications, Barrack, Rockville Area, Montgomery Co.; includes utilities, site improvements, radio tower .....   | .....  | 240,000     | 50,000      | 1,111,000   | 8,000       |
| Renovation, Building "T", State Police Headquarters, Pikesville, Baltimore Co.; included zoned heating system, lighting and air conditioning .....  | .....  | .....       | 151,000     | .....       | .....       |
| Land acquisition, preparation, detailed plans and specifications, Barrack, Salisbury, Wicomico Co.; includes garage, work bay and radio repair shop .....   | .....  | .....       | 60,000      | 50,000      | 1,111,000   |
| Acquisition of the Pikesville Elementary School and development of preliminary plans and specifications for renovation and/or construction of an Office Laboratory Building at the Headquarters Complex, Pikesville, Baltimore Co. ....   | 100,000  | .....       | .....       | .....       | .....       |
| Subtotal - Department of Maryland State Police .....  | \$1,333,000                                      | \$1,699,000 | \$269,000   | \$1,161,000 | \$1,119,000 |
| Total - Department of Public Safety & Correctional Services (includes Division of Correction, Patuxent Institution and Department of Maryland State Police)   | \$5,209,700                                      | \$7,302,900 | \$2,113,800 | \$1,678,600 | \$4,424,900 |
| Total - 1979-1983 - \$17,729,900  |  |             |             |             |             |

## STATE DEPARTMENT OF EDUCATION

### PROGRAM

#### THE MARYLAND SCHOOL FOR THE BLIND, BALTIMORE CITY<sup>1</sup>

|  |             |           |       |       |       |
|--|-------------|-----------|-------|-------|-------|
| Construction of six (6) flexible cottages for visually impaired, multi-handicapped students (total capacity 144-168); includes network of enclosed passages, new central ramp for Newcomer Hall, parking, utilities, site improvements and equipment ..... | \$2,765,000 | \$171,000 | ..... | ..... | ..... |
|--|-------------|-----------|-------|-------|-------|

\*General Fund appropriation - not included in total

+Denotes project included in 1978 Capital Budget

1 Recommend financing through separate bond authorization

## STATE DEPARTMENT OF EDUCATION-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |           |             |             |           |
|--|--|-----------|-------------|-------------|-----------|
|  | 1979   | 1980      | 1981        | 1982        | 1983      |
| <b>PROGRAM</b>   |  |           |             |             |           |
| <b>THE MARYLAND SCHOOL FOR THE BLIND,<br/>BALTIMORE CITY-(Continued)</b>   |  |           |             |             |           |
| Design, preparation, detailed plans and specifications, construction, Multi-Purpose Bldg., contiguous to existing bldg., incorporates small gym, industrial arts and living skills areas, two (2) classrooms; includes partial renovation of existing gym and additional parking for multiple Handicapped Bldg.....                                    | 35,000   | 75,000    | 1,621,900   | .....       | .....     |
| Design, preparation, preliminary plans and specifications, construction, Vocational Training Laboratory; incorporates laboratories, office space and lavatory facilities; construction of maintenance repair and storage facility for vehicles, equipment and supplies; installation of new boiler and partial renovation of two (2) dormitories ..... | .....  | .....     | 30,000      | 1,312,000   | 27,000    |
| Design, preparation, preliminary plans and specifications, construction, Half-Way House; includes three (3) student apartments consisting of two (2) bedrooms, housing four (4) students, living room, kitchen and bath; one (1) staff apartment, three (3) guest rooms, activity center; complete basement of Multi-Handicapped Unit Bldg. ....       | .....  | .....     | .....       | 30,000      | 615,000   |
| Subtotal - The Maryland School for the Blind .....   | \$2,800,000                                      | \$246,000 | \$1,651,900 | \$1,342,000 | \$642,000 |
| Subtotal - 1979-1983 - \$6,681,900   |  |           |             |             |           |
| <b>DIVISION OF LIBRARY DEVELOPMENT AND<br/>SERVICES EASTERN SHORE REGIONAL<br/>RESOURCE CENTER AT WICOMICO COUNTY<br/>FREE LIBRARY</b>   |  |           |             |             |           |
| Equipment and Furnishings, Eastern Shore Regional Resource Center and Wicomico County Free Library   | 160,000*   | .....     | .....       | .....       | .....     |
| <b>WESTERN MARYLAND LIBRARIES REGIONAL<br/>RESOURCE CENTER AT WASHINGTON COUNTY<br/>FREE LIBRARY, WASHINGTON CO.</b>   |  |           |             |             |           |
| Construction of mezzanine above public service area on the main level to provide additional administrative, collections and public service areas .....   | 359,000*   | 35,000    | .....       | .....       | .....     |
| <b>STATE LIBRARY RESOURCE CENTER—<br/>CENTRAL PRATT LIBRARY, BALTIMORE CITY</b>  |  |           |             |             |           |
| Fesibility study to assess the long term additional space requirements of the State Library Resource Center, particularly storage space .....  | 25,000 <sup>1</sup>                              | .....     | .....       | .....       | .....     |
| Subtotal - Division of Library<br>Development and Services .....   | \$ 25,000  | \$35,000  | .....       | .....       | .....     |
| Subtotal - 1979-1983 - \$60,000  |  |           |             |             |           |
| TOTAL - State Department of Education  | \$2,825,000                                      | \$281,000 | \$1,651,900 | \$1,342,000 | \$642,000 |
| TOTAL - 1979-1983 - \$6,741,900  |  |           |             |             |           |

<sup>1</sup> Additional fund anticipated from Baltimore City - \$25,000

\* General Fund appropriation - not included in total



# UNIVERSITY OF MARYLAND

## Departmental Capital Needs Proposed-Fiscal Years

|  | 1979 | 1980 | 1981 | 1982 | 1983 |
|--|------|------|------|------|------|
|--|------|------|------|------|------|

### PROGRAM

#### COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.

|  |                      |           |           |         |         |
|--|----------------------|-----------|-----------|---------|---------|
| + Supplemental funds, construction of New Addition and Renovation of existing Human Ecology building; includes equipment .....   | 1,390,000            | 371,000   | .....     | .....   | .....   |
| + Construction, addition to and renovation of Mathematics Building, to provide administrative space for Division of Mathematics, Physical Sciences and Engineering; includes heating, air conditioning, central control system, lighting and acoustics, correction of code violations, accessibility to handicapped and equipment .....  | 5,550,000            | 377,000   | .....     | .....   | .....   |
| Continued site improvements, campuswide, includes roads, walks, landscaping, redesign of parking areas to effect traffic and safety improvements access roads and modifications to existing roadways and lighting: current requests include upgrading of lighting and completion of fire hydrant program .....                           | 425,000*             | 896,200   | 696,200   | 696,400 | 696,300 |
| Design, preparation, detailed plans and specifications, complete renovation of the Bureau of Mines to accommodate the Department of Microbiology and an addition to contain Lecture Hall, classroom and seminar rooms for the department; includes replacement of electrical, mechanical and plumbing systems in existing building ..... | 140,000*             | 3,457,000 | 374,000   | .....   | .....   |
| Phase III, development of safety modifications to campus buildings, includes renovation of fire alarm systems, panic hardware, compliance with Maryland Occupational Safety Health Act standards, elevator fire warning and control requirements, etc .....  | 300,000 <sup>1</sup> | 500,000   | 500,000   | 500,000 | 500,000 |
| Continued modifications of existing buildings and systems to conserve energy; includes addition of materials and equipment, e.g., automatic control valves, metering equipment and installation .....  | 300,000 <sup>1</sup> | 300,000   | 300,000   | 300,000 | .....   |
| Construction, Central Control and Monitor System for energy conservation and central reporting of fire and security alarm at all campus buildings, includes monitoring of air-conditioning, ventilation, heating and lighting systems, etc .....   | 1,200,000*           | 1,320,000 | 1,452,000 | .....   | .....   |
| + Supplemental planning funds, renovation/construction of Fire Fighting Training Facilities at the Training Academy; includes new water supply system, renovation of the administration and classroom building .....   | 920,000              | 870,000   | 100,000   | .....   | .....   |
| Replacement, mechanical equipment, heating, ventilation and air conditioning, McKeldin Library; includes replacement of existing units with larger units and modification of necessary connecting duct-work .....  | 200,000 <sup>1</sup> | .....     | .....     | .....   | .....   |
| Design, preparation, detailed plans and specifications, renovation and alterations, National Marine Fisheries Service Building to provide faculty offices, teaching laboratories and classrooms for the Dept. of Geology; includes replacement of plumbing and mechanical systems and central air conditioning .....                     | 45,000*              | 715,000   | 170,400   | .....   | .....   |
| Design, preparation, detailed plans and specifications, renovation of and addition to Preinkert Hall; includes replacement of plumbing and mechanical sys-   |                      |           |           |         |         |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation not included in total

<sup>1</sup> Denotes project included for funding in 1978 through the University's operating budget (Combined sum of \$2,000,000 for all projects so denoted)—not included in total.

# UNIVERSITY OF MARYLAND-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |           |           |           |           |
|--|--|-----------|-----------|-----------|-----------|
|  | 1979   | 1980      | 1981      | 1982      | 1983      |
| <b>PROGRAM</b>   |  |           |           |           |           |
| <b>COLLEGE PARK CAMPUS-(Continued)</b>   |  |           |           |           |           |
| tems, upgrade electrical service, eliminate code violations; addition to provide permanent facilities for the Department of Dance .....  | 100,000*   | 2,100,000 | 190,000   | .....     | .....     |
| Site development and Landscaping, campuswide; includes site development for Food Facility #1; development of North Fields for College of Physical Education, Recreation and Health; development of Outdoor Nursery; includes equipment .....   | 200,000* <sup>1</sup>                            | 300,000   | 300,000   | 300,000   | 300,000   |
| Extension/Replacement of Utilities; includes conversions to the 13 KV primary electrical system, advance planning, Solid Waste Conversion Plant; Sanitary Sewer replacement, Steam Distribution System Extensions and Replacements, storm drainage, electrical services and security lighting campuswide, current projects include some of the above ..... | 760,000 <sup>2</sup>                             | 800,000   | 800,000   | 800,000   | 800,000   |
| Supplemental planning funds, renovation and addition to existing Engineering Classroom Building; includes office space, teaching laboratories, classrooms, replacement of plumbing, electrical and mechanical systems, air conditioning and ceiling replacement ..   | 100,000  | .....     | 6,062,000 | 304,000   | .....     |
| Phase I of multi-phase program, roof replacements, campuswide; current replacement includes Chemical Engineering, Physics, Chemistry, Shoemaker and Post Office Buildings .....  | 173,000 <sup>3</sup>                             | 200,000   | 200,000   | 200,000   | 200,000   |
| Phase I of multi-phase program, Masonry Repairs, campuswide; current request includes Central Steam Plant, Taliaferro Hall, Skinner Building, H. J. Patterson Hall, Reckord Armory, Physics Building, Molecular Physics Building and Computer Science Building .....   | 257,000 <sup>3</sup>                             | 250,000   | 250,000   | 250,000   | 250,000   |
| Phased replacement and modification, elevators, various University buildings, campuswide; current request includes Turner Laboratory, Chemistry Building, Physics Building .....   | 400,000 <sup>3</sup>                             | 300,000   | 300,000   | 300,000   | 200,000   |
| Phase I of multi-phase program to provide exterior building preservation, campuswide; includes millwork, porticos, columns and cornices of buildings, campuswide; current request includes H. J. Patterson Hall and Taliaferro Hall .....  | 146,000 <sup>3</sup>                             | 150,000   | 150,000   | 150,000   | 150,000   |
| Phase I of multi-phase program to provide renovation/replacement of Air Conditioning Systems, campuswide; current request includes Francis Scott Key, Wind Tunnel, Physics, Chemistry, Computer Science, Tawes Fine Arts, Police Station, Main Administration buildings and Symons and Halzapel Hall .....   | 245,000 <sup>3</sup>                             | 250,000   | 250,000   | 250,000   | 250,000   |
| Design, preparation, detailed plans and specifications, construction, Lecture Halls to provide one 500 seat and two 250 seat Lecture Halls and support space includes equipment .....  | .....  | 50,000    | 1,040,000 | 100,000   | .....     |
| Design, preparation, detailed plans and specifications, renovation of and addition to McKeldin Library; includes stack space, reading room area and technical support areas, total air conditioning and equipment .....  | .....  | 300,000   | .....     | 9,450,000 | 1,000,000 |

\*General Fund appropriation - not included in total

<sup>1</sup> Funding through amendment to 1975 General Construction Loan Act Site Development for Conversion of Dining Hall #1; not included in total

<sup>2</sup> An additional \$25,000 to be appropriated from General Funds - not included in total

<sup>3</sup> Denotes project included for funding in 1978 through the University's operating budget (combined sum of \$2,000,000 for all projects so denoted) - not included in total



# UNIVERSITY OF MARYLAND-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |              |                      |              |              |
|--|--|--------------|----------------------|--------------|--------------|
|  | 1979   | 1980         | 1981                 | 1982         | 1983         |
| <b>PROGRAM</b>   |  |              |                      |              |              |
| <b>COLLEGE PARK CAMPUS-(Continued)</b>   |  |              |                      |              |              |
| State share, construction, Phase II, Animal Science Building, includes classrooms, laboratories, offices, animal quarters and an animal pavillion for the Departments of Animal Science, Dairy Science, Poultry Science and Veterinary Science; provides equipment   | .....  | .....        | 7,800,000            | 1,021,000    | .....        |
| State share, design, preparation, detailed plans and specifications, Solid Waste Conversion Plant, utilizing solid waste as primary fuel rather than fossil fuels to generate steam and chill water  | .....  | .....        | 520,000 <sup>1</sup> | .....        | 10,240,000   |
| State share, construction, Phase III Animal Science Building; includes offices, classrooms, instructional laboratories, research facilities and equipment  | .....  | .....        | .....                | 4,900,000    | 635,000      |
| Design, preparation, detailed plans and specifications, renovation, Engineering Laboratory Building; includes space reorganization, air conditioning, modernization of heating and lighting systems, furnishings for laboratories, repair and/or replacement of roof and installation of elevator  | .....  | .....        | .....                | 100,000      | 2,950,000    |
| Design, preparation, detailed plans and specifications, Phase III, Physical Education Building; includes natatorium, locker and shower facilities; gymnasium/multi-purpose room, handball courts and space to accommodate the Health and Physical Development Program and Clinic, sports medicine and physical fitness center and adaptive-therapeutic programs for the College and Safety Education Program | .....  | .....        | .....                | 350,000      | .....        |
| Design, preparation, detailed plans and specifications, renovation, Jull Hall, subject to study on most effective use of facility; includes upgrading and/or replacement of utility systems, interior modifications and air conditioning   | .....  | .....        | .....                | .....        | 58,000       |
| Subtotal - College Park Campus   | \$ 8,720,000                                     | \$13,506,200 | \$21,454,600         | \$19,971,400 | \$18,229,000 |
| <b>BALTIMORE CITY CAMPUS</b>   |  |              |                      |              |              |
| + Construction, Library addition, School of Law, includes lecture rooms, library facilities, faculty offices, conference rooms, secretarial areas, faculty lounge and student activity areas and equipment   | 4,450,000  | .....        | 228,000              | 228,000      | .....        |
| Construction of University Square atop new hospital parking facility now being designed; includes planting of grass, ground cover, small ornamental trees, necessary lighting and drainage   | 695,000  | .....        | .....                | .....        | .....        |
| + Capital equipment, Phase I, Renovation, University of Maryland Hospital, various areas, e.g., patient care, clinical support areas, medical records, central sterile supply and faculty office   | 771,000  | .....        | .....                | .....        | .....        |
| Planning, preparation, detailed plans and specifications, pathological, carcinogenic and radio-active waste incinerators, basement of Howard Hall, includes equipment  | 20,000*  | 355,000      | 90,000               | .....        | .....        |
| Construction, Interconnection, Helistop atop University Garage to University Hospital by means of an elevated passageway; approximates 490 linear feet by 12' wide   | 685,000 <sup>2</sup>                             | .....        | .....                | .....        | .....        |

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> Total project cost estimated at \$21,518,000. The University will attempt to obtain matching funds from planning and construction.

<sup>2</sup> Project withdrawn by the University for the current Fiscal Year



# UNIVERSITY OF MARYLAND-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |           |           |           |         |
|---|--|-----------|-----------|-----------|---------|
|   | 1979   | 1980      | 1981      | 1982      | 1983    |
| <b>PROGRAM</b>  |  |           |           |           |         |
| <b>BALTIMORE CITY CAMPUS-(Continued)</b>  |  |           |           |           |         |
| Modernization of elevator, #1, Parsons Hall; other elevators scheduled in succeeding years .....  | 103,000*   | 164,000   | .....     | .....     | .....   |
| Replacement of Roofs, Dunning Hall, Whitehurst Hall and Health Sciences Library .....   | 94,000*  | .....     | .....     | .....     | .....   |
| State share, design, preparation, detailed plans and specifications, elevated passageway connecting University Hospital and the proposed Veterans Hospital over Baltimore Street; includes heat, air conditioning, certain utility lines, e.g., telephone, intercom, pneumatic tubes, etc. covers that portion of the passageway south of the center line of Baltimore Street which will become property of the State .....   | 12,000*  | .....     | 228,000   | .....     | .....   |
| Design, preparation, preliminary plans and specifications, School of Nursing, Phase II, adjacent to existing building with interconnecting space; includes classrooms, laboratories, faculty offices, student study spaces and equipment .....  | .....  | 139,000   | 212,000   | 7,828,000 | 760,000 |
| Phase II, Renovation, University Hospital, includes Radiology X-Ray film storage space, A & D Wing extension; patient areas, 10th floor, A Wing; Delivery Suite, 7th Floor, C Wing; Medical Records, 2nd floor, E Wing and Social Work, 1st floor, B Wing and support services (approx. 62,000 sq. ft.) .....   | .....  | 5,703,000 | 1,995,000 | 1,995,000 | .....   |
| Equipment, School of Pharmacy Building .....  | .....  | .....     | 1,830,400 | .....     | .....   |
| Construction, School of Social Work and Community Planning; includes classrooms, study areas, seminar and faculty offices, air conditioning and equipment ..  | .....  | 6,386,000 | 305,000   | 305,000   | .....   |
| Design, preparation, preliminary plans and specifications, renovation, existing Library Space, School of Law, to be used primarily for clinical educational facilities and additional offices .....   | .....  | 64,200    | 1,486,000 | 142,700   | .....   |
| Renovations, Health Sciences Library Auditorium into two (2) levels for offices, study areas, stack space; includes installation of additional air conditioning equipment .....   | .....  | 470,800   | .....     | .....     | .....   |
| Construction, First Phase, upper level pedestrian walkway from the Medical School Teaching Facility along the southern face of Howard Hall to a junction with north/south walkway from the connecting bridge of Howard Hall Addition to Institute of Psychiatry and Human Behavior. Includes spur to Redwood Street Garage. Walkway from the Institute along western face of Parsons Hall to Whitehurst Hall across West Lombard Street connection to Baltimore Union Bldg. and Pratt Street Garage ..... | .....  | 814,000   | 1,185,000 | .....     | .....   |
| Site improvements, walks and landscaping; includes grading, top soil, seeding, sodding, watering coils, tree and shrub planting, plazas, walkways, benches, information kiosks, bus stop shelters and campus outdoor sign system .....  | .....  | 290,000   | 286,000   | 285,000   | 274,000 |
| Acquisition and clearing of land .....  | .....  | 700,000   | 700,000   | 700,000   | 700,000 |
| Phase III, Renovation, University Hospital; includes certain patient facilities, second, fourth, sixth, eighth,   |  |           |           |           |         |

\*General Fund appropriation not included in total

# UNIVERSITY OF MARYLAND-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |           |
|---|--|--------------|--------------|--------------|-----------|
|   | 1979   | 1980         | 1981         | 1982         | 1983      |
| PROGRAM   |  |              |              |              |           |
| BALTIMORE CITY CAMPUS-(Continued)   |  |              |              |              |           |
| tenth and twelfth floors and improvements to the Anesthesiology Department administrative suite ....  | .....  | 100,000      | 4,031,800    | .....        | 1,600,0   |
| Design, preparation, detailed plans and specifications, Human Services Professions Library; includes offices, reading rooms, and stack space .....  | .....  | .....        | .....        | 705,000      | .....     |
| Design, preparation, detailed plans and specifications, addition, School of Dentistry .....   | .....  | .....        | .....        | .....        | .....     |
| Subtotal - Baltimore City Campus .....  | \$6,601,000                                      | \$15,186,000 | \$12,577,200 | \$12,188,700 | \$3,930,0 |
| BALTIMORE COUNTY CAMPUS   |  |              |              |              |           |
| Phase II of two phases, Capital Equipment, Academic Building IV .....   | 335,800*   | .....        | .....        | .....        | .....     |
| + Construction, Addition to Academic Bldg. #1; includes scientific teaching and research laboratories, faculty offices for the Life Sciences, equipment .....   | 6,400,000 <sup>1</sup>                           | 180,000      | .....        | .....        | .....     |
| Modification, Library Entrance, to permit greater space utilization .....   | 37,500 <sup>2</sup>                              | .....        | .....        | .....        | .....     |
| Widening of Hilltop Road, west side of campus, includes approximately 1,000 linear feet of curb, 12' wide paving to widen south side of Hilltop Road .....  | 60,000   | .....        | .....        | .....        | .....     |
| State share, construction of Single Deck Parking Structure over Parking Lot #10; capacity approximately 220 cars access from Loop Road .....  | 250,000 <sup>3</sup>                             | .....        | .....        | .....        | .....     |
| Phase development of site improvements; current projects includes retaining pond and concrete foot bridges between Loop Road and Stadium Field; concrete sidewalks at curb from UMBC Blvd. to Poplar; women's sports field north of Stadium Field; revise existing softball to multi-sports and practice field; eight lane running track and auxiliary field sports at Stadium Field; Campus Street tree planting and outside furniture by residence halls and dining hall .... | 448,000  | 173,000      | 173,000      | 173,000      | 173,0     |
| Design, preparation, detailed plans and specifications, construction, Teaching and Performing Theater; includes main stage, workshops and laboratories for work in scene design, costuming, lighting, and set construction, experimental studio, equipment .....  | 60,000   | 2,791,700    | 330,000      | .....        | .....     |
| Phased extension of utilities, campuswide, current request includes installation of 350,000 gallon fuel oil storage tank and storm drainage piping; other phases include water, sanitary sewer, electrical, telephone, heating, air-conditioning services to new construction projects, campus lighting emergency power supply, uninterrupted power supply for computer and tie-in building fire alarm systems .....  | 200,000 <sup>5</sup>                             | 257,000      | 257,000      | 257,000      | 257,0     |
| Construction, Study Rooms in University Commons; includes site improvements .....   | 500,000 <sup>4</sup>                             | .....        | .....        | .....        | .....     |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation not included in total

<sup>1</sup> Project reduced in scope from original request of \$7,488,000.

<sup>2</sup> Funds to be provided from the University's operating budget

<sup>3</sup> University funds anticipated at \$325,000

<sup>4</sup> Project withdrawn by the University

<sup>5</sup> Reduced in scope to provide for installation of Fuel Oil Tank in current year (200,000)

<sup>6</sup> General Fund appropriation to provide for installation of Fuel Oil Tank in current year - not included in total



# UNIVERSITY OF MARYLAND-(Continued)

| Departmental Capital Needs Proposed-Fiscal Years  |             |             |             |           |             |
|---|-------------|-------------|-------------|-----------|-------------|
|   | 1979        | 1980        | 1981        | 1982      | 1983        |
| <b>PROGRAM</b>  |             |             |             |           |             |
| <b>BALTIMORE COUNTY CAMPUS-(Continued)</b>  |             |             |             |           |             |
| Design, preparation, detailed plans and specifications, construction, Addition to Heating and Cooling Plant; includes pump room, boiler and chiller room, built-in ceramic cooling towers, maintenance shops and storage for plumbing, electric, carpentry, refrigeration and ground services ..... | .....       | 144,000     | 2,670,000   | 25,000    | .....       |
| Phased construction, roads and parking campuswide includes fire lanes, access roads, drives, parking ....   | .....       | 250,000     | 250,000     | 250,000   | 250,000     |
| Conversion, ground floor space, Education-Mathematics Building into Statistics Laboratory facility ..   | .....       | 300,000     | .....       | .....     | .....       |
| Conversion of theater area, Student Activities Building for offices, storage and lecture hall .....   | .....       | .....       | 120,000     | .....     | .....       |
| Subtotal - Baltimore County Campus ...  | \$7,718,000 | \$4,095,700 | \$3,800,000 | \$705,000 | \$680,000   |
| <b>EASTERN SHORE CAMPUS - SOMERSET CO.</b>  |             |             |             |           |             |
| Supplemental funds, renovation, Maryland Hall; includes major overhaul of the electrical system, access and egress to comply with present fire codes, addition of elevator and total air conditioning .....   | 150,000*    | .....       | .....       | .....     | .....       |
| Site improvements; includes curbs and gutters; drainage pipe and catch basins; sidewalks; paving; fill, topsoil and seeding .....   | 206,000*    | .....       | .....       | .....     | .....       |
| Demolition, Old Student Lounge .....  | 30,000      | .....       | .....       | .....     | .....       |
| Construction, Computer Science, Mathematics, Business Education Building; includes classrooms, faculty offices, teaching laboratories and central air conditioning .....  | .....       | 990,000     | 115,000     | .....     | .....       |
| Construction, Student Health Building; includes reception area, examining rooms, treatment rooms, diagnostic laboratories and infirmary for in-patient; equipment .....   | .....       | .....       | 420,000     | 40,000    | .....       |
| Design, preparation, detailed plans and specifications, addition to existing Home Economics Building .....  | .....       | .....       | 24,000      | 480,000   | 40,000      |
| Design, preparation, detailed plans and specifications, Industrial Arts and Design Building; includes classrooms, teaching laboratories, faculty offices and research area, air conditioning .....  | .....       | .....       | .....       | 90,000    | 1,200,000   |
| Subtotal - Eastern Shore Campus .....   | \$30,000    | \$990,000   | \$559,000   | \$610,000 | \$1,240,000 |
| <b>CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES, HORN POINT, DORCHESTER CO.</b>   |             |             |             |           |             |
| Capital Equipment, Laboratory Classroom Building .....  | 381,000*    | .....       | .....       | .....     | .....       |
| Modernization of Heating Systems and Installation of insulation in existing buildings; includes replacement of six furnaces and addition of two new ones; replace or add storm doors and storm windows .....  | 33,000*     | .....       | .....       | .....     | .....       |
| Design, preparation, detailed plans and specifications, renovation, Main Barn Complex to provide research facilities; includes offices, wet laboratories, lecture rooms and a continuous flow of river water to all laboratories and equipment .....  | 50,000      | 1,115,200   | 200,000     | .....     | .....       |

\* General Fund appropriation not included in total

<sup>1</sup> Reduced in scope from \$54,000.



# UNIVERSITY OF MARYLAND-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |           |
|---|--|-------------|-------------|-------------|-----------|
|   | 1979   | 1980        | 1981        | 1982        | 1983      |
| <b>PROGRAM</b>  |  |             |             |             |           |
| <b>CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES-(Continued)</b>   |  |             |             |             |           |
| Design, preparation, detailed plans and specifications, Maintenance Building; includes motor pool, carpentry, plumbing and electrical shops, grounds keeping and painting areas, machine shop and central receiving and related equipment .....   | 30,000   | 629,600     | 210,000     | .....       | .....     |
| Relocation of two (2) Rights-of-Way through Horn Point Environmental Laboratories .....   | 57,000   | .....       | .....       | .....       | .....     |
| Improvement of Marine Services and Bulkheading; includes new bulkheading, gasoline storage and tanks, diesel fuel storage tank and pumps, fresh water system to supply research vessels and hoisting equipment ..   | .....  | .....       | 125,000     | .....       | .....     |
| Renovation of existing Bath House for visiting faculty and academicians .....   | .....  | .....       | 31,500      | .....       | .....     |
| Design, preparation, detailed plans and specifications, construction of Student Dormitories, approx. 160 capacity; includes equipment .....   | .....  | 82,000      | 950,000     | 120,000     | .....     |
| Design, preparation, detailed plans and specifications, construction of Food Service and Recreation Facilities; includes Kitchen and Dining Service and indoor recreation facilities .....  | .....  | .....       | 25,000      | 242,000     | 42,100    |
| Design, preparation, detailed plans and specifications, Teaching and Research Center; includes classrooms, Offices, Laboratories and special supporting facilities, air conditioning and equipment .....  | .....  | .....       | 140,000     | 2,084,100   | 200,000   |
| Design, preparation, detailed plans and specifications, Environmental Education, Exhibit Hall and Information Center; includes offices, exhibition hall, work areas, storage, classrooms, audio-visual preparation, drafting-graphics, photography laboratory, library and resources center ..... | .....  | 150,000     | 2,245,000   | 250,000     | .....     |
| Site improvements; includes new roads, parking lots, roads signs, landscaping and fencing .....   | .....  | 210,000     | 210,000     | 210,000     | 205,000   |
| Subtotal - Horn Point .....   | \$137,000  | \$2,186,800 | \$4,136,500 | \$2,906,100 | \$447,100 |
| <b>CHESAPEAKE BIOLOGICAL LABORATORY, SOLOMONS, CALVERT CO.</b>  |  |             |             |             |           |
| Rehabilitation, boat clock, bulkheading .....   | 192,400*   | .....       | .....       | .....       | .....     |
| Acquisition of land .....   | 35,000*  | .....       | .....       | .....       | .....     |
| Design, preparation, detailed plans and specifications, renovation of Research Laboratory; includes interior, saltwater system, wiring, heating, cooling, drainage and equipment .....  | 15,000   | 194,000     | 25,000      | .....       | .....     |
| Utility connections of three (3) buildings to the new Stock and Utilities Building; includes removal of old heating systems, replacement of piping, radiators and renovation of basement of Administrative Bldg. where heating system is currently located .....                                  | 100,000  | .....       | .....       | .....       | .....     |
| Construction, Housing, for visiting faculty and graduate students; includes 12-1 bedroom apts. and 6-2 bedroom apts. and equipment .....  | .....  | .....       | 354,000     | 42,000      | .....     |
| design, preparation, detailed plans and specifications, new Library and Administration Offices; approximates 10,000 n.a.s.f. ....   | .....  | .....       | 43,500      | 730,000     | 60,000    |

\*General Fund appropriation - not included in total

**UNIVERSITY OF MARYLAND-(Continued)**

|  | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |             |
|--|--|-------------|-------------|-------------|-------------|
|  | 1979   | 1980        | 1981        | 1982        | 1983        |
| <b>PROGRAM</b>   |  |             |             |             |             |
| <b>CHESAPEAKE BIOLOGICAL LABORATORY-</b>   |  |             |             |             |             |
| <b>(Continued)</b>   |  |             |             |             |             |
| Design, preparation, detailed plans and specifications, Office Laboratory I; includes offices, laboratories, classrooms and special supporting facilities .. | .....  | .....       | .....       | 150,000     | 2,650,000   |
| Renovation, existing Administration Building ....  | .....  | .....       | .....       | .....       | 213,000     |
| Subtotal - Chesapeake Biological Laboratory .....  | \$115,000  | \$194,000   | \$422,500   | \$922,000   | \$2,923,000 |
| <b>PROGRAM</b>   |  |             |             |             |             |
| <b>CRISFIELD SEAFOOD LABORATORY,</b>   |  |             |             |             |             |
| <b>SOMERSET CO.</b>  |  |             |             |             |             |
| Construction, new wooden bulkhead in the Turtle Pen area for the docking of boats; includes dredging, drainage ditch and riprap .....                        | .....  | 122,600     | .....       | .....       | .....       |
| Subtotal - Crisfield Seafood Laboratory .  | .....  | \$122,600   | .....       | .....       | .....       |
| Subtotal - Center for Environmental and Estuarine Studies .....  | \$252,000  | \$2,503,400 | \$4,559,000 | \$3,828,100 | \$3,370,100 |
| <b>UNIVERSITY FUNDED CONSTRUCTION*</b>   |  |             |             |             |             |
| <b>COLLEGE PARK CAMPUS</b>   |  |             |             |             |             |
| Lease of three (3) buses to service the Shuttle Bus Fleet .....  | 35,000   | .....       | .....       | .....       | .....       |
| Expansion of four student parking lots to increase capacity from 2938 cars to 3410 and to construct two lots for small cars .....                            | 400,000  | .....       | .....       | .....       | .....       |
| Equipment, Shuttle Bus Facility .....  | 6,000  | .....       | .....       | .....       | .....       |
| Preventive Maintenance, Residence Halls .....  | 125,000  | .....       | .....       | .....       | .....       |
| Replacement of floor, Reckord Armory .....   | 200,000  | .....       | .....       | .....       | .....       |
| Renovation, Bureau of Mines Mill Building for Student Union space .....  | 50,000   | .....       | .....       | .....       | .....       |
| Replacement, Cole Field House Swimming Pool filtration Pumping-Heating System .....  | 85,000   | .....       | .....       | .....       | .....       |
| Installation, Air Conditioning, Dining Hall #5 ....  | 285,000  | .....       | .....       | .....       | .....       |
| Replacement, Cooling Tower, Student Union .....  | 35,000   | .....       | .....       | .....       | .....       |
| Resurface Tennis Courts, West of Cole Field House  | 20,000   | .....       | .....       | .....       | .....       |
| Modification of and alterations to several dormitories to make greater accessibility to the physically handicapped students .....                            | 60,000   | .....       | .....       | .....       | .....       |
| Development of trails for bike riders and joggers in the wooded area north of the campus .....   | 30,000   | .....       | .....       | .....       | .....       |
| Air Conditioning, Dining Hall #2 .....   | 285,000  | .....       | .....       | .....       | .....       |
| Feasibility study, construction, parking garage on campus .....  | 10,000   | .....       | .....       | .....       | .....       |
| Installation, outdoor rest areas; includes street furniture .....  | 50,000   | .....       | .....       | .....       | .....       |
| Construction of several outdoor handball courts in selected areas adjacent to dormitories .....  | 25,000   | .....       | .....       | .....       | .....       |
| Air Conditioning, Dining Hall #4 .....   | 330,000  | .....       | .....       | .....       | .....       |
| Development, additional bicycle parking areas around campus .....  | 10,000   | .....       | .....       | .....       | .....       |
| Subtotal - College Park Campus .....   | \$2,041,000                                      | .....       | .....       | .....       | .....       |

\* Shown for memoranda purposes only; not included in totals; all projects approved by Board of Regents, September 1977 and constitutes firm approval of the Fiscal Year 1978 University Funded

# UNIVERSITY OF MARYLAND-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |              |
|--|--|--------------|--------------|--------------|--------------|
|  | 1979   | 1980         | 1981         | 1982         | 1983         |
| <b>PROGRAM</b>   |  |              |              |              |              |
| <b>BALTIMORE CITY CAMPUS</b>   |  |              |              |              |              |
| Design, preparation, detailed plans and specifications, replacement of Fayette Street Garage due to proposed construction of V.A. Hospital .....                                 | 320,600  | .....        | .....        | .....        | .....        |
| Design, preparation, detailed plans and specifications, conversion of Pascult Row Houses to serve as apartment units for students enrolled in professional schools of UMAB ..... | 153,300  | .....        | .....        | .....        | .....        |
| Subtotal - Baltimore City Campus .....   | \$473,900  | .....        | .....        | .....        | .....        |
| <b>BALTIMORE COUNTY CAMPUS</b>   |  |              |              |              |              |
| Completion of contract drawings, Phase I, University Commons .....   | 50,000   | .....        | .....        | .....        | .....        |
| Subtotal - Baltimore County Campus ...   | 50,000   | .....        | .....        | .....        | .....        |
| Total - University-Funded Construction .   | \$2,564,900                                      | .....        | .....        | .....        | .....        |
| Total - University of Maryland .....   | \$23,321,000                                     | \$36,281,000 | \$42,949,800 | \$37,303,200 | \$27,449,000 |
| Total - 1979-1983 - \$167,304,400  |  |              |              |              |              |

## MORGAN STATE UNIVERSITY\*

|   |                      |           |       |       |       |
|---|----------------------|-----------|-------|-------|-------|
| <b>PROGRAM</b>  |                      |           |       |       |       |
| Equipment, new addition to Service Building .....   | 36,200**1            | .....     | ..... | ..... | ..... |
| Equipment, Renovation of Truth House; equipment for altered Carter-Grant-Wilson Administration Building, includes rental space .....  | 100,000 <sup>2</sup> | .....     | ..... | ..... | ..... |
| Acquisition of land .....   | 350,000              | .....     | ..... | ..... | ..... |
| Supplemental funds, completion of South Campus roadway, east of the Stadium; includes lighting for entire roadway .....   | 63,000 <sup>3</sup>  | .....     | ..... | ..... | ..... |
| Supplemental funds, completion of Athletic Field, resurfacing and construction of one (1) playing field; includes lighting for tennis courts and playfield ....   | 163,000 <sup>3</sup> | .....     | ..... | ..... | ..... |
| Modification, equipment in Heating Plant, to increase operating efficiency and reduce energy consumption; includes burner controls for three (3) boilers, an air compressor and piping .....  | 130,000 <sup>3</sup> | .....     | ..... | ..... | ..... |
| Design, preparation, detailed plans and specifications, installation of air conditioning Holmes Hall, Armory, and the Music Wing of the Murphy Fine Arts Center .....   | 35,000               | 315,000   | ..... | ..... | ..... |
| Design, preparation, detailed plans and specifications, installation of air conditioning in five (5) dormitories and the Memorial Refectory .....   | 65,000               | 585,000   | ..... | ..... | ..... |
| Complete renovation, Hurt Gymnasium, to accommodate the Women's Physical Educational Program; includes air conditioning .....   | .....                | 285,000   | ..... | ..... | ..... |
| Replacement of steam return and high pressure return system and upgrading; includes high pressure steam supply and return piping; provides lighting, drainage and ventilating systems and further development of the Library-Field House Plaza including lighting ..... | .....                | 1,700,000 | ..... | ..... | ..... |

\* Future development contingent upon new Master Plan

\*\* Not included in total - transfer

<sup>1</sup> Recommend funding by amending General Construction Loan act 1975 to transfer \$36,200 from Construction to Equipment

<sup>2</sup> Reduced in scope from \$135,800; General Fund Appropriation not included in total

<sup>3</sup> General Fund appropriation not included in total



**MORGAN STATE UNIVERSITY-(Continued)**

|  | Departmental Capital Needs Proposed-Fiscal Years |             |           |             |             |
|--|--|-------------|-----------|-------------|-------------|
|  | 1979   | 1980        | 1981      | 1982        | 1983        |
| <b>PROGRAM</b>   |  |             |           |             |             |
| Design, preparation, detailed plans and specifications, expanded science facilities; includes renovation of Key and Calloway Halls; Spencer and Carnegie Halls to be razed for possible additional sites and related facilities to fulfill space needs for Biology, Chemistry, Science Education, Physics, Mathematics, and Home Economics ..... | .....  | .....       | 315,000   | 6,005,000   | 700,000     |
| Design, preparation, preliminary plans and specifications, construction, Library, Phase II .....   | .....  | .....       | .....     | 75,000      | 4,022,000   |
| Design, preparation, detailed plans and specifications, construction, addition to Murphy Fine Arts Center for Music .....  | .....  | .....       | .....     | .....       | 75,000      |
| Design, preparation, preliminary plans and specifications, construction, parking structure, Chinquapin Run (approx. 1000 spaces), includes provision for enclosing Chinquapin Run in a box culvert, and retaining wall for the bank adjacent to existing road. A two phase development. ....   | .....  | .....       | .....     | .....       | 75,000      |
| Total - Morgan State University .....  | \$450,000  | \$2,885,000 | \$315,000 | \$6,080,000 | \$4,872,000 |
| Total - 1979-1983 - \$14,602,000   |  |             |           |             |             |

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES**

|   |                        |         |       |       |       |
|---|------------------------|---------|-------|-------|-------|
| <b>PROGRAM</b>  |                        |         |       |       |       |
| <b>BOARD OF TRUSTEES OF THE STATE</b>   |                        |         |       |       |       |
| <b>UNIVERSITIES AND COLLEGES-STATEWIDE</b>  |                        |         |       |       |       |
| Construction, State College Dormitory Fund, Phase IV, for Salisbury and Frostburg State Colleges; includes equipment .....  | 5,405,000 <sup>1</sup> | .....   | ..... | ..... | ..... |
| Subtotal - Board of Trustees of the State Universities & Colleges .....   | \$5,405,000            | .....   | ..... | ..... | ..... |
| <b>BOWIE STATE COLLEGE, PRINCE GEORGE'S CO.</b>   |                        |         |       |       |       |
| +Alterations and Addition to existing Dining Hall to provide food service for approx. 1,000 boarding students; includes commuter food service, adequate bookstore space and ancillary areas .....   | 3,441,000              | 200,000 | ..... | ..... | ..... |
| +Supplemental funds, extension and upgrading of steam distribution system; includes installation of new boiler; sediment control of adjacent stream, retaining walls .....  | 540,000                | .....   | ..... | ..... | ..... |
| Continued development of Athletic Fields; includes seven tennis courts, basketball and multi-use court; all weather track enclosing lighted athletic field with bleachers, fence, sprinkler system, concession stands and equipment storage, removal of existing cinder track and reconditioning of field, storm water drainage, pedestrian circulation, extension of utilities and site improvements ..... | 1,026,000              | .....   | ..... | ..... | ..... |
| Construction, Parking Lot S9 (approx. 285 spaces) and S15 (approx. 180 spaces); includes lighting, storm water disposal and a temporary parking lot adjacent to Banneker Hall .....   | 280,000                | .....   | ..... | ..... | ..... |

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> Outside funds anticipated at \$200,000

# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |             |           |             |             |
|--|--|-------------|-----------|-------------|-------------|
|  | 1979   | 1980        | 1981      | 1982        | 1983        |
| <b>PROGRAM</b>   |  |             |           |             |             |
| <b>BOWIE STATE COLLEGE-(Continued)</b>   |  |             |           |             |             |
| Equipment, new Library, on a phased basis .....  | .....  | 159,000     | 140,000   | 140,000     | 261,000     |
| Renovation and alterations, Robinson Hall to provide expansion of social sciences; includes classrooms, laboratories, faculty offices, special use space, air conditioning and equipment .....   | .....  | 1,575,000   | 107,000   | .....       | .....       |
| Construction, Parking Lots S-5 (410 spaces), S-7 (138 spaces), S-12 (540 spaces); completion of perimeter road relative to parking lots S-1 and S-8; includes lighting and storm water disposal .....  | .....  | 810,000     | .....     | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations to Pullen Library; includes classrooms, laboratories, offices and special use facilities for the social sciences, equipment .....  | .....  | 60,000      | 17,000    | 1,115,000   | 60,000      |
| Design, preparation, detailed plans and specifications, alterations and addition to existing science building; includes chemical storage rooms, preparation rooms, instrument rooms, student and faculty labs, seminar rooms, science education labs, etc .....  | .....  | .....       | 140,000   | 195,000     | 5,910,000   |
| Construction, parking lot S-13 (approx. 180 spaces), S-16 (approx. 215 spaces); includes loop road completion and site improvements .....  | .....  | .....       | .....     | .....       | 442,000     |
| Design, preparation, preliminary plans and specifications, conversion and renovation, McKeldin gymnasium for use in teaching Dance, Kinesiology-Physiology, Health and First Aid and intramural sports .....   | .....  | .....       | .....     | .....       | 50,000      |
| Subtotal - Bowie State College .....   | \$5,287,000                                      | \$2,804,000 | \$404,000 | \$1,450,000 | \$6,723,000 |
| <b>COPPIN STATE COLLEGE - BALTIMORE CITY</b>   |  |             |           |             |             |
| Design, preparation, preliminary plans and specifications, expansion of and an addition to existing Pullen Gymnasium; includes squash, handball, wrestling, weight training, classrooms, equipment storage, officials' quarters and 3,000 seat bleachers for intercollegiate activities .....                                  | 50,000*  | 80,000      | 3,905,000 | 120,000     | .....       |
| +Site improvements, Coppin court, includes area surrounded by gymnasium, college center, office-classroom building, auditorium-classroom building, library and science building; encompasses pedestrian walkways, vehicle emergency service access, planting, seating, lighting, storm drainage, utility extensions, etc. .... | 600,000  | .....       | .....     | .....       | .....       |
| Design, preparation, detailed plans and specifications, construction of athletic fields including men and women shower facilities; parking spaces; garage facility for parking of college owned vehicles; central receiving storage facility to include loading dock and office space .....                                    | 40,000   | 1,312,000   | 35,000    | .....       | .....       |
| Design, preparation, preliminary plans and specifications, alterations, renovations and addition to Percy Julian Science Building; includes teaching labs, general and specialized; offices and classrooms and equipment .....   | .....  | 65,000      | 80,000    | 2,799,000   | 150,000     |

+ Denotes project included in 1978 Capital Budget

\* General Fund appropriation - not included in total

# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |             |
|---|--|-------------|-------------|-------------|-------------|
|   | 1979   | 1980        | 1981        | 1982        | 1983        |
| <b>PROGRAM</b>  |  |             |             |             |             |
| <b>COPPIN STATE COLLEGE-(Continued)</b>   |  |             |             |             |             |
| Design, preparation, detailed plans and specifications, Art Addition to Auditorium Building; includes classrooms, laboratories and faculty offices .....  | .....  | .....       | 45,000      | 955,000     | .....       |
| Design, preparation, preliminary plans and specifications, alterations to Murphy Research Center (formerly Laboratory School); includes offices and classrooms .....  | .....  | .....       | 45,000      | 60,000      | 1,205,000   |
| Subtotal - Coppin State College .....   | \$640,000  | \$1,457,000 | \$4,110,000 | \$3,934,000 | \$1,355,000 |
| <b>PROGRAM</b>  |  |             |             |             |             |
| <b>FROSTBURG STATE COLLEGE, ALLEGANY CO.</b>  |  |             |             |             |             |
| + Renovation of former Library, Framptom Hall, for general classroom and office space; includes utilities, site improvements, equipment and air-conditioning ..   | 1,546,000  | 115,000     | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations, Gunter Hall, to provide academic offices and classrooms for the Psychology Department .....  | 30,000   | 1,160,000   | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, construction of parking spaces near the new Physical Education facility and the major residence hall complex .....  | 17,000*  | 340,000     | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations and addition to Pullen School to provide academic offices and classrooms; includes air-conditioning and equipment .....   | 100,000  | 3,015,000   | .....       | .....       | .....       |
| Widening and Repaving of the Loop Road .....  | 200,000*   | .....       | .....       | .....       | .....       |
| Completion, Phase II, redesign and relocation of existing fields displaced by ongoing construction, i.e., baseball and field hockey; includes sodding, backstops, fencing, storm water control, water supply and eight tennis courts .....                                    | 305,000  | .....       | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, new Dormitory IV, approx. 250-bed capacity; includes air conditioning, utilities, site improvements and equipment .....   | .....  | 188,100     | 4,265,000   | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations to Lowndes Hall; provides administrative offices, first floor; academic offices and classroom space on the ground floor for Computer Science Department; includes air conditioning .....                  | .....  | 12,000      | 220,100     | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations to Garrett Hall; includes faculty and administrative offices and classrooms, Modern Foreign Languages Department; provides for air conditioning and equipment .....                                       | .....  | 15,000      | 400,000     | .....       | .....       |
| Design, preparation, detailed plans and specifications, renovation of "Old Main" for a facility to promote better campus and community relationships; includes air conditioning and the replacement of the heating system in Frost Hall which serves the former as well ..... | .....  | 40,000      | 860,000     | .....       | .....       |

+Denotes projects included in 1978 Capital Budget

\*General Fund appropriation - not included in total



# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |            |
|--|--|-------------|-------------|-------------|------------|
|  | 1979   | 1980        | 1981        | 1982        | 1983       |
| <b>PROGRAM</b>   |  |             |             |             |            |
| <b>FROSTBURG STATE COLLEGE-(Continued)</b>   |  |             |             |             |            |
| Design, preparation, detailed plans and specifications, construction of perimeter green space with lawn and trees, "The Greenbelt", includes deciduous trees, shrubs and small flowering trees .....   | .....  | 25,000      | 200,800     | 211,000     | .....      |
| Supplemental funds, design, preparation, detailed plans and specifications, alterations, Compton Hall, for use primarily by the Music Department; includes conversion of auditorium to small recital hall .....  | .....  | .....       | 40,000      | .....       | 2,606,00   |
| Design, preparation, detailed plans and specifications, renovation and alterations, Allegany Hall, to provide for academic offices, classrooms, and recital room; includes razing of Faculty Hall .....  | .....  | .....       | 150,500     | 3,154,800   | 156,80     |
| Design, preparation, preliminary plans and specifications, alterations and additions to the Fine Arts Building to provide for the Communications Media Department .....  | .....  | .....       | .....       | 55,000      | 100,00     |
| Design, preparation, preliminary plans and specifications, site Improvements, area of new Library ....   | .....  | .....       | .....       | 10,000      | 20,00      |
| Design, preparation, preliminary plans and specifications, Classroom and Media Building; includes air conditioning .....   | .....  | .....       | .....       | 72,700      | 143,00     |
| Construction, stadium (approx. 3,000 seats, adjacent to the Football/Field Track); includes concessions, toilets, storage, press box, lighting .....   | 400,000*   | .....       | .....       | .....       | .....      |
| Subtotal - Frostburg State College .....   | \$1,981,000                                      | \$4,910,100 | \$6,136,400 | \$3,503,500 | \$3,025,80 |
| <b>PROGRAM</b>   |  |             |             |             |            |
| <b>SALISBURY STATE COLLEGE, WICOMICO CO.</b>   |  |             |             |             |            |
| Supplemental funds, Equipment, new Physical Education Facility .....   | 90,000**   | .....       | .....       | .....       | .....      |
| Design, preparation, detailed plans and specifications, construction, Student Union facilities adjacent to existing Dining Hall; includes but not limited to Bookstore, Snack Bar, Commuter Lounge, Social/Cultural Space, Game areas, Offices, meeting rooms and related equipment .....  | 130,000  | 3,685,000   | 350,000     | .....       | .....      |
| Design, preparation, detailed plans and specifications, construction of Academic Facility to accommodate concerts, recitals, dance, ballet, lectures, panel discussions, film presentation and instrumental practice; includes equipment .....   | 110,000  | .....       | 3,075,000   | 110,000     | .....      |
| +Construction, Maintenance-Warehouse Building; includes automotive, wood and metal shops, vehicle storage, storage for maintenance supplies, general storage and offices, equipment .....  | 1,385,000  | 100,000     | .....       | .....       | .....      |
| Phase I site improvements, utility extensions, campuswide, includes all site work on Salisbury Blvd. and Camden Ave. side of campus; i.e., earth berms, trees, sod, shrubs, sidewalks, lighting and graphics; completion north end of Main Mall, including utility relocations, sidewalks, trees, shrubs, lighting, paving, storm water connections, seating, planters and graphics .. | 450,000**  | .....       | .....       | .....       | .....      |

+ Denotes project included in 1978 Capital Budget

\* Non-budgeted revenues, shown for memoranda purposes, not included in totals

\*\* General Fund appropriation not included in total

# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |             |             |             |             |
|--|--|-------------|-------------|-------------|-------------|
|  | 1979   | 1980        | 1981        | 1982        | 1983        |
| <b>PROGRAM</b>   |  |             |             |             |             |
| <b>SALISBURY STATE COLLEGE-(Continued)</b>   |  |             |             |             |             |
| Supplemental funds, construction of additional parking areas adjacent to Maintenance Warehouse Bldg. (approx. 200 spaces) and across Route 13 (approx. 150 spaces); includes site improvements .....   | 180,000*   | .....       | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations to old maintenance building for use as a Data Processing Center .....  | .....  | 30,000      | 200,000     | .....       | .....       |
| Design, preparation, detailed plans and specifications, alterations and renovations of Devilbiss Science Hall to provide for the sciences, geography and the new nursing and medical technology programs .....   | .....  | .....       | 50,000      | 700,000     | .....       |
| Design, preparation, detailed plans and specifications, renovation, Tawes Gymnasium; includes electrical and mechanical updating and interior reconfiguration .....  | .....  | .....       | 30,000      | 470,000     | .....       |
| Continued site improvements, South Campus area and property adjacent to Route 13 and Bateman Street; includes parking for approx. 150 cars and lighting ..   | .....  | 500,000     | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, remodeling of dormitory, Wicomico Hall; includes mechanical, electrical and plumbing updating .....  | .....  | 30,000      | 400,000     | .....       | .....       |
| Purchase and installation of Campus Security and Utilities Control System .....  | .....  | 300,000     | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, construction, multi-level parking garage for commuter students .....   | .....  | .....       | 50,000      | 1,420,000   | .....       |
| Design, preparation, detailed plans and specifications, installation of solar and/or alternate energy sources for utility systems .....  | .....  | .....       | 250,000     | 1,500,000   | 1,500,000   |
| Design, preparation, detailed plans and specifications, remodeling of dormitory Pocomoke Hall; includes updating of mechanical, electrical and plumbing systems .....  | .....  | .....       | 30,000      | 400,000     | .....       |
| Design, preparation, detailed plans and specifications, remodeling of dormitory, Manokin Hall; includes updating of mechanical, electrical and plumbing systems .....  | .....  | .....       | .....       | 30,000      | 400,000     |
| Subtotal - Salisbury State College .....   | \$1,625,000                                      | \$4,645,000 | \$4,435,000 | \$4,630,000 | \$1,900,000 |
| <b>TOWSON STATE UNIVERSITY - BALTIMORE CO.</b>   |  |             |             |             |             |
| Alterations, Van Bokkelen Hall; includes classrooms, laboratories, offices for the Department of Communication Arts and Sciences, and air conditioning .....   | 1,370,000  | 172,400     | .....       | .....       | .....       |
| Design, preparation, detailed plans and specifications, renovation, Stephens Hall, includes interior modifications to serve the departments of Business Administration, Mathematics and the Maryland State Colleges Information Center; exterior renovation to preserve architecture integrity, water proofing and air conditioning, equipment ..... | 130,000*   | 3,469,000   | 40,000      | .....       | .....       |

\*General Fund appropriation not included in total



# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

| PROGRAM   | Departmental Capital Needs Proposed-Fiscal Years |             |             |           |       |
|---|--|-------------|-------------|-----------|-------|
|   | 1979   | 1980        | 1981        | 1982      | 1983  |
| TOWSON STATE UNIVERSITY-(Continued)   |  |             |             |           |       |
| Design and preparation of detailed plans and specifications, modification of internal roadway system to provide egress points onto county roadways and provide connecting roads for major existing parking lots   | 20,000*  | .....       | .....       | .....     | ..... |
| +Alterations to existing Smith Hall (Science); includes construction link to Smith Hall Addition, air conditioning, classrooms and laboratories, equipment .....  | 2,875,000  | .....       | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, renovation of existing Power Plant; includes interior spaces, exterior walls, replacement of all windows and doors, repointing and waterproofing; shower and locker room improvements, replacement of roof flashing, screening of ground level cooling tower ...                            | 20,000*  | 604,000     | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, construction of three (3) pedestrian bridges to span roadways that bisect campus. Two to span Osler Drive at the Administration Building and the new Physical Educational Complex. The remaining bridge would span Towson College Drive at the Fine Arts Building .....                     | 56,000   | 744,000     | .....       | .....     | ..... |
| Replacement of the existing rented light fixtures through permanent installation of fixtures, east side of side campus; a major pedestrian access to York Road; center of Dormitory Complex .....   | 125,000 <sup>1</sup>                             | .....       | .....       | .....     | ..... |
| Stabilization of Towson Run Stream; includes repair of extant eroded conditions and construction of retaining walls .....   | 120,000  |             |             |           |       |
| Emergency repairs to roof and structure, Administration Building; includes sealing of cracks in exterior walls, seal and repair cracks, pockets, and spalls in past-tensioned girders; repair, seal and waterproof spandrel walls; repair windows at each level; provide and install additional roof drains; repair damaged roofing materials ..... | 320,000*   | .....       | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, construction, Residence Hall adjacent to University Union, (approx. 450-beds); includes equipment ..  | .....  | 216,000     | 3,384,000   | 180,000   | ..... |
| Supplemental funds, extension of Educational Street; includes paving, security lighting, changes to pedestrian and vehicular circulation systems, and stabilization of areas disrupted due to heavy construction activity .....   | .....  | 300,000     | .....       | .....     | ..... |
| Design, preparation, detailed plans and specifications, Addition to Maintenance Building; includes storage, receiving and office space for Central Receiving and Central Stores Departments, Property Control and Maintenance Departments .....   | .....  | 32,000      | 606,000     | 28,000    | ..... |
| Installation of security lighting and upgrading landscape wherein deficiencies exist, campuswide, Phase I and II .....  | .....  | 200,000     | 200,000     | .....     | ..... |
| Design, preparation, detailed plans and specifications, alterations to Burdick Hall (Physical Education), includes changes to interior spaces to provide additional classrooms, refinishing of gym floors, construction of loading dock area and air conditioning, equipment .....  | .....  | 41,000      | 814,000     |           |       |
| Subtotal - Towson State University .....  | \$4,421,000                                      | \$5,778,400 | \$5,044,000 | \$208,000 | ..... |

\* General Fund appropriation not included in total

<sup>1</sup> Funding consideration through University's maintenance budget - not included in total

+ Denotes project included in 1978 Capital Budget



# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGE (Continued)

|  | Departmental Capital Needs Proposed-Fiscal Years |              |              |              |              |
|--|--|--------------|--------------|--------------|--------------|
|  | 1979   | 1980         | 1981         | 1982         | 1983         |
| <b>UNIVERSITY OF BALTIMORE, BALTIMORE CITY</b>   |  |              |              |              |              |
| Design, preparation, detailed plans and specifications, alterations, Academic Center, Charles Street campus; includes new functional allocations, e.g., mechanical and storage; faculty offices; office of Business and Finance, Registrar; classrooms; personnel office, equipment, etc . . . . .   | 150,000  | 4,850,000    | 60,000       | .....        | .....        |
| Design, preparation, preliminary plans and specifications, Langsdale Library Addition (approx. 40,000 g.s.f.); includes stack, seating, service and lounge areas, equipment . . . . .  | 60,000 <sup>1</sup>                              | 120,000      | 4,764,000    | 100,000      | .....        |
| Equipment, addition to Academic Center . . . . .   | .....  | 800,000      | .....        | .....        | .....        |
| Design, preparation, preliminary plans and specifications, construction of concrete block structure (approx. 28,000 g.s.f.) to accommodate facilities required by Recreation/Leisure Studies academic program; includes multi-purpose classrooms, staff offices, shower, locker, toilet facilities, lighting, storm water drains, bituminous sidewalks, completion of athletic fields, tennis courts, practice fields, nature study area, razing of buildings, parking (approx. 1000 spaces)-Mt. Washington Campus . . . . . | 20,000*  | 2,112,000    | 480,000      | .....        | .....        |
| Subtotal - University of Baltimore . . . . .   | \$210,000  | \$7,882,000  | \$5,304,000  | \$100,000    | .....        |
| Total - State Universities and Colleges . . . . .  | \$19,569,000                                     | \$27,476,500 | \$25,433,400 | \$13,825,500 | \$13,003,800 |
| Total - 1979-1983 - \$99,308,200   |  |              |              |              |              |

## ST. MARY'S COLLEGE OF MARYLAND

|  |                      |         |         |       |       |
|--|----------------------|---------|---------|-------|-------|
| <b>PROGRAM</b>   |                      |         |         |       |       |
| <b>ST. MARY'S COLLEGE OF MARYLAND, ST. MARY'S CO.</b>  |                      |         |         |       |       |
| Furniture and Equipment, Fine Arts Bldg. . . . .   | 60,000* <sup>2</sup> | .....   | .....   | ..... | ..... |
| Extension of Utilities to Phase I of proposed New Student Residence Complex . . . . .  | 40,000*              | 485,000 | .....   | ..... | ..... |
| Renovation of existing facilities to comply with Federal Standards for the Handicapped; includes ramps, elevators, lifts, special bathroom facilities, drinking fountain, railings, walkways and study carrels . . . . .                               | 733,000              | .....   | .....   | ..... | ..... |
| Installation of emergency electrical supply systems for Campus Loop and Margaret Brent Hall . . . . .  | 45,000*              | .....   | .....   | ..... | ..... |
| Expansion of centralized computer control capacity of the Colleges to monitor and reduce energy uses . . . .   | 75,000               | .....   | .....   | ..... | ..... |
| Design, preparation, detailed plans and specifications, partial renovation of Anne Arundel Hall and Calvert Hall; includes preliminary design for new hot water heating/air conditioning system for Calvert Hall . . . . .                             | 25,000 <sup>1</sup>  |         | 442,500 | ..... | ..... |
| Supplemental funds, construction of Quarter-Mile Track; includes combination Press Box and storage area, track equipment, walkways, water lines, fountains, sprinkler system, electrical lines, bleachers, scoreboard, fencing and shrubbery . . . . . | 157,000*             | .....   | .....   | ..... | ..... |

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> Project withdrawn by the institution for the current Fiscal Year

<sup>2</sup> An additional \$270,000 to be provided from unencumbered construction funds in the General Construction Loan Act of 1975 which must be amended; an additional \$60,000 to be provided through college's operating budget; not included in total

<sup>3</sup> Project withdrawn, no program; anticipated submittal next year

\* General Fund appropriation not included in total

# ST. MARY'S COLLEGE OF MARYLAND-(Continued)

| PROGRAM  | Departmental Capital Needs Proposed-Fiscal Years |                     |           |       |       |
|--|--|---------------------|-----------|-------|-------|
|  | 1979   | 1980                | 1981      | 1982  | 1983  |
| Feasibility study, placing of electrical distribution system underground .....   | \$10,000   | .....               | .....     | ..... | ..... |
| Renovation Charles Hall, provides for renovated kitchen serving lines, dish room, dining area, snack bar, recreation room and office space .....   | .....  | \$663,700*          | .....     | ..... | ..... |
| State share of utilities for construction, Student Union; includes offices, radio station, game room, lounge, meeting rooms, post office, information desk, central mail, TV area, bookstore and snack bar ..... | .....  | 82,000 <sup>1</sup> | .....     | ..... | ..... |
| Construction, Parking Lot, southeast of Somerset Hall (approx. 175 spaces) .....   | .....  | 60,000              | .....     | ..... | ..... |
| Construction of Soccer Field to replace existing field preempted by parking requirements .....   | .....  | 50,000              | .....     | ..... | ..... |
| Construction of pier, 170' x 6'; includes wave breakers, lighting and fresh water outlets .....  | .....  | 12,000              | .....     | ..... | ..... |
| Design, preparation, preliminary plans and specifications, construction, Outdoor Amphitheater, between Fine Arts Bldg. and Health Center (approx. 1,250 capacity) .....  | 359,000 <sup>2</sup>                             | .....               | .....     | ..... | ..... |
| Resurfacing, Parking Lots, Charles, Queen Anne and Margaret Brent Halls .....  | .....  | .....               | 31,300    | ..... | ..... |
| Total - St. Mary's College of Maryland<br>- 1979-1983 - \$2,005,800  | \$843,000  | \$689,999           | \$473,800 | ..... | ..... |

## MARYLAND SCHOOL FOR THE DEAF

### PROGRAM

#### FREDERICK CAMPUS-FREDERICK CO.

|  |                      |           |       |       |       |
|--|----------------------|-----------|-------|-------|-------|
| Installation of air conditioning, Kent-McCanner Bldg. to provide expanded environmental control in the classroom, residential and central dining room areas of the bldg. ....  | \$389,000            | .....     | ..... | ..... | ..... |
| Acquisition of land, approx. 20 acres and improvements .....   | 440,000 <sup>2</sup> | .....     | ..... | ..... | ..... |
| Completion of Physical Education, Recreation and Athletic Facilities; includes construction of bleachers with storage space under seating, access driveway from the vocational bldg. parking lot to the storage bleachers, tennis courts with fencing, lighting for the football field, track and tennis courts and limited recreational play area, resurfacing of existing track .. | .....                | \$602,000 | ..... | ..... | ..... |
| Subtotal - Frederick Campus .....  | \$389,000            | \$602,000 | ..... | ..... | ..... |

#### COLUMBIA CAMPUS - HOWARD CO.

|  |           |         |       |       |       |
|--|-----------|---------|-------|-------|-------|
| +Construction, Phase II, Intermediate School complex, includes classrooms and supportive spaces for 115 children (15 multihandicapped deaf children), central administrative offices, dormitory facilities for approximately 84 children, auditorium, gymnasium with swimming pool ..... | 7,415,000 | .....   | ..... | ..... | ..... |
| Site improvements, Phase II, Intermediate School Complex .....   | .....     | 340,000 | ..... | ..... | ..... |
| Equipment, Phase II, Intermediate School Complex .....   | .....     | 234,100 | ..... | ..... | ..... |

+Denotes project included in 1978 Capital Budget

\* Italicized figures indicated for memoranda purposes only, not included in totals. Self-liquidating funding.

<sup>1</sup> Outside funds anticipated at \$1,318,000

<sup>2</sup> General Fund appropriation not included in total

# MARYLAND SCHOOL FOR THE DEAF (Continued)

## Departmental Capital Needs Proposed-Fiscal Years

1979 1980 1981 1982 1983

### PROGRAM

#### COLUMBIA CAMPUS-(Continued)

Design, preparation, detailed plans and specifications, Phase III, construction Advanced School Complex, (approx. 150 students); includes classrooms, science laboratory, Home Arts area, Business Education; advanced dormitory (approx. 100 students); dining area for students and staff; vocational area and equipment .....

|  |             |             |             |           |
|--|-------------|-------------|-------------|-----------|
| .....                                    | 150,000     | 5,000,000   | 500,000     | .....     |
| Subtotal - Columbia Campus .....         | \$7,415,000 | \$724,100   | \$5,000,000 | \$500,000 |
| Total - Maryland School for the Deaf ... | \$7,804,000 | \$1,326,100 | \$5,000,000 | \$500,000 |
| Total - 1979-1983 - \$14,630,100         |             |             |             |           |

## MARYLAND PUBLIC BROADCASTING COMMISSION

### PROGRAM

Design, preparation, detailed plans and specifications, building addition to the Maryland Center for Public Braodcasting, Owings Mills, Baltimore Co., includes additional space for the Maryland Center (office space for Administrative and Production Personnel), new space for the Division of Instructional Television, State Department of Education and shared facilities for the aforementioned; encompasses Reference Library, Multipurpose Room and Reception area, Video Tape Library, two (2) conference rooms and kitchenett .....

90,000\*1 2,179,600 ..... .....

Design, preparation, detailed plans and specifications, construction, Translator, Frederick Co., includes masonry housing structure, utilities, site improvements, one KW Translator, Antenna, transmission line, terminal equipment and tower .....

165,000\*2 ..... .....

Design, preparation, detailed plans and specifications, construction, Translator, Rockville, Montgomery Co., includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower .....

..... 181,500 ..... .....

Design, preparation, detailed plans and specifications, construction, Translator, Cecil Co., includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower .....

..... ..... 199,700 ..... .....

Design, preparation, detailed plans and specifications, construction, Translator, St. Mary's Co., includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower .....

..... ..... ..... 219,600 .....

Design, preparation, detailed plans and specifications, construction, Translator, Grantsville, Garrett Co.; includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower .....

..... ..... ..... ..... 241,600

|   |           |             |           |           |           |
|---|-----------|-------------|-----------|-----------|-----------|
| Total - Maryland Public Broadcasting Commission ..... | \$255,000 | \$2,361,100 | \$199,700 | \$219,600 | \$241,600 |
| Total - 1979-1983 - \$3,022,000                       |           |             |           |           |           |

\* General Fund appropriation - not included in total

<sup>1</sup> Federal funds amounting to one-fourth or one-third anticipated may reduce State funding

<sup>2</sup> An existing tower located on Catocin Mt. may be used as site for translator



# DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

## Departmental Capital Needs Proposed-Fiscal Years

### PROGRAM

#### ST. MARY'S CITY COMMISSION, ST. MARY'S CO.

Design, preparation, detailed plans and specifications, reconstruction of 17th century stone foundation, brick chimneys and other features of a historic house to be stabilized and preserved; construction of an innovative exhibit to interpret the life of the house and experiences of the residents; includes reestablishment of yards and outbuildings from unearthed archaeological site at St. Johns, modern exhibit building to cover original house foundation and support facilities, restrooms, parking lot, admission and information stand

| 1979                | 1980    | 1981  | 1982  | 1983  |
|---------------------|---------|-------|-------|-------|
| 25,000 <sup>2</sup> | 250,000 | ..... | ..... | ..... |
| 15,600 <sup>2</sup> | .....   | ..... | ..... | ..... |

Capital equipment, Maryland Dove .....

Supplemental funds, preliminary plans and specifications, and construction, Visitor Center - Museum Complex; includes visitor reception area, museum, auditorium, dining rooms, administrative offices, archaeological laboratory, storage areas and equipment .....

|                     |         |        |       |       |
|---------------------|---------|--------|-------|-------|
| 12,500 <sup>2</sup> | 660,000 | 90,000 | ..... | ..... |
|---------------------|---------|--------|-------|-------|

Design, preparation, detailed plans and specifications, construction of a complex of "reconstructed" buildings; includes Waterfront Exhibit consisting of 17th century wharf, a tobacco and manufactured goods warehouse and exhibit building .....

|                       |         |        |       |       |
|-----------------------|---------|--------|-------|-------|
| 25,000 <sup>1,2</sup> | 320,000 | 50,000 | ..... | ..... |
|-----------------------|---------|--------|-------|-------|

Construction of barns and outbuildings indicative of a 17th century plantation; includes Freedman's cottage with chimney, log tobacco barn, frame kitchen with brick chimney, frame stable, frame hen house, log smokehouse and frame dairy .....

|                     |       |       |       |       |
|---------------------|-------|-------|-------|-------|
| 75,000 <sup>2</sup> | ..... | ..... | ..... | ..... |
|---------------------|-------|-------|-------|-------|

Design, preparation, detailed plans and specifications, development of a site plan at the Reconstructed State House of 1676; includes a typical 17th century tavern, restoration of the area to 17th century appearance with paths, fences, plantings, livestock and small outbuildings, equipment .....

|                     |       |         |       |       |
|---------------------|-------|---------|-------|-------|
| 35,000 <sup>2</sup> | ..... | 325,000 | ..... | ..... |
|---------------------|-------|---------|-------|-------|

Acquisition of Historic Town Land, Program Open Space .....

|            |         |         |         |         |
|------------|---------|---------|---------|---------|
| 1,000,000* | 500,000 | 250,000 | 250,000 | 100,000 |
|------------|---------|---------|---------|---------|

|                                       |                          |             |           |                      |                      |
|---------------------------------------|--------------------------|-------------|-----------|----------------------|----------------------|
| Subtotal - St. Mary's City Commission | \$1,188,100 <sup>2</sup> | \$1,230,000 | \$465,000 | 250,000 <sup>2</sup> | 100,000 <sup>2</sup> |
|---------------------------------------|--------------------------|-------------|-----------|----------------------|----------------------|

#### THE MARYLAND HISTORICAL TRUST

Augmenting Grant-In-Aid Fund for historical preservation to non-profit corporations, organizations, foundations for restoration and/or preservation projects - Statewide .....

|                        |         |         |         |         |
|------------------------|---------|---------|---------|---------|
| 650,000 <sup>1,2</sup> | 350,000 | 350,000 | 350,000 | 350,000 |
|------------------------|---------|---------|---------|---------|

Augmenting Revolving Loan Fund to facilitate preservation and restoration of historical properties, Statewide .....

|         |         |       |       |       |
|---------|---------|-------|-------|-------|
| 327,500 | 250,000 | ..... | ..... | ..... |
|---------|---------|-------|-------|-------|

|  |           |           |           |           |           |
|--|-----------|-----------|-----------|-----------|-----------|
| Subtotal - The Maryland Historical Trust | \$327,500 | \$600,000 | \$350,000 | \$350,000 | \$350,000 |
|--|-----------|-----------|-----------|-----------|-----------|

### PROGRAM

#### MARYLAND COMMISSION ON AFRO-AMERICAN HISTORY AND CULTURE

Supplemental funds, restoration and renovation of Mount Moriah Church, Annapolis, Anne Arundel Co.; includes both interior and exterior work, e.g., re-pointing of brick walls, watertight integrity of roof, restoration of all wood doors and window trim and stain glass windows; for use, also, by the Afro-American Commission .....

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| 160,000 | ..... | ..... | ..... | ..... |
|---------|-------|-------|-------|-------|

\* To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memorandum purposes only, not included in totals

<sup>1</sup> Outside funds anticipated at \$80,000

<sup>2</sup> General Fund appropriation not included in total

# DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT (Continued)

|   | Departmental Capital Needs Proposed-Fiscal Years |             |           |           |           |
|---|--|-------------|-----------|-----------|-----------|
|   | 1979   | 1980        | 1981      | 1982      | 1983      |
| Subtotal - Maryland Commission on Afro-American History & Culture | \$160,000  | .....       | .....     | .....     | .....     |
| Total - Department of Economic & Community Development ..         | \$487,500  | \$1,830,000 | \$815,000 | \$350,000 | \$350,000 |
| Total - 1979-1983 - \$3,832,500                                   |  |             |           |           |           |

## MARYLAND DEPARTMENT OF AGRICULTURE

### PROGRAM

Supplemental funds for design, preparation, detailed plans and specifications; construction of a single or multiple Headquarters building for the Department of Agriculture, Annapolis, Anne Arundel Co.; includes approx. 50,300 g.s.f. for administrative use and approx. 96,400 g.s.f. for laboratory use; provides for utilities, site improvements and equipment .....

Total - Maryland Department of Agriculture .....

|                             |                    |                   |             |             |
|-----------------------------|--------------------|-------------------|-------------|-------------|
| 72,000 <sup>1</sup>         | 16,739,000         | 1,500,000         | .....       | .....       |
| <hr/> \$72,000 <sup>1</sup> | <hr/> \$16,739,000 | <hr/> \$1,500,000 | <hr/> ..... | <hr/> ..... |

Total - 1979-1983 - \$18,239,000

## MARYLAND VETERANS COMMISSION

### PROGRAM

CROWNSVILLE VETERANS CEMETERY SITE, ANNE ARUNDEL CO.

+ Construction, Maintenance Building for storage and equipment .....

Construction, Chapel, and preparation of site .....

Subtotal - Crownsville Cemetery Site ...

|                 |             |             |             |             |
|-----------------|-------------|-------------|-------------|-------------|
| 105,500         | .....       | .....       | .....       | .....       |
| 129,500         | .....       | .....       | .....       | .....       |
| <hr/> \$235,000 | <hr/> ..... | <hr/> ..... | <hr/> ..... | <hr/> ..... |

GARRISON FOREST VETERANS CEMETERY SITE, BALTIMORE CO.

+ Site preparation, Phase I, approx. 90.6 acres and construction of Administration Building (Reception and Office areas); Maintenance Building for equipment and storage; permanent Entrance Gate and Wall ....

Construction, Chapel, and preparation of site .....

Subtotal - Garrison Forest Cemetery Site

|                 |             |             |             |             |
|-----------------|-------------|-------------|-------------|-------------|
| 643,000         | .....       | .....       | .....       | .....       |
| 89,500          | .....       | .....       | .....       | .....       |
| <hr/> \$732,500 | <hr/> ..... | <hr/> ..... | <hr/> ..... | <hr/> ..... |

CHELTENHAM VETERANS CEMETERY SITE, PRINCE GEORGE'S CO.

Construction, Chapel, and preparation of site .....

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| 125,700 | ..... | ..... | ..... | ..... |
|---------|-------|-------|-------|-------|

EASTERN SHORE VETERANS CEMETERY SITE, DORCHESTER CO.

Construction, Chapel and preparation of site .....

|        |       |       |       |       |
|--------|-------|-------|-------|-------|
| 72,500 | ..... | ..... | ..... | ..... |
|--------|-------|-------|-------|-------|

ROCKY GAP VETERANS CEMETERY SITE, ALLEGANY CO.

Construction, Chapel, and preparation of site .....

|        |       |       |       |       |
|--------|-------|-------|-------|-------|
| 98,500 | ..... | ..... | ..... | ..... |
|--------|-------|-------|-------|-------|

Total - Maryland Veterans Commission

Total - 1979-1983 - \$1,264,200

|                   |             |             |             |             |
|-------------------|-------------|-------------|-------------|-------------|
| <hr/> \$1,264,200 | <hr/> ..... | <hr/> ..... | <hr/> ..... | <hr/> ..... |
|-------------------|-------------|-------------|-------------|-------------|

+ Denotes project included in 1978 Capital Budget

<sup>1</sup> Revised estimate; to be funded from unexpended balance of a 1973 GCL totaling \$65,188.29; not included in totals.

MARYLAND VETERANS COMMISSION (Continued)

GRAND TOTAL - All Agencies For Fiscal  
Year 1979 - \$113,086,600\*

FIVE YEAR TOTAL - All Agencies For Fiscal  
Year 1979-1983 - \$632,374,200\*

\* As amended - see appropriate footnotes on preceding pages. Reflect changes to provide for capital projects to be funded through General Fund appropriation; capital projects to be funded by amending General Construction Loan Acts.



## PART IV

### POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds - any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications - the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates - all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$192,697,400. Projects for which planning fund appropriations are proposed in the FY 1979 Capital Budget will aggregate \$86,175,000 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

# PART IV-A

## POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS IN PRIOR CONSTRUCTION LOANS

| Agency and Project  | Date<br>of<br>Loan | Planning<br>Appropriation | Departmental<br>Estimated<br>Project Cost |
|---|--------------------|---------------------------|---|
| Office Building and Parking Garage, SB #5- Baltimore .....  | 1970               | \$100,000                 |   |
|   | 1971               | 200,000*                  |   |
|   | 1973               | 340,000*                  | \$19,749,000                              |
| Department of Agriculture Headquarters Building .....   | 1973               | 72,000                    | 15,950,000                                |
|   | 1974               | 354,000*                  |   |
|   | 1975               | 90,000*                   |   |
|   | 1976               | 123,000*                  |   |
| Elevated Personnel Walkways, Campus Lighting and Land-<br>scaping, University of Maryland, Baltimore City Campus .... | 1971               | 40,000                    | 2,952,800                                 |
| Auditorium-University of Maryland, Baltimore County Campus  | 1971               | 70,000*                   | 3,070,000                                 |
| Computer Science, Mathematics, Business Education Building-<br>University of Maryland Eastern Shore Campus .....      | 1971               | 8,000                     | 1,156,900                                 |
|   | 1972               | 25,000                    |   |
|   | 1975               | 62,000*                   |   |
| Renovation of Compton Hall - Frostburg State College .....  | 1971               | 12,000                    | 3,631,000                                 |
|   | 1973               | 90,000*                   |   |
| Day Use and Family Picnicking Area - Cunningham Falls State<br>Park .....   | 1972               | 100,000*                  | 1,470,000                                 |
| Roads, utilities and park buildings-Gunpowder River Valley<br>State Park .....  | 1972               | 200,000*                  | 2,200,000                                 |
| Roads, Parking Area and Install Street Lighting - Rosewood<br>Hospital Center .....                                   | 1972               | 10,000*                   | 1,216,100                                 |
| Visitors' Center and Service Complex - Elk Neck State Park ...  | 1973               | 34,000*                   | 350,000                                   |
| Day-Use and Primitive Camping Areas - Greenbrier State Park   | 1973               | 100,000*                  | 1,000,000                                 |
| Development of Areas II, III and IV - Patapsco State Park ...   | 1973               | 220,000                   | 7,000,000                                 |
| Comprehensive Development - Sandy Point State Park .....  | 1973               | 100,000                   | **  |
| Walks and Parking - Eastern Shore Hospital Center .....   | 1973               | 25,000                    | 750,000                                   |
| Renovate underground utilities - Rosewood Hospital Center ...   | 1973               | 35,000                    | 625,000                                   |
| Golden Ring Barracks - Maryland State Police .....  | 1973               | 10,000                    | 840,000                                   |
| Renovation and Addition to Engineering Classroom Building -<br>University of Maryland - College Park Campus .....     | 1974               | 100,000*                  | 7,309,000                                 |
| Renovate University Hospital, Phase II- University of Maryland-<br>Baltimore City Campus .....                        | 1973               | 95,000*                   | 3,405,100                                 |
| Intermediate School - Maryland School for the Deaf - Columbia   | 1975               | 250,000*                  | 6,500,000                                 |
| Visitors' Center Complex - St. Mary's City Commission .....   | 1973               | 12,500                    | 500,000                                   |
| Data Processing Center - Comptroller Annapolis .....  | 1974               | \$20,000                  | \$1,155,000                               |
| Day-Use Area - Calvert Cliffs State Park .....  | 1974               | 141,000                   | 1,279,200                                 |
| Shore Erosion Control Measures - Matapeake Field Station ...  | 1974               | 5,600                     | 110,000                                   |
| Convert Brick Building to Field Laboratory - Matapeake Field<br>Station .....   | 1974               | 12,000                    | 203,000                                   |
| Service Complex - Mount Nebo Service Center .....   | 1974               | 25,000                    | 315,000                                   |
| Diagnostic and Intensive Treatment Building (100 beds)-Spring-<br>field Hospital Center .....                         | 1974               | 85,000*                   | 3,120,000                                 |
| Dormitory and kitchen - Lonaconing Forestry Camp .....  | 1974               | 5,000*                    | 695,000                                   |
| Renovate University Hospital, Phase III - University of Mary-<br>land, Baltimore City Campus .....                    | 1974               | 90,000*                   | 10,047,800                                |
| School of Social Work, University of Maryland, Baltimore City<br>Campus .....   | 1974               | 92,000                    | 9,328,700                                 |
|   | 1975               | 170,000*                  |   |

\*For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.

| Agency and Project  | Date<br>of<br>Loan | Planning<br>Appropriation | Departmental<br>Estimated<br>Project Cost |
|---|--------------------|---------------------------|---|
| Alterations to Frampton Library to include air conditioning -<br>Frostburg State College .....          | 1974               | \$82,000*                 | \$2,300,000                               |
| Maintenance - Warehouse Building - Salisbury State College ..   | 1974               | 52,000*                   | 1,394,000                                 |
| Multi-Service Center - Centreville .....  | 1975               | 170,000*                  | 1,990,000                                 |
| District Court Building - Baltimore City .....  | 1975               | 240,000*                  | 7,530,000                                 |
| Frederick Armory - Military Department .....  | 1975               | 60,000*                   | 495,000                                   |
| Development of St. Mary's Fishing Lake .....  | 1975               | 35,000                    | 350,000                                   |
| Addition to office, storage building, service yard and utilities -<br>Black Hill Ranger Station .....   | 1975               | 25,000                    | 300,000                                   |
| Install air conditioning in the employees' cafeteria - Springfield<br>Hospital Center .....             | 1975               | 10,000                    | 93,000                                    |
| Renovate 3 Brick Cottages Spring Grove Hospital Center .....  | 1975               | 25,000                    | 1,600,000                                 |
| Renovate Gardner Building - Montrose School .....   | 1975               | 33,000                    | 365,200                                   |
| Modify water distribution system - Central Laundry .....  | 1975               | 20,000                    | 200,000                                   |
| Renovate Building "I" - Pikesville State Police .....   | 1975               | 15,000                    | 151,000                                   |
| Addition and renovation to Mathematics Building - University of<br>Maryland, College Park .....         | 1975               | 190,000                   | 4,691,000                                 |
| Central Control and Monitoring System - University of Maryland<br>College Park .....                    | 1975               | 40,000                    | 3,000,000                                 |
| Renovate Robinson Hall - Bowie State College .....  | 1975               | 40,000                    | 1,784,000                                 |
|   | 1977               | 40,000*                   |   |
| Expand Heating Plant - Bowie State College .....  | 1975               | 30,000                    | 341,000                                   |
| Alter Gunter Hall - Frostburg State College .....   | 1975               | 30,000                    | 1,371,000                                 |
| Renovation of Old Armory Building - Annapolis .....   | 1976               | 72,500*                   | **  |
| District Court/Multiservice Center - Glen Burnie .....  | 1976               | 125,000*                  | 3,000,000                                 |
| District Court/Multiservice Center - Upper Marlboro .....   | 1976               | 185,000*                  | 4,900,000                                 |
| Construction of District Court Building - Harford .....   | 1976               | 150,000*                  |   |
| Addition to Records Center - Waterloo .....   | 1976               | 100,000*                  | 1,830,000                                 |
| Westminster Armory - Military Department .....  | 1976               | 100,000*                  | 1,800,000                                 |
| Office/Administration Building - Hilton Area - Patapsco State<br>Park .....                             | 1976               | 10,000*                   | 110,000                                   |
| Day-Use Area - Tuckahoe State Park .....  | 1976               | 50,000*                   | 715,000                                   |
| Renovate Preston Group Residential Buildings -Spring Grove<br>Hospital Center .....                     | 1976               | 65,000                    | 3,315,200                                 |
| Renovate White Building - Spring Grove Hospital Center .....  | 1976               | 70,000                    | 1,320,500                                 |
| Renovate Residential Building - Henryton Hospital Center ....   | 1976               | 40,000                    | 1,740,000                                 |
| Renovate Medairy, Goodwin, Jackson and Preston Buildings -<br>Rosewood Hospital Center .....            | 1976               | 50,000                    | 2,937,000                                 |
| Addition to School of Law - University of Maryland, Baltimore<br>City Campus .....                      | 1976               | 250,000*                  | 6,700,000                                 |
| Addition to Academic Building #1 - University of Maryland -<br>Baltimore County Campus.....             | 1976               | 65,000                    | 4,926,000                                 |
| Additions and Alterations to Dining Hall -Bowie State College   | 1977               | 130,000*                  | 3,700,000                                 |
| Construct Dormitories - School for the Blind, Baltimore City ..   | 1976               | 85,000                    |   |
|   | 1977               | 65,000*                   | 4,280,000                                 |
| Steam Distribution System Spring Grove Hospital Center ....   | 1977               | 25,000*                   | 897,300                                   |
| Training Ground Facility for Fire and Rescue Institute Univer-<br>sity of Maryland - College Park ..... | 1977               | 74,000*                   | 1,500,000                                 |
| Westminster Armory - Military Department .....  | 1977               | 65,000*                   | 1,300,000                                 |
| Entrance Road - Swallow Falls State Park .....  | 1977               | 12,000*                   | 210,000                                   |
| Electrical Distribution Center - C.T. Perkins Hospital Center .   | 1977               | 30,000*                   | 305,500                                   |
| Convert Old Dining Hall to Multipurpose Building, Maryland<br>Penitentiary .....                        | 1977               | 45,000*                   | 700,000                                   |
| Addition to Administration Building - Maryland Penitentiary   | 1977               | 8,000*                    | 125,000                                   |
| Convert second floor Print Shop to School Facility - Maryland<br>Penitentiary .....                     | 1977               | 12,000*                   | 267,000                                   |

\*For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.



| Agency and Project  | Date<br>of<br>Loan | Planning<br>Appropriation | Department<br>Estimated<br>Project Cos |
|---|--------------------|---------------------------|--|
| Renovate Lane Cottage - Maryland Correctional Institution for<br>Women .....                      | 1977               | \$20,000*                 | \$457,000                              |
| Leonardtown State Police Post - Maryland State Police .....                                       | 1977               | 50,000*                   | 1,200,000                              |
| Connection between Helistop and Hospital University of Mary-<br>land, Baltimore City Campus ..... | 1977               | 25,000                    | 709,700                                |
| Addition to Academic Building 1 - University of Maryland, Bal-<br>timore County .....             | 1977               | 85,000                    | 5,000,000                              |
| Renovation of Van Bokkelen Hall Towson State University ..  | 1977               | 90,000*                   | 1,800,000                              |
| Upgrade the Electrical Distribution System, Morgan State Uni-<br>versity .....                    | 1977               | 60,000*                   | 1,200,000                              |
| Renovation and partial air-conditioning of Hurt Gymnasium,<br>Morgan State University .....       | 1977               | 25,000*                   | 480,000                                |
| Development of Greenwell State Park .....   | 1977               | 88,200*                   | 1,390,000                              |
| GRAND TOTAL .....   |                    | <hr/> \$7,085,800         | <hr/> \$192,697,400                    |

\*For design and preparation of detailed plans and specifications.

**PART-IV-B**  
**POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS**  
**CREATED THROUGH PROPOSED APPROPRIATIONS OF**  
**PLANNING FUNDS IN 1978 CAPITAL BUDGET**

| Agency and Project   | Planning Funds<br>Proposed in 1978<br>Capital Budget | Departmental<br>Estimated<br>Project Costs |
|--|--|--|
| Two level underground garage (Board of Public Works)   | \$70,000   | \$3,975,000                                |
| Multi-Service Center, Glen Burnie (Board of Public Works)  | 95,000*  | 6,265,000                                  |
| Multi-Service Center, Bel Air (Board of Public Works)  | 585,000*   | 5,195,000                                  |
| Multi-Service Center, Centerville (Board of Public Works)  | 20,000*  | 2,170,000                                  |
| Multi-Service Center, Denton (Board of Public Works)   | 100,000  | 2,050,000                                  |
| Headquarters Building (Department of Agriculture)  | 65,000*  | 18,239,000                                 |
| Shore erosion control, Elk Neck State Park   | 25,000   | 1,656,200                                  |
| Shore erosion control, Greenwell State Park  | 25,000*  | 459,800                                    |
| Shore erosion control, Janes Island State Park   | 25,000   | 1,230,000                                  |
| First phase development, Rosaryville State Park  | 60,000   | 1,579,000                                  |
| First phase development, Sandy Point State Park  | 100,000*   | 2,289,600                                  |
| St. John's Archaeological Exhibit, St. Mary's City   | 25,000*  | 300,000                                    |
| Visitor Center Complex, St. Mary's City  | 12,500   | 800,000                                    |
| Waterfront Exhibit, St. Mary's City  | 25,000*  | 575,000                                    |
| St. House of 1676 and Tavern Exhibits, St. Mary's City   | 35,000*  | 395,000                                    |
| Fine Arts Facility, Annapolis  | 75,000*  | **   |
| Renovate Convalescent Cottages (Crownsville Hospital Center)   | 110,000  | 3,100,000                                  |
| Renovate Meyer Building (Crownsville Hospital Center)  | 80,000   | 1,685,000                                  |
| Renovate Tawes Building (Eastern Shore Hospital Center)  | 55,000   | 1,333,000                                  |
| Renovate Dayhoff Building (Spring Grove Hospital Center)   | 70,000   | 1,584,000                                  |
| Renovate four buildings (Rosewood Center)  | 95,000   | 2,751,000                                  |
| Addition to Owings Mills Center (Public Broadcasting)  | 90,000   | 2,279,000                                  |
| Renovate Elkton Armory-Military Department   | 20,000*  | 354,000                                    |
| Renovate existing Waterloo Barracks-Maryland State Police  | 20,000   | 350,000                                    |
| Renovate Special Confinement Area-House of Correction  | 25,000*  | 543,000                                    |
| Vocational Education Building - House of Correction  | 55,000*  | 497,000                                    |
| Visitor's waiting facility - Maryland Penitentiary   | 17,000*  | 185,000                                    |
| Visitor's waiting facility - Maryland Correctional Institution   | 15,000*  | 277,000                                    |
| Installing two emergency generators - Correctional Training Center   | 10,000*  | 110,000                                    |
| Alterations and addition to the Bureau of Mines Building (University of Maryland, College Park)  | 140,000*   | 3,995,000                                  |
| Conversion of Fisheries Building (University of Maryland, College Park)  | 45,000*  | 1,015,400                                  |
| Alterations and addition to Preinkert Gymnasium (University of Maryland, College Park)   | 100,000*   | 2,390,000                                  |
| Steam Condensate Return System (University of Maryland, College Park)  | 125,000*   | 3,480,000                                  |
| State's share of the costs for an elevated passageway between University of Maryland Hospital and the future Veterans Administration Hospital (University of Maryland, Baltimore City) | 12,000*  | 240,000                                    |
| New incinerators in the basement of Howard Hall (University of Maryland, Baltimore City)   | 20,000*  | 465,000                                    |
| Expanded gymnasium facilities (Coppin State College)   | 50,000   | 4,170,000                                  |
| Additional parking lots (400 spaces) (Frostburg State College)   | 17,000*  | 365,000                                    |
| Renovation of Stephens Hall (Towson State University)  | 130,000*   | 3,602,000                                  |
| Internal roadway modifications (Towson State University)   | 20,000*  | 425,000                                    |
| Renovation of power plant (Towson State University)  | 20,000*  | 634,000                                    |
| Outdoor athletic facilities and related improvements to Mt. Washington Campus (University of Baltimore)  | 20,000   | 2,642,000                                  |
| Extension of utilities to Phase I of the proposed new student residence complex (St. Mary's College)   | 40,000*  | 525,000                                    |
| <b>Total</b>   | <b>\$2,745,500</b>                                   | <b>\$ 86,175,000</b>                       |

\*For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.





**PART V**

**INSTITUTIONAL POPULATION CHARTS**

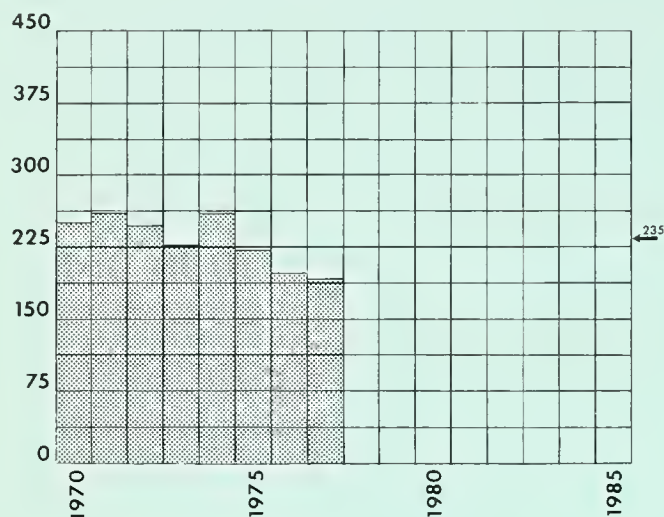
This section includes a series of charts showing population statistics and trends since 1970 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

# AGING AND CHRONICALLY ILL SERVICES ADMINISTRATIVE

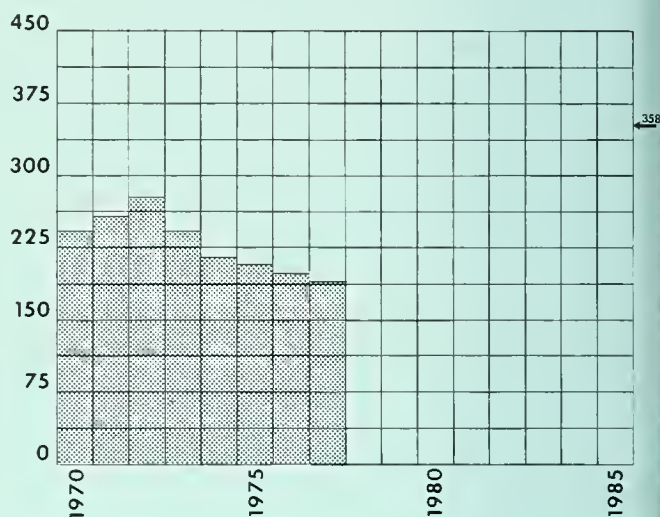
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

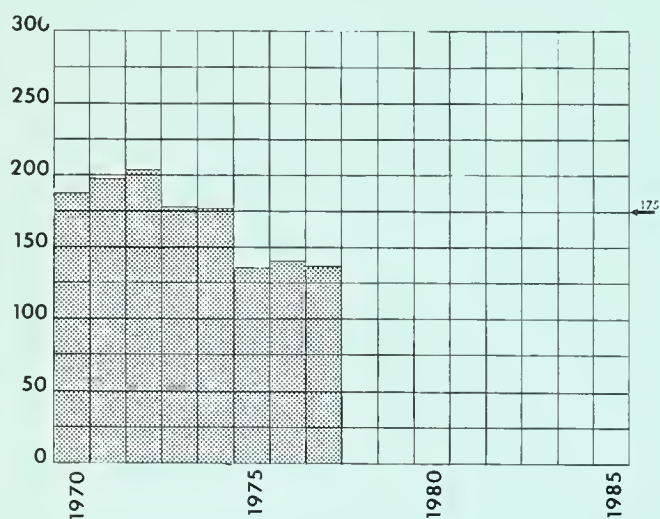
DEER'S HEAD CENTER



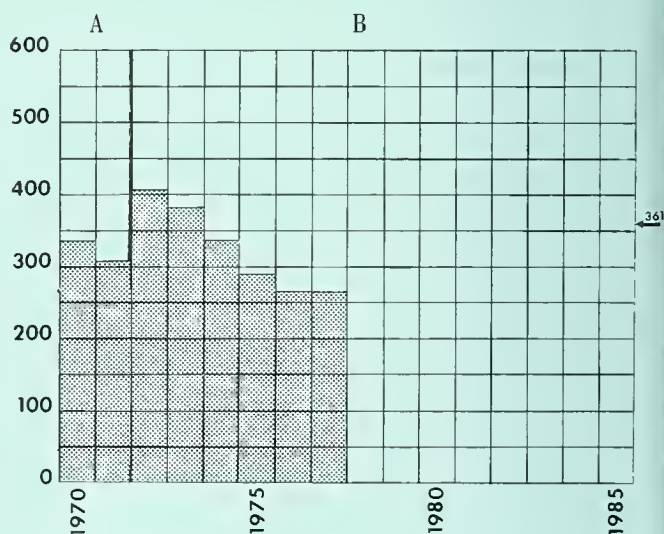
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



MOUNT WILSON CENTER



A - MOUNT WILSON STATE HOSPITAL  
PINE BLUFF STATE HOSPITAL

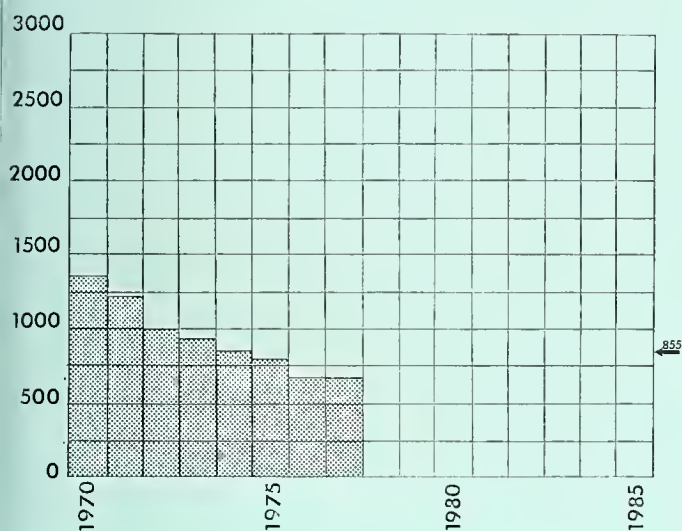
B - MOUNT WILSON CENTER  
(Includes 100 beds for mentally retarded)

# MENTAL HYGIENE ADMINISTRATION

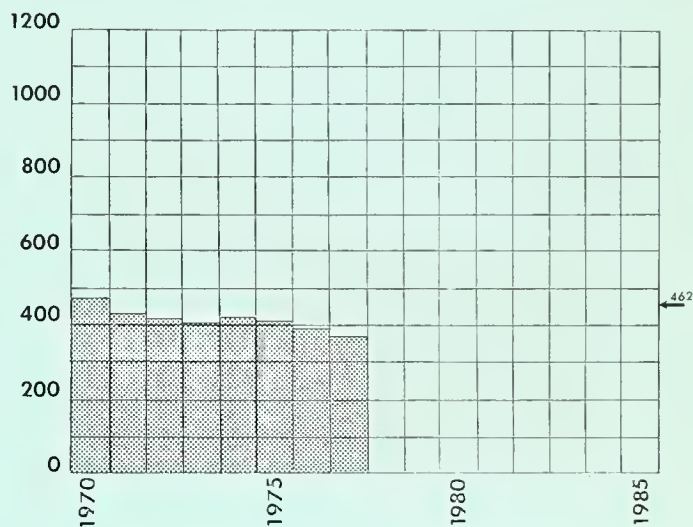
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

### CROWNSVILLE HOSPITAL CENTER



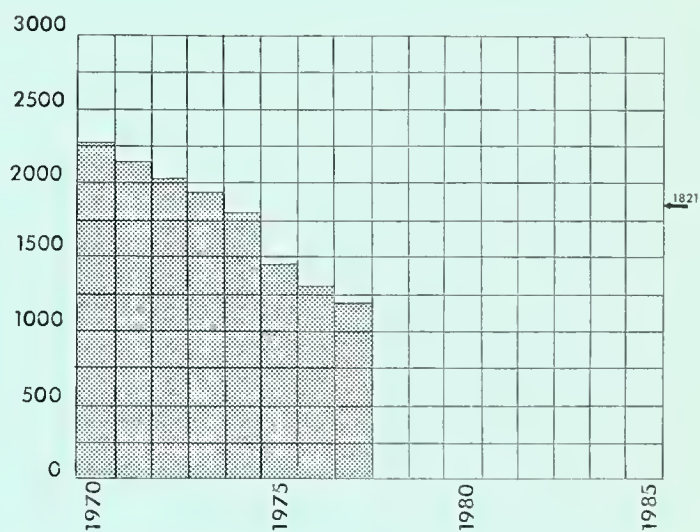
### EASTERN SHORE HOSPITAL CENTER



### SPRINGFIELD HOSPITAL CENTER



### SPRING GROVE HOSPITAL CENTER



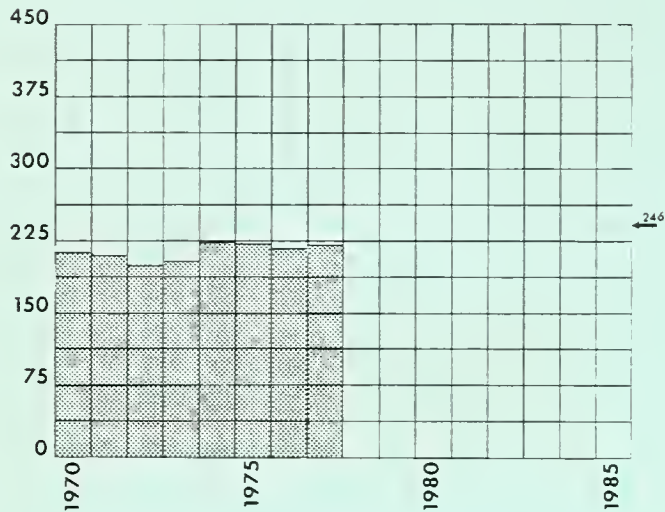


# MENTAL HYGIENE ADMINISTRATION (CON'T)

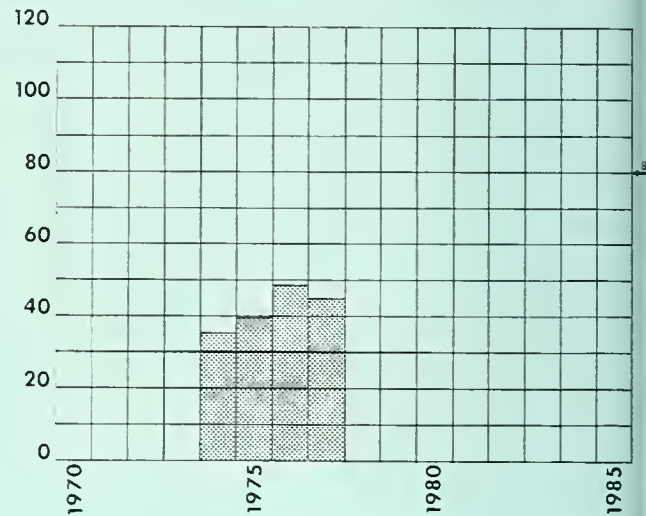
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

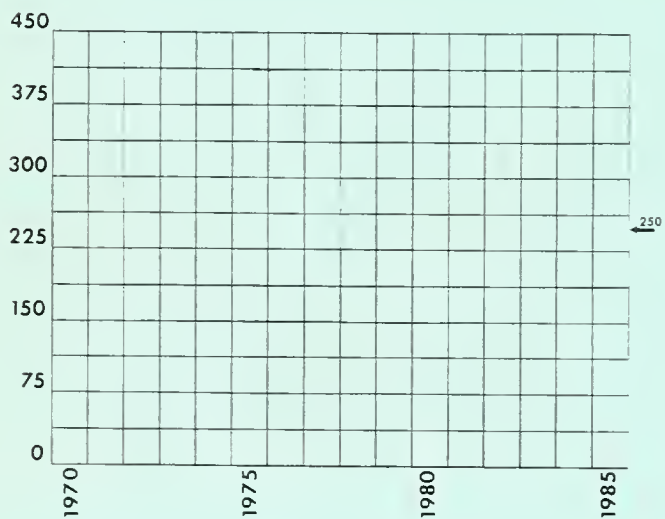
CLIFTON T. PERKINS HOSPITAL CENTER



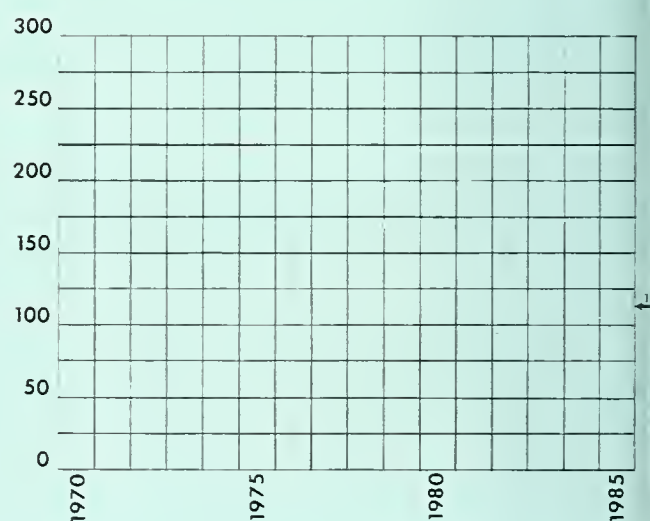
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE



THOMAS B. FINAN CENTER



WALTER P. CARTER CENTER

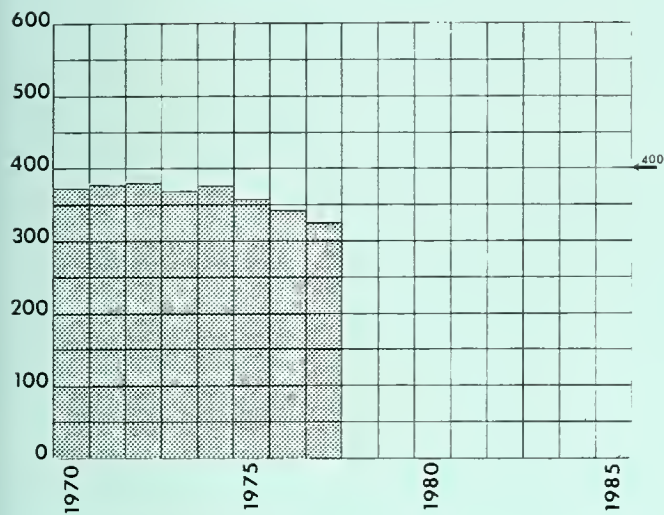


# MENTAL RETARDATION ADMINISTRATION

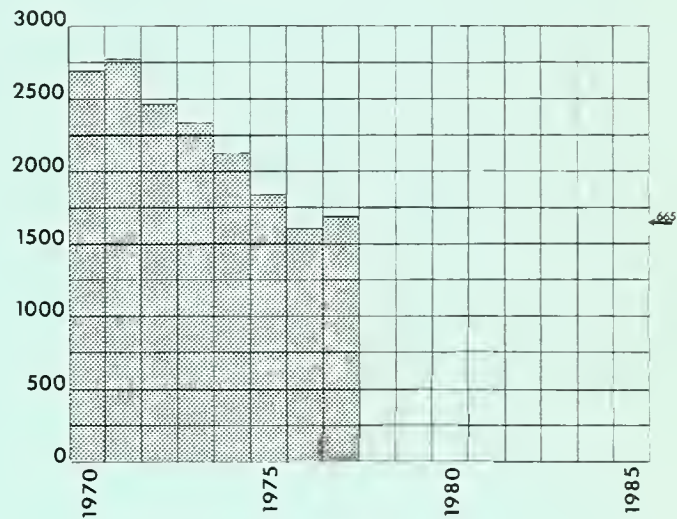
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

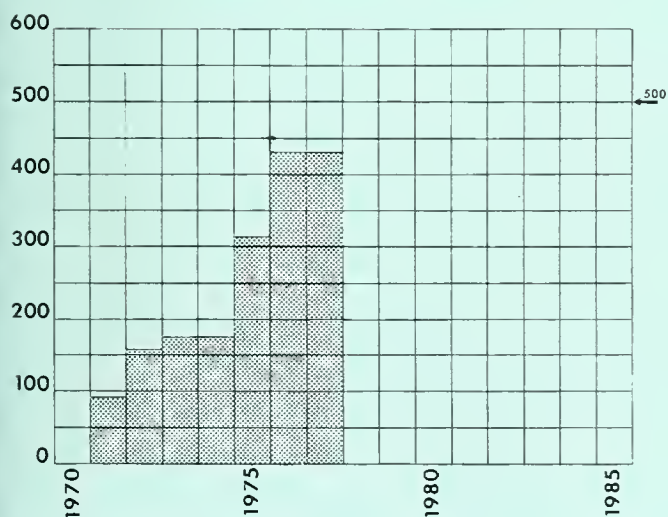
### HENRYTON CENTER



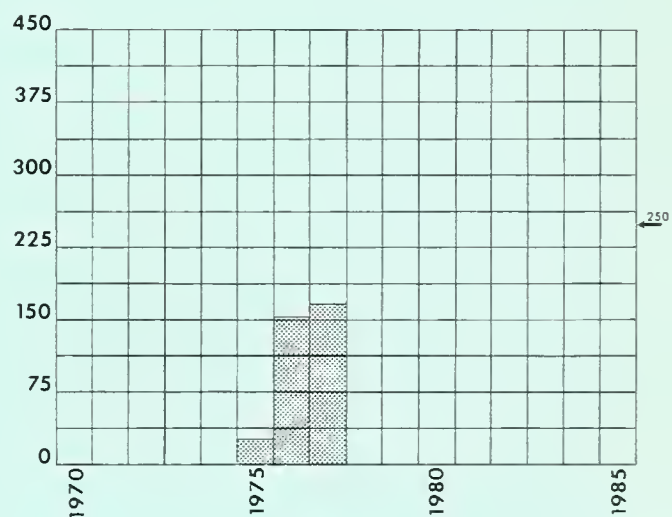
### ROSEWOOD CENTER



### GREAT OAKS CENTER



### HOLLY CENTER

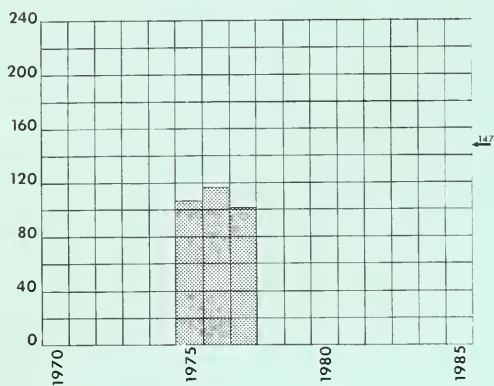


# MENTAL RETARDATION ADMINISTRATION (CON'T)

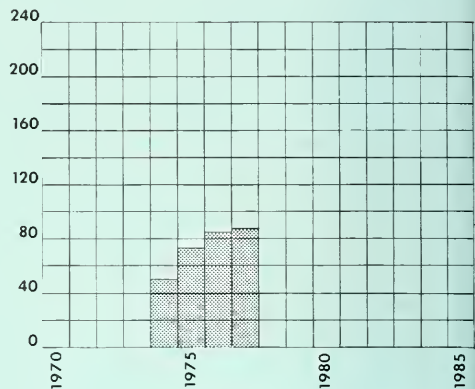
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

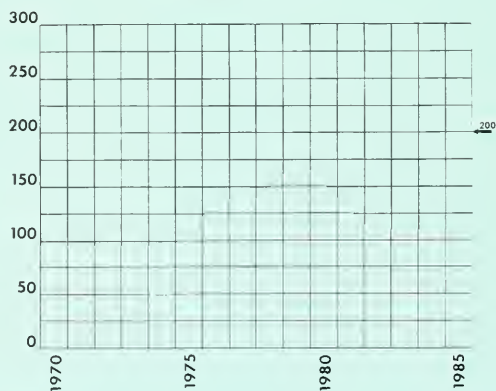
### HIGHLAND HEALTH CENTER



### VICTOR CULLEN CENTER



### WESTERN MARYLAND RETARDATION CENTERS I & II



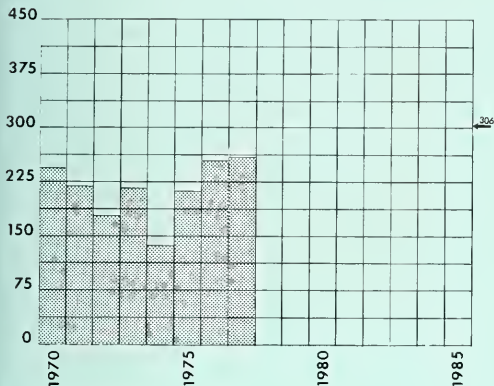


# STATE DEPARTMENT OF JUVENILE SERVICES

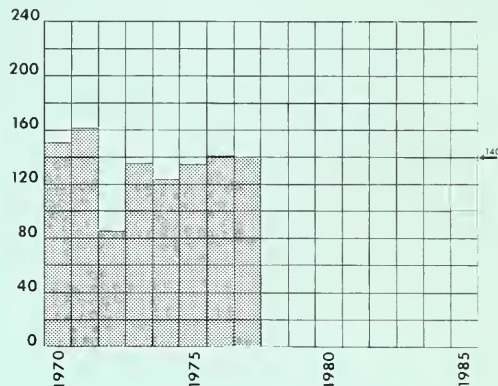
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

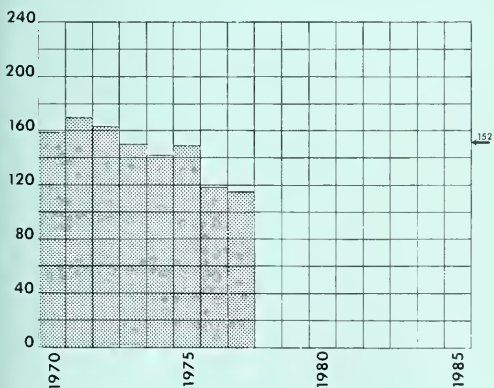
MONTROSE SCHOOL



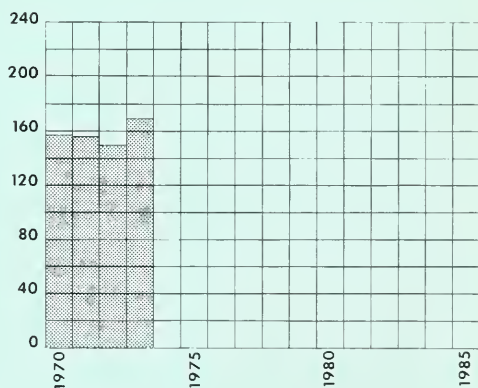
TOTAL OF THE BOYS FORESTRY CAMPS



MARYLAND CHILDREN'S CENTERS <sup>1</sup>



VICTOR CULLEN SCHOOL <sup>1</sup>



<sup>1</sup> MARYLAND CHILDREN'S CENTER  
WAXTER CHILDREN'S CENTER

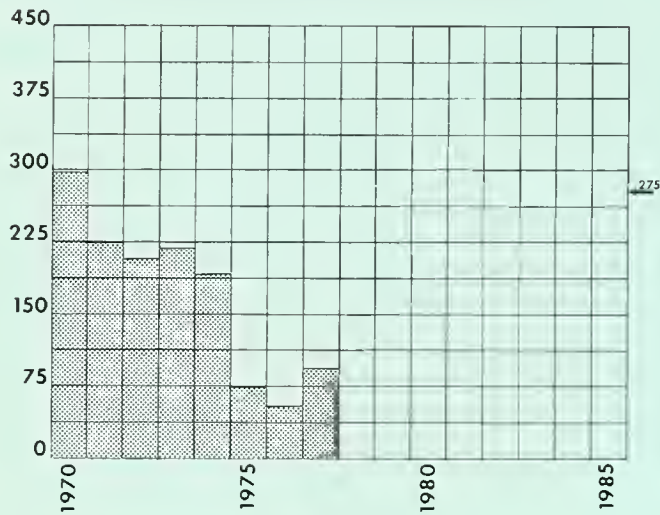
<sup>1</sup> TRANSFERRED TO MENTAL RETARDATION  
ADMINISTRATION IN 1974

# STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

BOYS' VILLAGE OF MARYLAND



MARYLAND TRAINING SCHOOL FOR BOYS

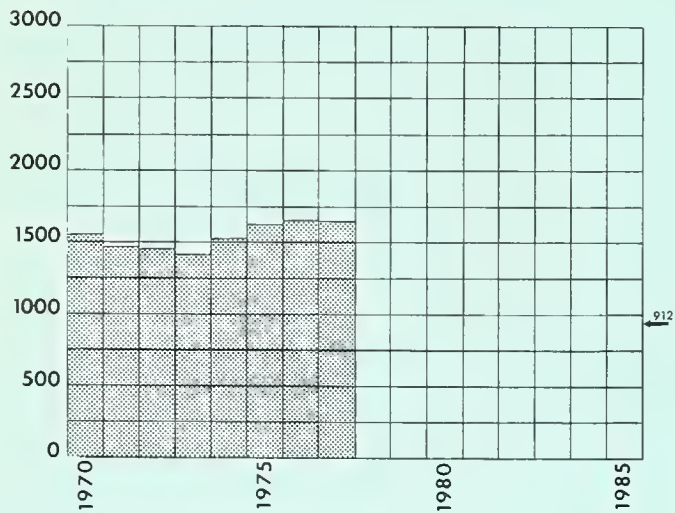


## DIVISION OF CORRECTION

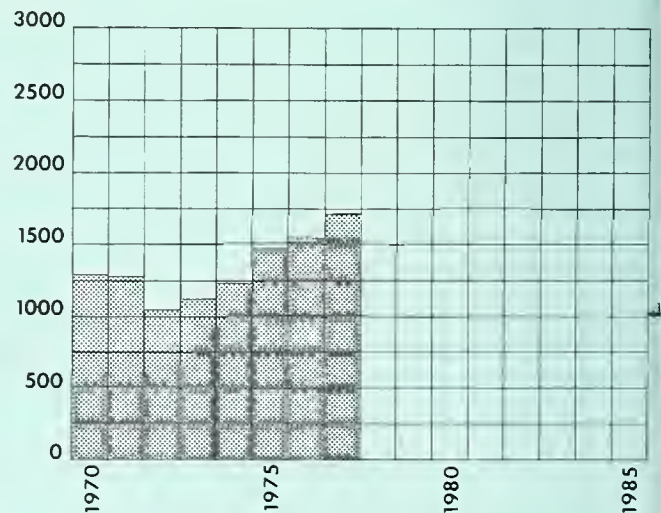
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

MARYLAND HOUSE OF CORRECTION



MARYLAND PENITENTIARY

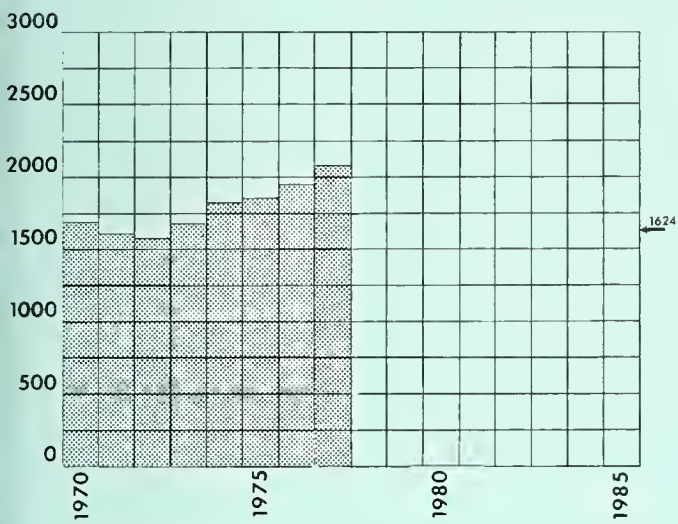


# DIVISION OF CORRECTION (CON'T)

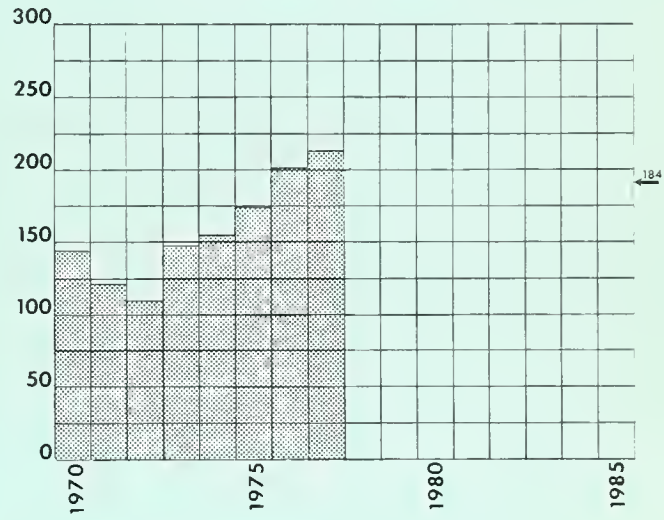
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

MARYLAND CORRECTIONAL INSTITUTIONS  
HAGERSTOWN <sup>1</sup>



MARYLAND CORRECTIONAL INSTITUTION  
FOR WOMEN, JESSUP



<sup>1</sup> MARYLAND CORRECTIONAL INSTITUTION  
MARYLAND CORRECTIONAL TRAINING CENTER

### CORRECTIONAL CAMPS





# PATUXENT INSTITUTION

## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

PATUXENT INSTITUTION

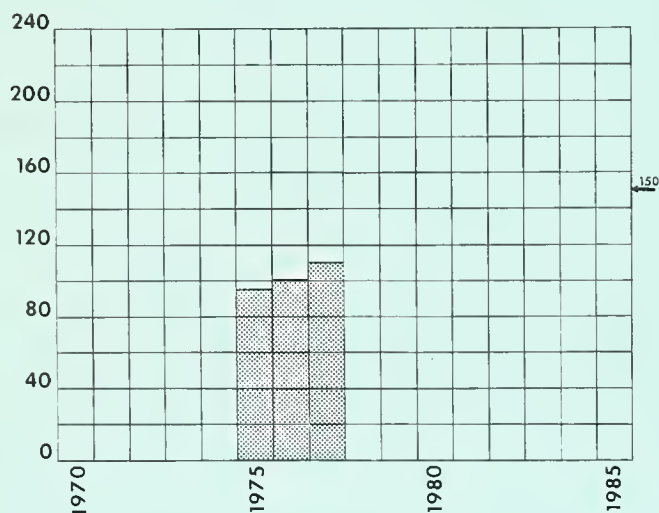


# MARYLAND SCHOOL FOR THE DEAF

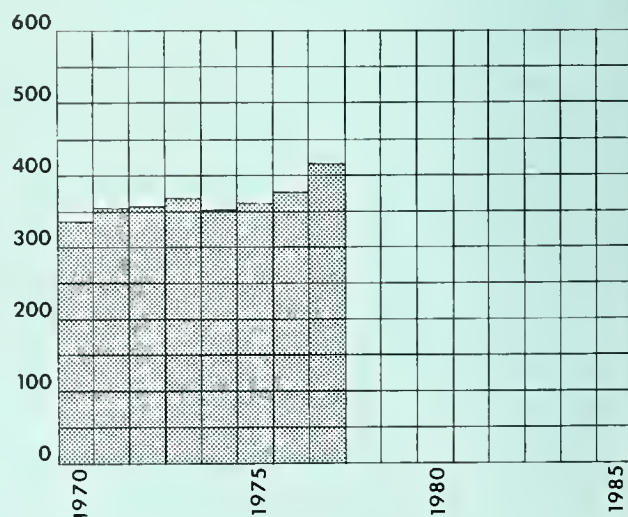
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

COLUMBIA CAMPUS



FREDERICK CAMPUS

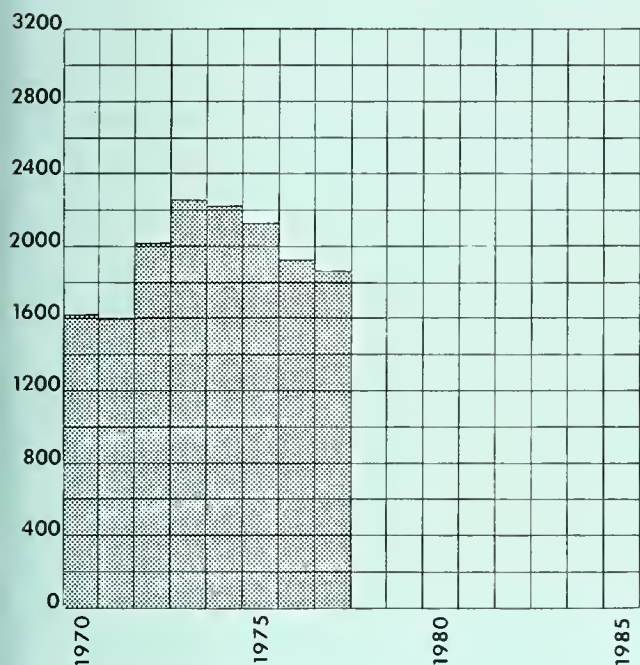


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

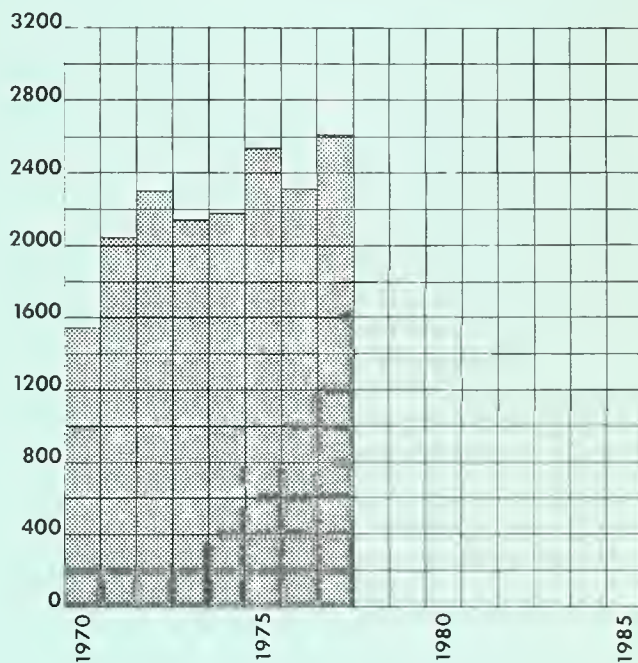
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### STATE COLLEGES

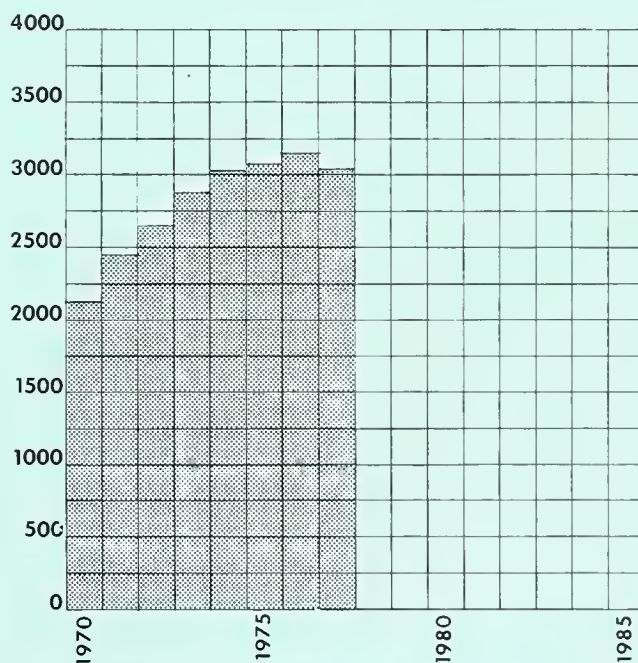
BOWIE STATE COLLEGE



COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)

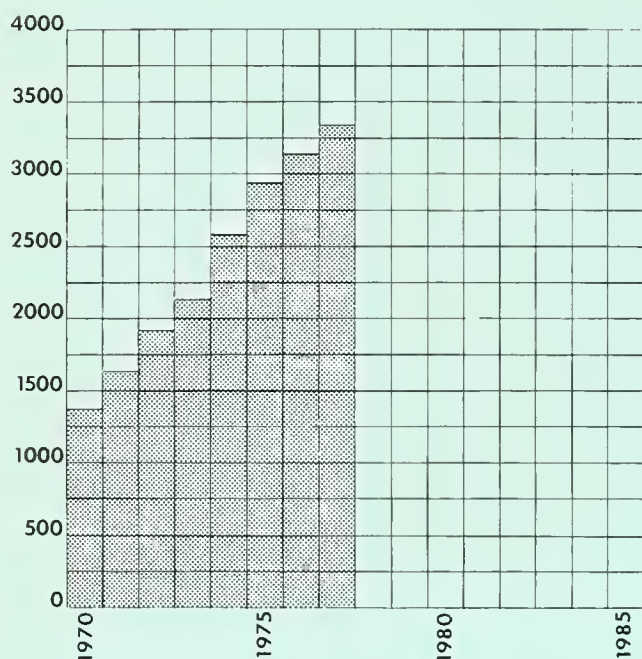


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

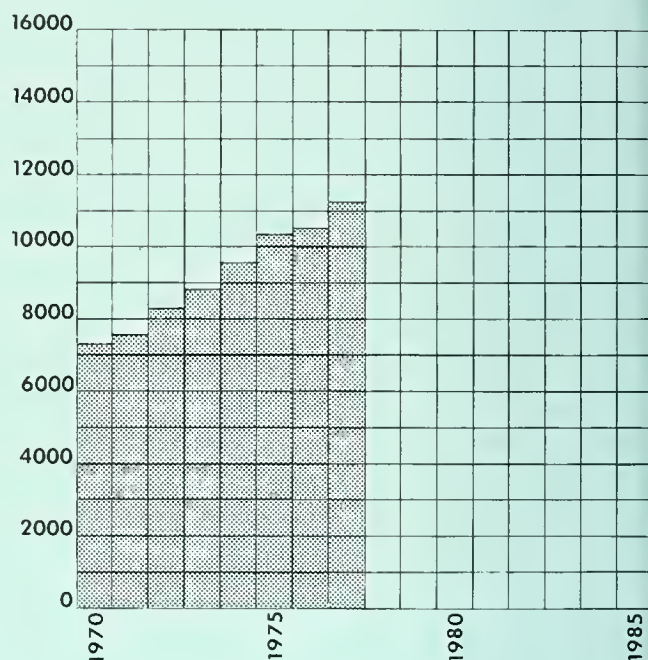
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### STATE COLLEGES

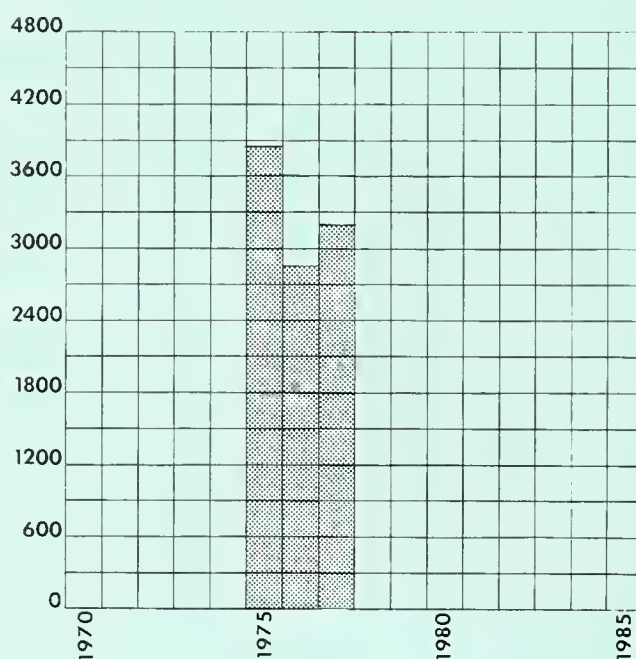
SALISBURY STATE COLLEGE



TOWSON STATE UNIVERSITY



UNIVERSITY OF BALTIMORE



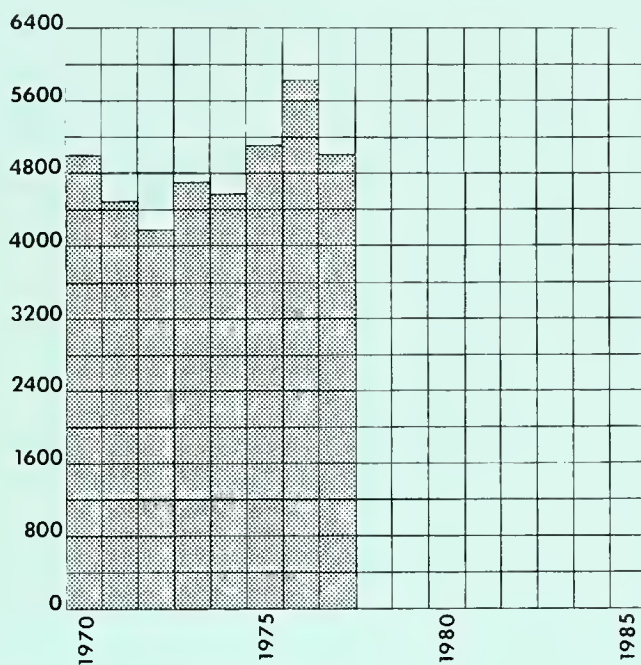
<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)



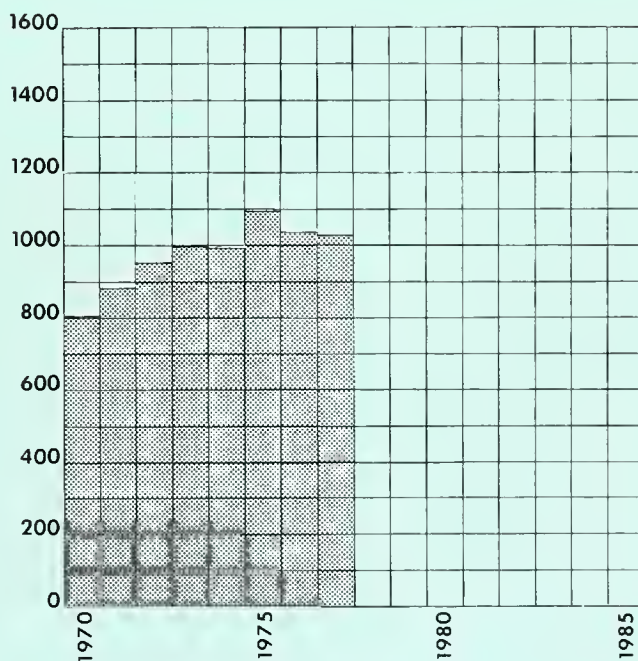
# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### MORGAN STATE UNIVERSITY



### ST. MARY'S COLLEGE OF MARYLAND

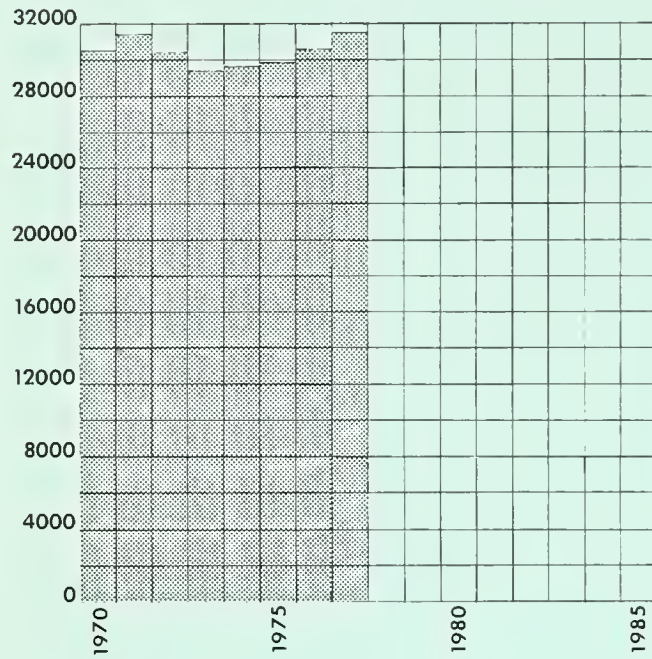


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

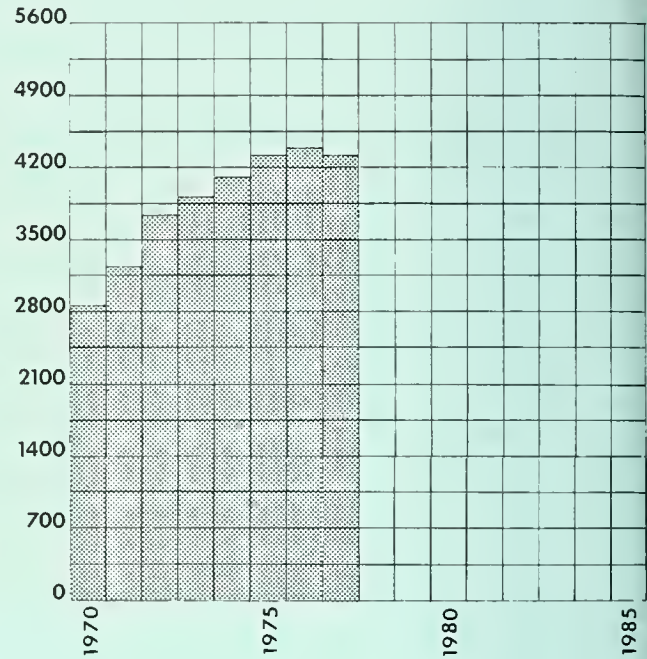
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### UNIVERSITY OF MARYLAND

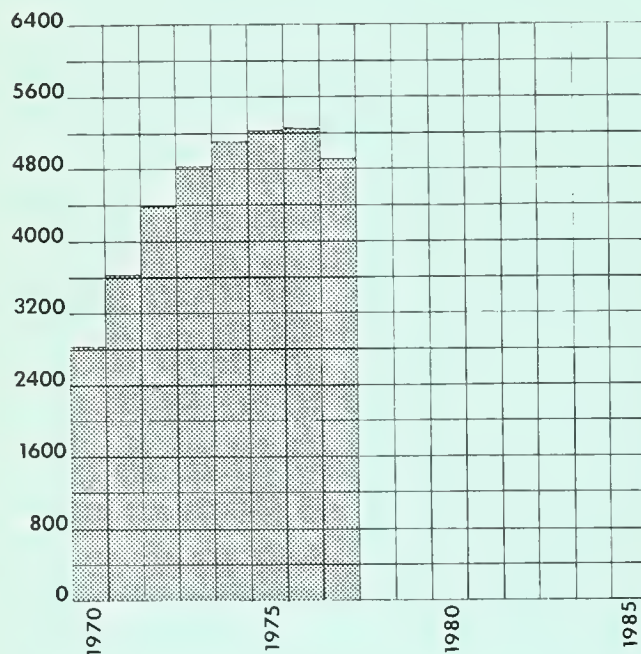
#### UNIVERSITY OF MARYLAND-COLLEGE PARK



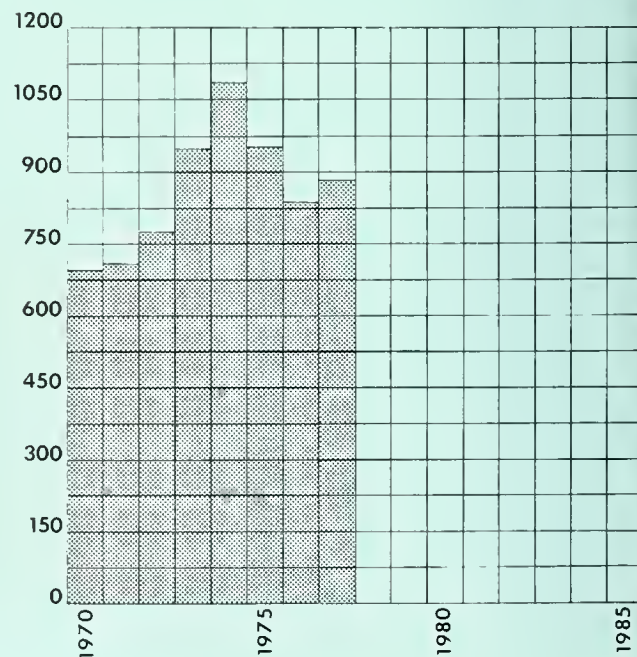
#### UNIVERSITY OF MARYLAND-BALTO. CITY



#### UNIVERSITY OF MARYLAND-BALTO. CO.



#### UNIVERSITY OF MARYLAND-EASTERN SHORE



<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)







**PART VI**

**HISTORICAL SUMMARY**

**of**

**CAPITAL IMPROVEMENTS**

**Authorized by**

**GENERAL ASSEMBLY**

**1963 through 1977**





## PART VI HISTORICAL SUMMARY

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### PART VI A

#### **CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY FOR STATE-OWNED CAPITAL ASSETS, 1963-1977**

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## PART VI B

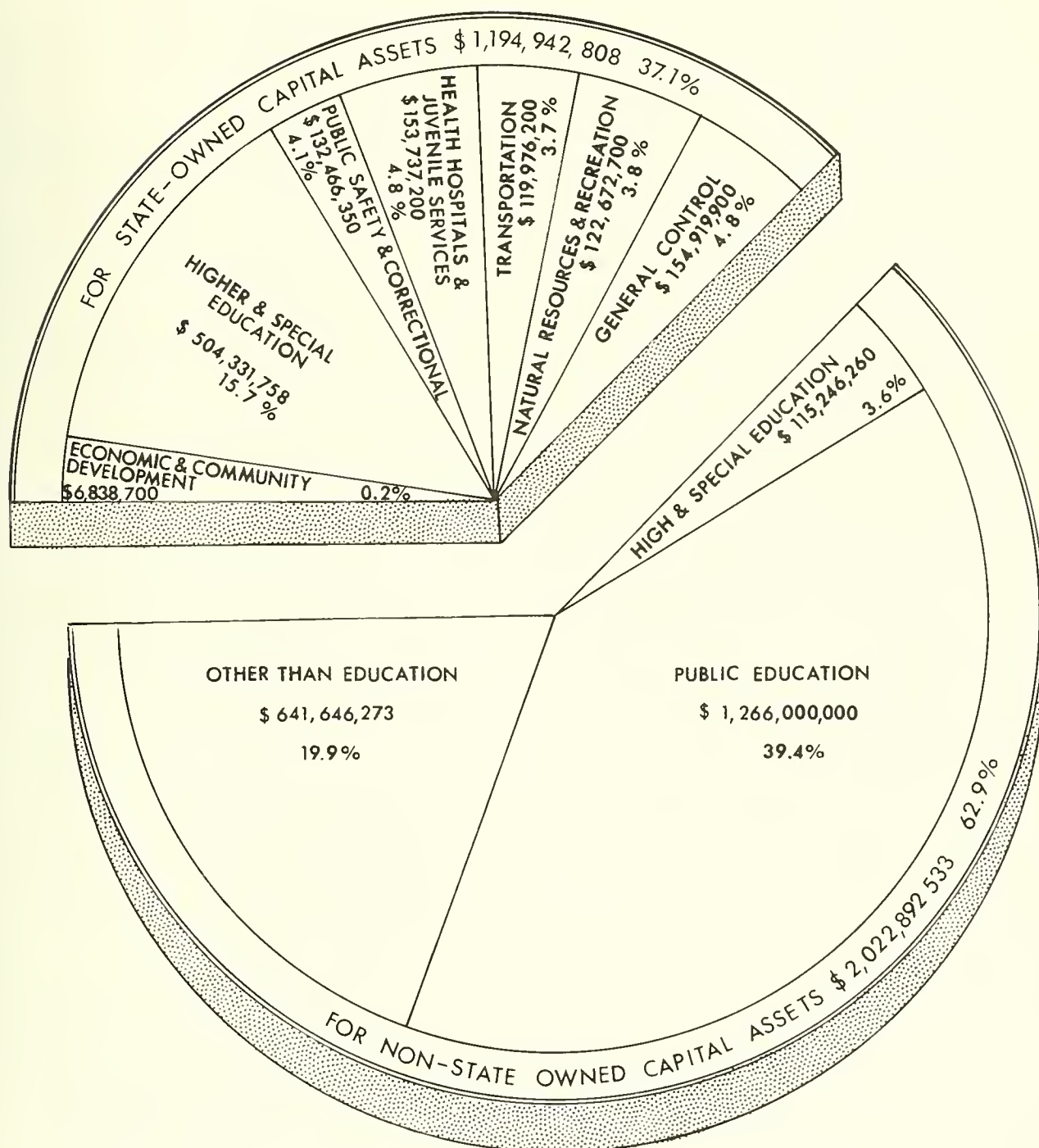
### CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY FOR NON-STATE-OWNED CAPITAL ASSETS, 1963-1977

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CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY  
BY MAJOR FUNCTION<sup>1</sup>, FIFTEEN-YEAR PERIOD, 1963-1977



GRAND TOTAL \$3,217,835,341

<sup>1</sup> Exclusive of Highway and Transportation facilities by the Maryland Transportation Trust Fund.

**SUMMARY OF CAPITAL IMPROVEMENT FUNDS**  
**AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1963-1977 <sup>1</sup>**  
**For State-owned Capital Assets**

**GENERAL CONTROL**

|  |             |                      |
|--|-------------|----------------------|
| Office on Aging .....                                      | \$25,00     |                      |
| Board of Public Works .....                                | 133,621,200 |                      |
| Military Department .....                                  | 7,145,700   |                      |
| Greater Baltimore Consolidated Wholesale Food Market ..... | 9,000,000   |                      |
| Maryland Veterans Commission .....                         | 3,000,000   |                      |
| Department of State Planning .....                         | 250,000     |                      |
| Department of General Services .....                       | 1,878,000   | <b>\$154,919,900</b> |

**TRANSPORTATION**

|  |            |                    |
|--|------------|--------------------|
| State Port Administration .....          | 50,000,000 |                    |
| State Motor Vehicle Administration ..... | 421,200    |                    |
| State Aviation Administration .....      | 46,055,000 |                    |
| Mass Transit Administration .....        | 20,000,000 |                    |
| State Highway Administration .....       | 3,500,000  | <b>119,976,200</b> |

**NATURAL RESOURCES AND RECREATION**

|  |            |                    |
|--|------------|--------------------|
| Capital Programs Administration .....        | 44,922,500 |                    |
| Park Service Administration .....            | 62,984,900 |                    |
| Fisheries Administration .....               | 3,373,300  |                    |
| Wildlife Administration .....                | 200,000    |                    |
| Maryland Environmental Service .....         | 10,000,000 |                    |
| Ocean City Beach Shore Erosion Control ..... | 625,000    |                    |
| Department of Agriculture .....              | 567,000    | <b>122,672,700</b> |

**HEALTH, HOSPITALS AND JUVENILE SERVICES**

|  |            |                    |
|--|------------|--------------------|
| Office of the Secretary .....                          | 1,280,400  |                    |
| Laboratories Administration .....                      | 748,300    |                    |
| Aged and Chronically Ill Services Administration ..... | 8,678,200  |                    |
| Mental Health Administration .....                     | 81,678,800 |                    |
| Mental Retardation Administration .....                | 38,872,200 |                    |
| Juvenile Services Administration .....                 | 22,479,300 | <b>153,737,200</b> |

**PUBLIC SAFETY AND CORRECTIONAL SERVICES**

|                              |             |                    |
|------------------------------|-------------|--------------------|
| Division of Correction ..... | 118,577,950 |                    |
| Patuxent Institution .....   | 3,602,900   |                    |
| Maryland State Police .....  | 10,285,500  | <b>132,466,350</b> |

**HIGHER AND SPECIAL EDUCATION**

|   |             |                    |
|---|-------------|--------------------|
| State Department of Education .....           | 5,233,500   |                    |
| University of Maryland .....                  | 256,039,800 |                    |
| Morgan State University .....                 | 25,005,600  |                    |
| State Colleges .....                          | 190,071,058 |                    |
| St. Mary's College of Maryland .....          | 11,407,700  |                    |
| Maryland School for the Deaf .....            | 12,205,000  |                    |
| Maryland Public Broadcasting Commission ..... | 4,369,100   | <b>504,331,758</b> |

**ECONOMIC AND COMMUNITY DEVELOPMENT**

|   |           |                  |
|---|-----------|------------------|
| Commission on Afro-American History and Culture ..... | 185,000   |                  |
| Ocean City Convention Hall .....                      | 3,950,000 |                  |
| St. Mary's City Commission .....                      | 357,000   |                  |
| Maryland Historical Trust .....                       | 2,346,700 | <b>6,838,700</b> |

|  |  |                        |
|--|--|------------------------|
| Total for State-Owned Capital Assets ..... |  | <b>\$1,194,942,808</b> |
|--|--|------------------------|

<sup>1</sup> Exclusive of facilities financed by the Maryland Transportation Trust Fund.



**SUMMARY OF CAPITAL IMPROVEMENT FUNDS**  
**AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1963-1977**

**For Non-State-owned Capital Assets**  
(Loans for which State bears amortization cost)

**EDUCATION**

**HIGHER AND SPECIAL EDUCATION**

|  |               |               |
|--|---------------|---------------|
| Public Junior and Community Colleges ..... | \$101,350,000 |               |
| Colleges and Universities .....            | 9,473,360     |               |
| Education of the Handicapped .....         | 4,422,900     | \$115,246,260 |

**PUBLIC EDUCATION**

|   |               |               |
|---|---------------|---------------|
| Area Vocational School Construction ..... | 30,000,000    |               |
| Public School Construction .....          | 1,236,000,000 | 1,266,000,000 |

**OTHER THAN EDUCATION**

**GENERAL CONTROL**

|                             |  |         |
|-----------------------------|--|---------|
| Board of Public Works ..... |  | 225,000 |
|-----------------------------|--|---------|

**ENVIRONMENT AND RECREATION**

|                                    |             |             |
|------------------------------------|-------------|-------------|
| Shore Erosion Control .....        | 4,774,300   |             |
| Water and Sewer .....              | 368,295,000 |             |
| Mine Reclamation .....             | 5,000,000   |             |
| Resources Recovery .....           | 5,000,000   |             |
| Outdoor Recreation Land Loan ..... | 45,000,000  |             |
| Recreation .....                   | 5,247,000   |             |
| Dredging Spoil .....               | 13,460,000  | 446,776,300 |

**HEALTH**

|  |           |            |
|--|-----------|------------|
| Nursing Homes and Domiciliary Care .....   | 9,000,000 |            |
| Mental Health and Mental Retardation ..... | 7,249,973 |            |
| Hospitals and Medical Centers .....        | 2,050,000 |            |
| Medical Examiner's Office .....            | 400,000   |            |
| Red Cross Building .....                   | 250,000   | 18,949,973 |

**CORRECTIONS**

|                         |  |            |
|-------------------------|--|------------|
| Jail Improvements ..... |  | 18,351,000 |
|-------------------------|--|------------|

**ECONOMIC AND COMMUNITY DEVELOPMENT**

|  |            |             |
|--|------------|-------------|
| Housing .....                          | 90,000,000 |             |
| Development .....                      | 18,250,000 |             |
| Baltimore City Convention Center ..... | 35,000,000 | 143,250,000 |

**HISTORIC PRESERVATION**

3,499,000

**ARTS AND SCIENCES**

|   |           |            |
|---|-----------|------------|
| Maryland Academy of Sciences .....      | 6,000,000 |            |
| Art Galleries, Museums, Libraries ..... | 4,070,000 | 10,070,000 |

**HUMAN RESOURCES**

525,000

|  |  |                        |
|--|--|------------------------|
| Total for Non-State-owned Capital Assets ..... |  | <u>\$2,022,892,533</u> |
|--|--|------------------------|

**FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS**  
**(BILLS ENACTED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1963-1977)**

| Source of Funds  | Governing<br>Legislative Authority | Amount Authorized |                           |
|--|------------------------------------|-------------------|---------------------------|
|  |                                    | State-Owned       | Non-State<br>Owned        |
| General Construction Loan of 1963 .....                                    | Chapter 903, Acts of 1963          | \$26,089,000      | \$ 150,000                |
| Area Redevelopment Loan of 1963 .....                                      | Chapter 539, Acts of 1963          |                   | 250,000                   |
| General Public School Construction Loan of 1963 .....                      | Chapter 542, Acts of 1963          |                   | (50,000,000) <sup>1</sup> |
| General Sanitary Facilities Construction Loan of 1963 .....                | Chapter 719, Acts of 1963          |                   | (150,000) <sup>1,2</sup>  |
| Saint John's College Loan of 1963 .....                                    | Chapter 698, Acts of 1963          |                   | 75,000                    |
| Sub Total .....  | .....                              | \$26,089,000      | \$ 475,000                |
| General Construction Loan of 1964 .....                                    | Chapter 159, Acts of 1964          | \$27,578,000      | \$ 15,000                 |
| General Fund Appropriation .....   | Chapter 68, Acts of 1964           | 457,400           |                           |
| General Public Junior or Community College Construction Loan of 1964 ..... | Chapter 27, Acts of 1964           |                   | 15,000,000                |
| Airport Development Program and Construction Loan of 1964 .....            | Chapter 117, Acts of 1964          |                   | (500,000) <sup>1</sup>    |
| Hospital Construction Loan of 1964 .....                                   | Chapter 138, Acts of 1964          |                   | (50,000,000) <sup>1</sup> |
| as amended by Chapter 714,<br>Acts of 1966 .....                           | .....                              | \$28,035,400      | \$15,015,000              |
| Sub Total .....  | .....                              |                   |                           |
| General Construction Loan of 1965 .....                                    | Chapter 743, Acts of 1965          | \$30,960,000      | \$ 165,000                |
| General Fund Appropriation .....   | Chapter 298, Acts of 1965          | 572,700           |                           |
| Sanitary Facilities Sewerage Loan of 1965 .....                            | Chapter 651, Acts of 1965          |                   | 7,500,000                 |
| Allegheny County Jail Loan of 1965 .....                                   | Chapter 621, Acts of 1965          |                   | 200,000 <sup>1</sup>      |
| Maryland Academy of Sciences Loan of 1965 .....                            | Chapter 708, Acts of 1965          |                   | 2,000,000                 |
| General Public Regional Community College Construction Loan of 1965 .....  | Chapter 709, Acts of 1965          |                   | 5,000,000                 |
| St. John's College Loan of 1965 .....                                      | Chapter 629, Acts of 1965          |                   | 75,000                    |
| Area Vocational School Construction Loan of 1965 .....                     | Chapter 740, Acts of 1965          |                   | 10,000,000                |
| General Public School Construction Loan of 1965 .....                      | Chapter 635, Acts of 1965          |                   | 50,000,000                |
| Friendship International Airport Loan of 1965 .....                        | Chapter 772, Acts of 1965          | 1,500,000         |                           |
| Sub Total .....  | .....                              | \$33,032,700      | \$74,940,000              |
| General Construction Loan of 1966 .....                                    | Chapter 504, Acts of 1966          | \$39,465,800      | \$ 20,900                 |
| General Fund Appropriation .....   | Chapter 138, Acts of 1966          | 1,158,000         |                           |
| Legislative and Judicial Facilities Loan of 1966 .....                     | Chapter 497, Acts of 1966          | 1,800,000         |                           |
| Anne Arundel County Jail Loan of 1966 .....                                | Chapter 415, Acts of 1966          |                   | 525,000                   |
| Carroll County Jail Loan of 1966 .....                                     | Chapter 186, Acts of 1966          |                   | 130,000                   |
| Goucher College Loan of 1966 .....   | Chapter 228, Acts of 1966          |                   | 510,000                   |
| Sanitary Facilities Sewerage Loan of 1966 .....                            | Chapter 561, Acts of 1966          |                   | 8,795,000                 |
| Walters Art Gallery Loan of 1966 .....                                     | Chapter 231, Acts of 1966          |                   | 1,000,000                 |
| Washington College Loan of 1966 .....                                      | Chapter 230, Acts of 1966          |                   | 545,000                   |
| Sub Total .....  | .....                              | \$42,423,800      | \$11,525,900              |

| Source of Funds  | Governing<br>Legislative Authority     | Amount Authorized          |                            |
|--|--|----------------------------|----------------------------|
|  |  | State-Owned                | Non-State<br>Owned         |
| Maryland Port Authority Loan of 1967.                                  | Chapter 710, Acts of 1967              | \$50,000,000               |                            |
| The Greater Baltimore Consolidated Wholesale Food Market Loan.         | Chapter 145, Acts of 1967              | 4,000,000                  | \$491,900                  |
| General Construction Loan of 1967.                                     | Chapter 759, Acts of 1967              | 48,345,700                 | 163,873                    |
| General Fund Appropriation.  | Chapter 199, Acts of 1967              | 9,759,027                  | 10,000,000                 |
| Area Vocational School Construction Loan of 1967.                      | Chapter 654, Acts of 1967              |                            | (50,000,000) <sup>1)</sup> |
| General Public School Construction Loan of 1967.                       | Chapter 655, Acts of 1967              | 3,000,000 <sup>4</sup>     |                            |
| Ocean City Covenant Hall Loan of 1964.                                 | Chapter 646, Acts of 1967              |                            | 10,000,000                 |
| General Public Junior and Community College Construction Loan of 1967. | Chapter 656, Acts of 1967              |                            | 51,000                     |
| Allegany County Jail Loan of 1967.                                     | Chapter 457, Acts of 1967              |                            | 140,000                    |
| Baltimore City Jail Loan of 1967.                                      | Chapter 146, Acts of 1967              |                            |                            |
| Friendship International Airport Loan of 1967.                         | Chapter 679, Acts of 1967              | 1,555,000                  |                            |
| Sanitary Facilities Sewerage Loan of 1967.                             | Chapter 699, Acts of 1967              |                            | 50,000,000                 |
| Baltimore City Medical Examiner's Office Loan of 1967.                 | Chapter 147, Acts of 1967              |                            | 400,000                    |
| Sub Total  |  | \$116,659,727              | \$71,246,773               |
| General Construction Loan of 1968.                                     | Chapter 435, Acts of 1968 <sup>3</sup> |                            | \$ 446,500                 |
| State Roads Commission Future Rights of Way Revolving Fund Loan.       | Chapter 448, Acts of 1968              | \$57,007,100               |                            |
| Outdoor Recreation Land Loan of 1968.                                  | Chapter 492, Acts of 1968              | (25,000,000) <sup>5)</sup> |                            |
| Baltimore City Detention Center for Women Loan of 1968.                | Chapter 436, Acts of 1968              |                            | 1,000,000                  |
| Water Quality Loan of 1968.  | Chapter 445, Acts of 1968              |                            | 1,800,000                  |
| General Funds.   | Chapter 418, Acts of 1968              | 153,800                    | 129,000,000                |
| Rose Hill Manor Loan of 1968.  | Chapter 536, Acts of 1968              |                            | 125,000                    |
| Piney Run Reservoir Loan of 1968.                                      | Chapter 557, Acts of 1968              |                            | 135,000                    |
| Oregon Ridge-Ivy Hill Loan of 1968.                                    | Chapter 585, Acts of 1968              |                            | 250,000                    |
| General Public Junior or Community College Construction Loan of 1968.  | Chapter 588, Acts of 1968              |                            | 10,000,000                 |
| Nursing Home Loan of 1968.   | Chapter 443, Acts of 1968              |                            | 3,500,000                  |
| Airport Development Program and Construction Loan of 1968.             | Chapter 714, Acts of 1968              | 1,000,000                  |                            |
| Sub Total  |  | \$58,160,300               | \$146,256,500              |
| General Construction Loan of 1969.                                     | Chapter 409, Acts of 1969              |                            | \$ 1,061,100               |
| Outdoor Recreation Land Loan of 1969.                                  | Chapter 403, Acts of 1969              | \$72,432,100               |                            |
| General Public Junior or Community College Construction Loan of 1969.  | Chapter 500, Acts of 1969              | 44,000,000                 | 44,000,000                 |
| General Public Regional Community College Construction Loan of 1969.   | Chapter 440, Acts of 1969              |                            | 10,000,000                 |
| Mt. Royal Acquisition Loan of 1969.                                    | Chapter 443, Acts of 1969              |                            | 3,000,000                  |
| Maryland School for the Blind Loan of 1969.                            | Chapter 197, Acts of 1969              |                            | 100,000                    |
| Shore Erosion Control Loan of 1969.                                    | Chapter 444, Acts of 1969              |                            | 2,570,000                  |
| Area Vocational School Construction Loan of 1969.                      | Chapter 607, Acts of 1969              |                            | 365,000                    |
| Harford County Jail Loan of 1969.                                      | Chapter 759, Acts of 1971              |                            | 10,000,000                 |
|  | repealed Chapter 457                   |                            | 800,000                    |
|  | Acts of 1969                           |                            |                            |
| State Industrial Development Fund Loan of 1969.                        | Chapter 420, Acts of 1969              |                            | 2,000,000                  |
| Dredging Spoil Loan of 1969.   | Chapter 468, Acts of 1969              |                            | 13,000,000                 |
| Maryland Insurance Development Fund Loan of 1969.                      | Chapter 436, Acts of 1969              |                            | (5,250,000) <sup>1)</sup>  |
| Sub Total  |  | \$116,432,100              | \$86,896,100               |



| Source of Funds   | Governing<br>Legislative Authority | Amount Authorized                      |                           |
|---|------------------------------------|--|---------------------------|
|   |                                    | State-Owned                            | Non-State<br>Owned        |
| General Construction Loan of 1970 .....   | Chapter 101, Acts of 1970          | \$58,908,800                           | \$ 55,000                 |
| General Fund Appropriation. ....  | Chapter 100, Acts of 1970          | 7,656,700                              | 1,760,000                 |
| University of Baltimore Loan of 1970 .....  | Chapter 442, Acts of 1970          | 1,250,000                              |                           |
| State Industrial Development Fund Loan of 1970 .....  | Chapter 504, Acts of 1970          |  | 4,000,000                 |
| Mine Reclamation and Water Quality Restoration Loan .....   | Chapter 247, Acts of 1970          |  | 5,000,000                 |
| General Public Junior or Community College Construction Loan of 1970 .....                        | Chapter 715, Acts of 1970          |  | 5,000,000                 |
| Urban Mass Transit Loan of 1970 .....   | Chapter 102, Acts of 1970          | 20,000,000<br>(5,000,000) <sup>8</sup> | (50,000,000) <sup>9</sup> |
| General Public School Construction Loan of 1970 .....   | Chapter 533, Acts of 1970          | \$87,815,500                           | \$15,815,000              |
| Sub Total .....   | .....                              | \$96,378,200                           | \$ 8,325,000              |
| General Construction Loan of 1971 .....   | Chapter 425, Acts of 1971          |  | (1,500,000) <sup>10</sup> |
| Provident Hospital Loan of 1971 .....   | Chapter 32, Acts of 1971           |  | 15,000,000                |
| General Public Junior or Community College Construction Loan of 1971 .....                        | Chapter 350, Acts of 1971          |  | 150,000,000               |
| State Public School Construction and Capital Improvement Loan of 1971 .....                       | Chapter 625, Acts of 1971          |  | 7,000,000                 |
| Maryland Housing Fund Loan .....  | Chapter 671, Acts of 1971          |  |                           |
| Sub Total .....   | .....                              | \$96,378,200                           | \$180,325,000             |
| General Construction Loan of 1972 .....   | Chapter 179, Acts of 1972          | \$93,332,500                           | \$ 2,098,000              |
| General Public Junior or Community College Construction Loan of 1972 .....                        | Chapter 344, Acts of 1972          |  | 10,000,000                |
| Home Financing Loan .....   | Chapter 634, Acts of 1972          |  | 10,000,000                |
| State Public School Construction and Capital Improvement Loan of 1972 .....                       | Chapter 74, Acts of 1972           |  | 300,000,000               |
| Baltimore City Detention Center for Women Loan of 1972 .....                                      | Chapter 710, Acts of 1972          |  | 155,000                   |
| Solid Waste Reclamation Loan .....  | Chapter 643, Acts of 1972          | 10,000,000                             |                           |
| Anne Arundel County Water Loan of 1972 .....  | Chapter 624, Acts of 1972          |  | 3,000,000                 |
| Maryland Regional Cancer Center Loan of 1972 .....  | Chapter 92, Acts of 1972           |  | 2,000,000                 |
| Friendship International Airport Loan of 1972 .....   | Chapter 180, Acts of 1972          |  |                           |
| Maryland Industrial Land Act .....  | Chapter 360, Acts of 1972          | 36,000,000                             | 6,000,000                 |
| Nursing Home Loan of 1972 .....   | Chapter 119, Acts of 1972          |  | 1,000,000                 |
| Community Mental Health Center Components and<br>Mental Retardation Facilities Loan of 1972 ..... | Chapter 120, Acts of 1972          |  | 1,000,000                 |
| Sub Total .....   | .....                              | \$139,332,500                          | \$335,253,000             |
| General Construction Loan of 1973 .....   | Chapter 195, Acts of 1973          | \$107,207,000                          | \$ 1,357,900              |
| State Industrial Development Fund Loan of 1973 .....  | Chapter 424, Acts of 1973          |  | 6,000,000                 |
| John L. Deaton Medical Center Loan of 1973 .....  | Chapter 238, Acts of 1973          |  | 1,000,000                 |
| Water Quality Loan of 1973 .....  | Chapter 55, Acts of 1973           |  | 70,000,000                |
| State Public School Construction and Capital Improvement Loan of 1973 .....                       | Chapter 361, Acts of 1973          |  | 220,000,000               |
| Supplemental Public School Construction Loan of 1973 .....  | Chapter 501, Acts of 1973          |  | 25,000,000                |
| Community Mental Health Center Components and<br>Mental Retardation Facilities Loan of 1973 ..... | Chapter 286, Acts of 1973          |  | 1,000,000                 |
| Maryland Veterans Cemeteries Loan of 1973 .....   | Chapter 504, Acts of 1973          | 3,000,000                              |                           |
| Sub Total .....   | .....                              | \$110,207,000                          | \$324,357,900             |

| Source of Funds  | Governing<br>Legislative Authority | Amount Authorized |                           |
|--|------------------------------------|-------------------|---------------------------|
|  |                                    | State-Owned       | Non-State<br>Owned        |
| General Construction Loan of 1974.....   | Chapter 289, Acts of 1974          | \$90,938,300      | \$1,263,800               |
| The Frigate Constellation Restoration Loan of 1974.....  | Chapter 323, Acts of 1974          |                   | 250,000                   |
| Lyric Theater Renovation Loan of 1974.....   | Chapter 351, Acts of 1974          |                   | 2,500,000                 |
| The Hearing and Speech Agency Loan of 1974.....  | Chapter 354, Acts of 1974          |                   | 300,000                   |
| Community Mental Health Center Components and<br>Mental Retardation Facilities Loan of 1974..... | Chapter 648, Acts of 1974          |                   | 500,000                   |
| Maryland Academy of Sciences Loan of 1974.....   | Chapter 661, Acts of 1974          |                   | 2,000,000                 |
| Water Quality Loan of 1974.....  | Chapter 286, Acts of 1974          |                   | 50,000,000                |
| School Street and State Circle Loan of 1974.....   | Chapter 664, Acts of 1974          | 500,000           |                           |
| Provident Hospital Loan of 1974.....   | Chapter 395, Acts of 1974          |                   | 1,000,000                 |
| General Public or Community College Construction Loan of 1974.....                               | Chapter 669, Acts of 1974          |                   | 8,000,000                 |
| Maryland Housing Fund Loan of 1974.....  | Chapter 679, Acts of 1974          |                   | 13,000,000                |
| Prince George's County Detention Center Loan of 1974.....  | Chapter 681, Acts of 1974          |                   | 1,300,000                 |
| Baltimore Regional Red Cross Loan of 1974.....   | Chapter 682, Acts of 1974          |                   | 250,000                   |
| Municipal Government Loan of 1974.....   | Chapter 726, Acts of 1974          |                   | (2,000,000) <sup>1)</sup> |
| Home Financing Loan of 1974.....   | Chapter 754, Acts of 1974          |                   | 20,000,000                |
| Montgomery County Detention Loan of 1974.....  | Chapter 803, Acts of 1974          |                   | 1,900,000                 |
| State Public School Construction and<br>Capital Improvements Loan of 1974.....                   | Chapter 292, Acts of 1974          |                   | 212,000,000               |
| Resource Recovery Loan of 1974.....  | Chapter 588, Acts of 1974          |                   | 5,000,000                 |
| Baltimore City Zoo—Animal Hospital and<br>Teaching Center Loan of 1974.....                      | Chapter 830, Acts of 1974          |                   | 125,000                   |
| Sub Total.....   |                                    | \$91,438,300      | \$319,388,800             |
| General Construction Loan of 1975.....   | Chapter 886, Acts of 1975          | \$110,655,723     | \$ 1,178,000              |
| General Public Junior or Community College Construction Loan of 1975.....                        | Chapter 293, Acts of 1975          |                   | 10,000,000                |
| Domiciliary Health Care Facilities Loan of 1975.....   | Chapter 310, Acts of 1975          |                   | 1,000,000                 |
| Seventeenth Century Sailing Vessel Loan of 1975.....   | Chapter 587, Acts of 1975          | 75,000            |                           |
| Maryland Rehabilitation Housing Loan of 1975.....  | Chapter 258, Acts of 1975          |                   | 10,000,000                |
| Shore Erosion Control Loan of 1975.....  | Chapter 360, Acts of 1975          |                   | 1,000,000                 |
| State Public School Construction and Capital Improvement Loan of 1975.....                       | Chapter 259, Acts of 1975          |                   | 160,000,000               |
| Garrett County Savage River Bridge Loan of 1975.....   | Chapter 201, Acts of 1975          |                   | 350,000                   |
| Nursing Home Loan of 1975.....   | Chapter 656, Acts of 1975          |                   | 2,500,000                 |
| Community Mental Health Center Components and<br>Mental Retardation Facilities Loan of 1975..... | Chapter 417, Acts of 1975          |                   | 750,000                   |
| Water Quality Loan of 1975.....  | Chapter 262, Acts of 1975          |                   | 50,000,000                |
| Montgomery County Pre-Release Center Loan of 1975.....   | Chapter 450, Acts of 1975          |                   | 1,250,000                 |
| Home Financing Loan of 1975.....   | Chapter 734, Acts of 1975          |                   | 10,000,000                |
| Peabody Library Loan of 1975.....  | Chapter 759, Acts of 1975          |                   | 300,000                   |
| Memorial Stadium Loan of 1975.....   | Chapter 816, Acts of 1975          |                   | 850,000                   |
| Prince George's County Detention Center Loan of 1975.....  | Chapter 508, Acts of 1975          |                   | 3,000,000                 |
| Mansion House and Maryland Building Loan of 1975.....  | Chapter 893, Acts of 1975          |                   | 1,047,000                 |

| Source of Funds   | Governing<br>Legislative Authority | Amount Authorized |                    |
|---|------------------------------------|-------------------|--------------------|
|   |                                    | State-Owned       | Non-State<br>Owned |
| Sub Total .....   | .....                              | \$ 110,730,723    | \$ 253,225,000     |
| General Construction Loan of 1976 .....   | Chapter 914, Acts of 1976          |                   | 990,000            |
| Western Maryland College Loan of 1976 .....   | Chapter 576, Acts of 1976          | 60,891,000        | 500,000            |
| Maryland Institute of Art Loan of 1976 .....  | Chapter 600, Acts of 1976          |                   | 450,000            |
| State Public School Construction and Capital Improvement Loan of 1976   | Chapter 236, Acts of 1976          |                   | 50,000,000         |
| Choptank River Bridge Loan of 1976 .....  | Chapter 918, Acts of 1976          | 3,500,000         |                    |
| Maryland Housing Fund Loan of 1976 .....  | Chapter 697, Acts of 1976          |                   | 10,000,000         |
| Home Financing Loan of 1976 .....   | Chapter 698, Acts of 1976          |                   | 10,000,000         |
| Shore Erosion Control Loan of 1976 .....  | Chapter 720, Acts of 1976          |                   | 1,000,000          |
| Baltimore City Convention Center Loan of 1976 .....   | Chapter 906, Acts of 1976          |                   | 35,000,000         |
| Loyola College Science Center Loan of 1976 .....  | Chapter 834, Acts of 1976          |                   | 1,850,000          |
| Sub Total .....   | .....                              | \$64,391,000      | \$109,790,000      |
| Bird River and North East Creek Dredging Loan of 1976 .....   | Chapter 5, Acts of 1977            |                   | 460,000            |
| General Fund Appropriation .....  | Chapter 154, Acts of 1977          | 5,719,100         | 120,000            |
| General Construction Loan of 1977 .....   | Chapter 671, Acts of 1977          | 85,810,100        | 1,620,000          |
| State Public School Construction and Capital Improvement Loan of 1977   | Chapter 677, Acts of 1977          |                   | 69,000,000         |
| Community Mental Health Center Components, Addiction, and<br>Mental Retardation Facilities Loan of 1977 ..... | Chapter 702, Acts of 1977          |                   | 1,000,000          |
| Nursing Home Loan of 1977 .....   | Chapter 703, Acts of 1977          |                   | 1,000,000          |
| Shore Erosion Control Loan of 1977 .....  | Chapter 803, Acts of 1977          |                   | 850,000            |
| Baltimore County Jail Loan of 1977 .....  | Chapter 684, Acts of 1977          |                   | 4,000,000          |
| Baltimore City Jail Loan of 1977 .....  | Chapter 715, Acts of 1977          |                   | 800,000            |
| Calvert County Jail Loan of 1977 .....  | Chapter 725, Acts of 1977          |                   | 750,000            |
| Caroline County Jail Loan of 1977 .....   | Chapter 815, Acts of 1977          |                   | 250,000            |
| Charles County Jail Loan of 1977 .....  | Chapter 912, Acts of 1977          |                   | 1,300,000          |
| Hood College Loan of 1977 .....   | Chapter 697, Acts of 1977          |                   | 450,000            |
| College of Notre Dame of Maryland Loan of 1977 .....  | Chapter 826, Acts of 1977          |                   | 342,860            |
| St. Johns College Loan of 1977 .....  | Chapter 734, Acts of 1977          |                   | 1,750,000          |
| Johns Hopkins University Biology Laboratory Loan of 1977 .....  | Chapter 729, Acts of 1977          |                   | 1,500,000          |
| General German Children's Home Loan of 1977 .....   | Chapter 821, Acts of 1977          |                   | 525,000            |
| Sub Total .....   | .....                              | 91,529,200        | 85,717,860         |
| TOTAL .....   | .....                              | \$1,212,655,450   | \$2,030,227,833    |
| Appropriations which have reverted or lapsed 1963 to 1976 .....   | .....                              | (-) 17,712,642    | (-) 7,335,300      |
| Grand Total of State-Owned and Non-State-Owned Authorizations .....   | .....                              | \$1,194,942,808   | \$2,022,892,533    |

<sup>1</sup> State does not bear amortization costs. Not added.

<sup>2</sup> Amended in the 1969 Legislative Session to reduce Bond Authorization from \$5,000,000 to \$150,000.

<sup>3</sup> Amended in the 1966 Legislative Session to increase the amount from \$100,000 to \$200,000.

<sup>4</sup> Amended in the 1967 Legislative Session to increase the amount from \$1,250,000 to \$3,000,000.

<sup>5</sup> Time extended on availability of funds to June 1, 1972 for all projects contained in GCL 1968 (Chapter 512, Acts of 1970).

<sup>6</sup> Bond Annuity Fund compensated by State Roads Commission. Not added.

<sup>7</sup> Amended in the 1975 Legislative Session (Chapter 564) for the amount shown.

<sup>8</sup> Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide the State shall bear the amortization cost on \$20,-

000,000 of the \$95,000,000



**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY  
FOR STATE-OWNED CAPITAL ASSETS  
1963-1977**

**NOTE:** *Projects printed in italics indicate that appropriations have been reverted or permitted to lapse.*

## BOARD OF PUBLIC WORKS

### OFFICE ON AGING

**G.F. 1977**

Study to determine the feasibility of converting unused schools to senior citizen multipurpose centers statewide .....

#### STATE GOVERNMENT CENTER—ANNAPOLIS

|                 |             |   |                      |           |
|-----------------|-------------|---|----------------------|-----------|
|                 |             |   |                      | \$25,000  |
| <b>G.C.L.</b>   | <b>1963</b> | Renovation and re-arrangement of heat control system, including installation of heat control equipment in Treasury Building, Annapolis .....  |                      | 60,000    |
| <b>G.C.L.</b>   | <b>1964</b> | Construction of building for Income Tax Division, State Comptroller's Office, Annapolis, including site improvements (equipment to be requested later), to be constructed on State-owned land in the vicinity of the present State Office Building in Annapolis, Maryland.....  | \$ 2,500,000         |           |
|                 |             | Preparation of preliminary plans and specifications for legislative office space—Annapolis, Maryland .....  | 5,000                | 2,505,000 |
| <b>G.C.L.</b>   | <b>1965</b> | Acquisition of the Baltimore Gas and Electric Company property, located east of the State parking lot, Annapolis (approximately 1 acre) and construction of parking area (150 cars):  |                      |           |
|                 |             | Acquisition of land .....   | 110,000              |           |
|                 |             | Construction and Landscaping of parking area.....   | 50,000               |           |
|                 |             | Acquisition of property and preparation of detailed plans and specifications for a Legislative Office Building.....   | 500,000 <sup>1</sup> | 660,000   |
| <b>L.J.F.L.</b> | <b>1966</b> | For the purpose of acquiring certain properties and the improvements thereon located in or near the City of Annapolis, and for the razing of any improvements thereon.....  |                      | 1,800,000 |
| <b>G.C.L.</b>   | <b>1967</b> | To supplement the appropriation "Construction of building for Income Tax Division, State Comptroller's Office, Annapolis..." as shown on page 399 of the Acts of 1964; Section 8 of Chapter 157 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 209,500              |           |
|                 |             | For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space .....   | 500,000 <sup>2</sup> | 709,500   |
| <b>G.F.</b>     | <b>1967</b> | Improvements to State House and Treasury Building Grounds, Annapolis .....  |                      | 21,000    |
| <b>G.C.L.</b>   | <b>1968</b> | Construction of a new Court of Appeals Building, Annapolis...   | 3,000,000            |           |
|                 |             | Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis .....   | 140,000              |           |
|                 |             | Continued planning for a House of Delegates Office Building, Annapolis .....  | 90,000               |           |
|                 |             | Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis.....  | 10,000               |           |
|                 |             | Installation of air conditioning for State House, Annapolis ....  | 425,000              | 3,665,000 |
| <b>G.C.L.</b>   | <b>1969</b> | Acquisition of land required for planned State Office Building Complex, Annapolis .....   | 1,250,000            |           |
|                 |             | Construction of a Natural Resources Building and a Heating Plant—Annapolis .....  | 5,500,000            |           |
|                 |             | To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..                        | 1,000,000            |           |

<sup>1</sup> Time extended on availability of funds to June 1, 1969 (Chapter 570, Acts of 1967).

<sup>2</sup> G.C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER--ANNAPOLIS—(Continued)**

Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House . . . . . \$ 190,000

Site preparations and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue . . . . . 500,000 **\$8,440,000**

**G.C.L. 1970** Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for future phases . . . . . 250,000

Construction of new Boiler Plant to serve the State Circle Complex, including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds . . . . . 2,250,000

Acquisition of public housing (51 units) on St. John's Street . . . . . 900,000

Built-in laboratory equipment for new Department of Natural Resources Building . . . . . 200,000

To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the Acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant—Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects . . . . . 800,000 **4,400,000**

**G.F. 1970** Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings . . . . . 100,000

Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building . . . . . 250,000

Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building . . . . . 50,000

Demolition of structures to clear property for new construction . . . . . 250,000

Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records . . . . . 15,000<sup>1</sup>

Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds . . . . . 15,000

Detailed plans for final alterations to the Senate Office Building (former Treasury Building) . . . . . 9,000 **689,000**

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).



# BOARD OF PUBLIC WORKS—(Continued)

## STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

|             |  |                        |              |
|-------------|--|------------------------|--------------|
| G.C.L. 1971 | <p>To supplement (I) the appropriation "Construction of a new Court of Appeals Building—Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant—Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .</p> | \$ 500,000             |              |
|             | <p>To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .</p>   | 1,052,000              |              |
|             | <p>Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis . . . . .</p>  | 875,000                |              |
|             | <p><i>Acquisition of properties in area of State Circle, Annapolis . .</i></p>   | <i>400,000</i>         |              |
|             | <p>Construction of a House of Delegates Office Building to include a tunnel connecting the State House, Legislative Services Building, House of Delegates Office Building, and Senate Office Building, and improvements to Bladen Street, College Avenue, and Plaza between Legislative Services and Government House and College Avenue and State Circle (including Lawyer Street)</p>  | 6,053,000 <sup>1</sup> |              |
|             | <p>Completion of renovation of Treasury Building, Annapolis for a Senate Office Building . . . . .</p>   | 211,000                |              |
|             | <p>Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street . . . . .</p>   | 900,000                |              |
|             | <p>Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis . . . . .</p>   | 250,000                |              |
|             | <p>Continuation of preparation of detailed plans and specifications for a Governmental Services Building. . . . .</p>  | 150,000                |              |
|             | <p>Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle. . . . .</p>   | 20,000                 |              |
|             | <p>Funds for continued planning, parking, and other necessary facilities . . . . .</p>   | 50,000                 | \$10,061,000 |

<sup>1</sup> Amended as shown and time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

|        |      |   |                        |              |
|--------|------|---|------------------------|--------------|
| G.C.L. | 1972 | Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center.....  | \$650,000              |              |
|        |      | Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex .....   | 500,000                |              |
|        |      | Equipment for new Court of Appeals Building:  |                        |              |
|        |      | State Library .....   | 106,900                |              |
|        |      | Judicial Facilities Furnishings .....   | 103,700                |              |
|        |      | Construction of Legislative Services Building .....   | 5,365,000              |              |
|        |      | Completion of alterations to the Senate Office Building (former Treasury Building) .....  | 100,000                |              |
|        |      | To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....       | 1,450,000 <sup>1</sup> |              |
|        |      | Extension of utilities to new Legislative Services Building and House of Delegates Office Building .....  | 152,000                |              |
|        |      | Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars) .....  | 55,000                 |              |
|        |      | Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks .....   | 50,000                 |              |
|        |      | <i>Erection of two surplus Greenhouses and construction of a headhouse addition .....</i>   | <i>27,000</i>          |              |
|        |      | Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis, Public Defender for Anne Arundel County, and other State agencies ...  | 1,850,000              |              |
|        |      | Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex .....   | 375,000                |              |
|        |      | <i>To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ....</i> | <i>500,000</i>         |              |
|        |      | Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges. ....   | 250,000                |              |
|        |      | Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek ....   | 15,000                 |              |
|        |      | Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources .....   | 260,000                |              |
|        |      | Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex .....  | 224,300                | \$11,506,900 |
| G.C.L. | 1973 | For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations   |                        |              |

<sup>1</sup> Time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility . . . . . \$ 72,000

For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility . . . . . 45,000

Install electrical and mechanical improvements in the Senate Office Building . . . . . 325,000

Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis. . . . . 150,000

State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility. . . . . 1,000,000 **\$1,592,000**

**G.C.L. 1974** Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning . . . . . 143,000

Study and preparation of preliminary plans and specifications for the expansion of the Legislative and Administrative Data Processing Center, Office of the Comptroller. . . . . 20,000 **163,000**

**G.C.L. 1975** Construction of the Executive-Archival Building between St. John's, Bladen and Calvert Streets; structure; provided that no



# **BOARD OF PUBLIC WORKS—(Continued)**

## **STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the Master Plan for the State Complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive . . . . .

\$4,600,000<sup>1</sup>

G.C.L. 1976

Preparation of detailed plans to install additional heating and cooling equipment in the existing Central Services Building . . . .

85,000

To accomplish the following projects in the Annapolis Government Office Center.

To supplement the appropriation "Acquisition of land and parking garage . . . ." as shown on pages 3617 and 3618 of the Acts of 1975 and as amended by this Act providing for the construction of the Executive-Archival Building; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; Provided that no funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the Master Plan for the state Complex in Annapolis and the site Plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive. . . . .

3,945,000<sup>1</sup>

Utilities for Executive-Archival Building; Provided that no funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the master plan for the state complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

255,000<sup>1</sup>

Site improvements for Executive-Archival Building; Provided that no funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the master plan for the state complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

300,000<sup>1</sup>

Installation of additional Heating and cooling equipment (boiler, chiller, electrical power and switchgear, etc.) in existing Central Services Building . . . . .

1,835,000<sup>1</sup>

Renovate the State House roofs and appurtenances (gutters, flashing, balustrades, sky-lights, etc.) thereon from the roof line up to and including the dome . . . . .

465,000<sup>1</sup>

6,885,000

1977

Measures to correct emergency deficiencies in electrical systems for existing State Buildings . . . . .

105,000

Total . . . . .

\$64,420,000

<sup>1</sup> As amended by Chapter 671 Acts of 1977.

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE**

|               |             |  |                        |                           |
|---------------|-------------|--|------------------------|---------------------------|
| <b>G.C.L.</b> | <b>1963</b> | Renovation of old Department of Motor Vehicles Building . . . .  |                        | <b>\$ 18,000</b>          |
| <b>G.C.L.</b> | <b>1964</b> | Modification of air conditioning system and appurtenances, State Office and State Roads Buildings. . . . .   | \$ 80,000              |                           |
|               |             | Replacing boilers and appurtenances, State Office Building, 2100 Guilford Avenue, Baltimore . . . . .  | 46,000                 | <b>126,000</b>            |
| <b>G.C.L.</b> | <b>1965</b> | <i>For the purchase of Lot 9-C in the Mount Royal Plaza project, Baltimore, for future expansion of the State Office Buildings complex and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which the land shall be acquired for such expansion. . . . .</i>   |                        | <i>675,000</i>            |
| <b>G.F.</b>   | <b>1965</b> | Planning and preparation of preliminary plans and specifications for a Department Central Laboratory . . . . .   |                        | <b>25,000<sup>1</sup></b> |
| <b>G.C.L.</b> | <b>1966</b> | Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with urban renewal requirements if in an urban renewal area . . . . . | 83,000                 |                           |
|               |             | Replacement of flagstone walks. . . . .  | 56,000                 |                           |
|               |             | Planning and preparation of detailed plans and specifications for a new State Laboratory . . . . .   | 150,000 <sup>1</sup>   | <b>\$289,000</b>          |
| <b>G.F.</b>   | <b>1966</b> | Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex . . . . .  |                        | <b>30,000</b>             |
| <b>G.C.L.</b> | <b>1967</b> | Acquisition of land for a new State Laboratory Building, Baltimore . . . . .   | 650,000 <sup>1</sup>   |                           |
|               |             | Planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966 . . . . .  | 100,000 <sup>1</sup>   | <b>750,000</b>            |
| <b>G.C.L.</b> | <b>1968</b> | Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of new State Laboratory, Baltimore, including aid conditioning (equipment to be requested later):   |                        |                           |
|               |             | Construction . . . . .   | 8,474,100 <sup>1</sup> |                           |
|               |             | Site improvements and utilities. . . . .   | 275,000                |                           |
|               |             | Continued planning for an additional State Office Building in the Baltimore Complex . . . . .  | 100,000                | <b>8,849,100</b>          |
| <b>G.C.L.</b> | <b>1969</b> | Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building. . . . .  | 2,000,000              |                           |
|               |             | Continued planning for a new State Office Building Complex—Baltimore . . . . .   | 50,000                 |                           |
|               |             | For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which increased permissible gross floor area from the originally authorized 600,000 sq. ft. to 1,600,000 sq. ft. . . . .  | 60,000                 | <b>2,110,000</b>          |
| <b>G.C.L.</b> | <b>1970</b> | Relocation of utilities in Preston Street and on property east of the State Office Building . . . . .  | 200,000                |                           |
|               |             | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore . . ." as shown on page 633 of the Acts of  |                        |                           |

<sup>1</sup> Initially appropriated to the State Department of Health.

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .

\$ 2,350,000<sup>1, 2</sup>      \$2,550,000

**G.F.      1970**      Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street . . . . . 165,000  
                          Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot . . . . . 100,000  
                          Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building . . . . . 375,000  
                          Continuation of master planning for State Office Building Complex . . . . . 100,000

Engineering study and preparation of detailed plans and specifications for additional heating facilities. . . . . 40,000      780,000

**G.C.L.      1971**      Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . .', etc." as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . 19,000,000

Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore . . . . . 2,280,000

State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore. . . . . 1,480,700

Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle . . . . . 200,000      22,960,700

**G.C.L.      1972**      To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for

<sup>1</sup> Initially appropriated to the State Department of Health.

<sup>2</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).



**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

existing and planned State Governmental Center, Baltimore" as shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . \$1,795,000

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . ' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . 750,000

*Contingent upon approval of an elevated pedestrian walkway system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and new office building quadrangle I. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation . . . . .* 850,000      **\$2,545,000**

**G.C.L.      1973**      To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 340,000

Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1 . . . . . 40,000

Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

of General Services, construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project .....

\$850,000

Installation of partitions in State Office Building No. 4 .....

350,000

\$1,580,000

**G.C.L. 1974**

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory ...' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:

Equipment .....

134,000

Partitioning .....

629,000

Completion of two floors of the Laboratory for office space ..

500,000

Construction of an addition to and renovation of the food service area of State Building #1 to include equipment .....

740,000

To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area ..." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation .....

800,000

2,803,000

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

|        |      |  |           |              |
|--------|------|--|-----------|--------------|
| G.C.L. | 1975 | To supplement the appropriation "Construction of an addition to and renovation of the food service area, . . ." as shown on page 1265 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  | \$530,000 |              |
|        |      | Renew existing hot and cold water lines and a limited number of fixtures in the sanitary facilities at 2100 Guilford Avenue (former DMV Building) . . . . .  | 50,000    | \$580,000    |
| G.C.L. | 1976 | Construction of the mini park between Howard Street and State Office Building No. 4 (O'Conner Building).....   |           | 175,000      |
| G.C.L. | 1977 | Purchase and installation of a 3,500 ton air-conditioning unit in the existing Central Facilities Plant to supplement existing equipment used for buildings in the State Office Center . . . . .   | 970,000   |              |
|        |      | Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) .  | 200,000   |              |
|        |      | Funds provided as a State grant to the St. Frances-Charles A. Hall Upper School for the purpose of rerstoration and renovation of the 1870 Academy Building. No funds included in this appropriation shall be used for religious purposes.<br>(Baltimore City) . . . . .   | 150,000   | 1,320,000    |
|        |      | Total . . . . .  |           | \$47,690,800 |
|        |      | GENERAL  |           |              |
| G.C.L. | 1963 | Beach erosion control measures at Blakistone Island . . . . .  | 100,000   |              |
|        |      | Preparation of master development plans for existing and proposed park areas . . . . .   | 125,000   | 225,000      |
| G.C.L. | 1965 | Second phase of beach erosion control measures at Blakistone Island . . . . .  |           | 100,000      |
| G.C.L. | 1968 | Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse . . . . .   | 55,000    |              |
|        |      | State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island . . . . .   | 80,000    | 135,000      |
| G.C.L. | 1969 | Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund) . . . . .   | 2,000,000 |              |
|        |      | To acquire the mineral rights under the State-owned land in Western Maryland . . . . .   | 100,000   | 2,100,000    |
| G.C.L. | 1970 | To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |           | 150,000      |
| G.F.   | 1970 | Study, planning and preparation of preliminary plans for a State Laundry on the Eastern Shore . . . . .  | 5,000     |              |



# BOARD OF PUBLIC WORKS—(Continued)

## GENERAL—(Continued)

|        |      |   |                        |                        |
|--------|------|---|------------------------|------------------------|
| F.     | 1970 | Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning .....   | \$ 60,000 <sup>1</sup> | \$ 65,000              |
|        |      |   |                        |                        |
| C.L.   | 1971 | Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land .....  | 2,300,000              |                        |
|        |      | Renovations to Woodstock College Main and Satellite Buildings and utilities .....   | 500,000                |                        |
|        |      | Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center .....   | 20,000                 |                        |
|        |      | To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students .....   | 400,000                | 3,220,000              |
| C.L.   | 1973 | Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County) .....   |                        | 1,500,000 <sup>2</sup> |
| C.L.   | 1974 | Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings in Baltimore County, contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas: |                        |                        |
|        |      | Site acquisition .....  | 300,000 <sup>3</sup>   |                        |
|        |      | Construction .....  | 2,040,000 <sup>3</sup> |                        |
|        |      | Utilities .....   | 150,000 <sup>3</sup>   |                        |
|        |      | Site improvements .....   | 500,000                | 2,990,000              |
| C.L.   | 1975 | Construction of a multi-service center in Centreville, Queen Anne's County. Review and approval of site plans and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:  |                        |                        |
|        |      | Site acquisition and detailed planning funds .....  | 280,000 <sup>4</sup>   |                        |
|        |      | Acquisition of site (approximately 21½ acres), design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City. Review and approval of site, program and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:   |                        |                        |
| G.C.L. | 1976 | Site acquisition .....  | 550,000 <sup>5</sup>   |                        |
|        |      | Detailed planning funds .....   | 240,000 <sup>5</sup>   | 1,070,000              |
|        |      | Construction of a District Court/Multi-Service Building in Elkton (Cecil County)  |                        |                        |
|        |      | Construction .....  | 2,825,000              |                        |
|        |      | Utilities .....   | 25,000                 |                        |
|        |      | Site improvements .....   | 250,000                |                        |
|        |      | To supplement the appropriation "Acquisition of land and/or improvements and design and preparation of detailed plans for five (5) District Court Buildings/Multi-Purpose Centers" as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said   |                        |                        |

<sup>1</sup> Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972). Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

<sup>2</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>3</sup> Time extended on availability of funds to June 1978 (Chapter 774, Acts of 1976).

<sup>4</sup> As amended by Chapter 671 Acts of 1977. Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

**BOARD OF PUBLIC WORKS—(Continued)**  
**GENERAL—(Continued)**

work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County) . . . . . \$ 255,000

State's share to construct a District Court/Multi-Service Center Building in Frederick, contingent upon Frederick County making available a site adequate in size to accommodate a Level II Multi-Service Center (approximately 3 acres for State activities). (Frederick County)

|                             |           |
|-----------------------------|-----------|
| Land . . . . .              | 50,000    |
| Construction . . . . .      | 3,220,000 |
| Utilities . . . . .         | 65,000    |
| Site Improvements . . . . . | 310,000   |

To supplement the appropriation "Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings..." as shown on page 1266 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County) . . . . . 465,000

Acquisition of land and planning and preparation of detailed plans and specifications for a District Court/Multi-Service Center Building in Glen Burnie area contingent upon Anne Arundel County making available a site adequate in size to accommodate a Level III Multi-Service Center (approximately 4.2 acres). (Anne Arundel County)

|   |         |
|---|---------|
| Land . . . . .                          | 300,000 |
| Preparation of detailed plans . . . . . | 125,000 |

State's share to construct a District Court/Multi-Service Center Building in Westminster, contingent upon Carroll County making available a site adequate to accomodate a Level II Multi-Service Center (approximately 2.5 acres) (Carroll County)

|                             |           |
|-----------------------------|-----------|
| Land . . . . .              | 20,000    |
| Construction . . . . .      | 1,150,000 |
| Utilities . . . . .         | 25,000    |
| Site Improvements . . . . . | 110,000   |

State's share of funds for planning and preparation of detailed plans and specifications for a building for the District Court and other judicial functions in Bel Air. The State funds are contingent upon submission of a program for the project pursuant to Article 88C of the Annotated Code of Maryland and are subject to approval by the Board of Public Works of the selection of an architect and the contract for architectural services based upon the approved program (Harford County) . . . . . 150,000

**\$ 9,345,000**

**G.C.L. 1977**

Installation of overhead utility lines underground (Phase I), in Historic District of Annapolis, i.e., State Circle, Church Circle, School Street, Cornhill Street, and Francis Street contingent upon the City of Annapolis applying for Federal and local funds and providing written documentation that it had applied for Federal and local funds. This appropriation represents the only contribution which the State will make to this project in Annapolis as this payment is for an area where there are extensive State buildings . . . . .

**620,000**

|                 |              |
|-----------------|--------------|
| Total . . . . . | \$21,510,000 |
|-----------------|--------------|

|                       |                      |
|-----------------------|----------------------|
| GRAND TOTAL . . . . . | <b>\$133,621,200</b> |
|-----------------------|----------------------|

# MILITARY DEPARTMENT

|        |      |   |                     |                    |
|--------|------|---|---------------------|--------------------|
| G.C.L. | 1963 | For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works .....  |                     | \$120,000          |
| G.C.L. | 1965 | Replacement of Fifth Regiment Armory roofing, Baltimore ...   |                     | 35,000             |
| G.F.   | 1965 | Construction of parking area and site improvement at Fifth Regiment Armory, Baltimore .....   | \$25,000            |                    |
|        |      | Construction of parking area, rear of Cumberland Armory ....  | 14,000              | 39,000             |
| G.F.   | 1966 | Construction of addition to Armory and new road, Havre de Grace Military Reservation .....  | 47,000              |                    |
|        |      | Installation of connecting lines to new county water and sewer lines, Ellicott City Armory .....  | 10,000              |                    |
|        |      | Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area .....  | 15,000              |                    |
|        |      | Construction of parking area and site improvements, Winchester Street Armory, Baltimore .....   | 10,000              |                    |
|        |      | Installation of drainage lines and pumps, Crisfield Armory ...  | 15,000              |                    |
|        |      | Replacement of basement floor with concrete, Fifth Regiment Armory .....  | 45,000              | 142,000            |
| G.F.   | 1967 | Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles) .....  |                     | 3,000 <sup>1</sup> |
| G.C.L. | 1968 | Replacement of heating plant at the Pikesville Armory .....   | 17,200              |                    |
|        |      | Replacement of elevator in Fifth Regiment Armory .....  | 35,000              |                    |
|        |      | Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system .....   | 25,000              | 77,200             |
| G.C.L. | 1969 | Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore .....   | 12,000              |                    |
|        |      | Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces) .....   | 10,000              | 22,000             |
| G.C.L. | 1970 | Acquisition of land and site improvements for a new armory-Whiteoak area (approx. 12 acres) .....   | 200,000             |                    |
|        |      | Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund ..... | 200,000             | 400,000            |
| G.F.   | 1970 | To replace heating plant, Fifth Regiment Armory, Baltimore ..   | 75,000              |                    |
|        |      | Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation .....  | 55,000              |                    |
|        |      | Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles) .....   | 20,000              | 150,000            |
| G.C.L. | 1971 | Renovation of Pikesville Armory .....   | 34,700              |                    |
|        |      | Connect the Armory septic system to the county sewerage system—Greenbelt Armory .....   | 40,000              |                    |
|        |      | Construction of road between east and west parking lots—Greenbelt Armory .....  | 10,000              |                    |
|        |      | Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory, Baltimore .....  | 90,000              |                    |
|        |      | To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law. ....  | 60,000 <sup>2</sup> | 234,700            |
| G.C.L. | 1972 | Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event   |                     |                    |

<sup>1</sup> From the original appropriation of \$55,000, \$52,000 was cancelled.

<sup>2</sup> GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).



# MILITARY DEPARTMENT—(Continued)

G.C.L. 1972

House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized.

|  |           |  |
|--|-----------|--|
| Construction .....   | \$286,400 |  |
| Reimbursement of Revolving Preliminary Planning Fund...  | 36,000    |  |
| Site improvements for White Oaks Armory .....  | 90,000    |  |
| Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized ..... | 90,000    |  |

Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces) ..... 60,000

Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized

500,000 \$1,062,400

G.C.L. 1973

Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County):

|   |         |  |
|---|---------|--|
| Construction .....  | 307,000 |  |
| Utilities .....   | 20,000  |  |
| Equipment .....   | 20,000  |  |
| Reimbursement of Revolving Preliminary Planning Fund...                               | 30,000  |  |
| Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City) .....   | 108,000 |  |
| Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City) ..... | 78,400  |  |

Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties).....

108,000 671,400

G.C.L. 1974

Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centreville Area (Queen Anne, Caroline Counties):

|   |         |  |
|---|---------|--|
| Construction .....  | 251,000 |  |
| Utilities .....   | 60,000  |  |
| Site improvements .....   | 117,000 |  |
| Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City) ..... | 64,000  |  |

Site improvements and utilities for the Gunpowder Armory (Baltimore County):

|                         |         |  |
|-------------------------|---------|--|
| Site improvements ..... | 158,000 |  |
| Utilities .....         | 20,000  |  |

Site improvements and utilities for Easton Armory (Talbot County):

|                         |         |  |
|-------------------------|---------|--|
| Site improvements ..... | 114,000 |  |
| Utilities .....         | 32,000  |  |

Acquisition of land and design and preparation of detailed

<sup>1</sup> Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

# MILITARY DEPARTMENT—(Continued)

|       |      |   |                      |           |
|-------|------|---|----------------------|-----------|
|       |      | plans and specifications for construction of an Armory-Hagerstown area (Washington County):   |                      |           |
|       |      | Land Acquisition.....   | \$100,000            |           |
|       |      | Detailed planning .....   | 38,000               | \$954,000 |
| (C.L. | 1975 | Equipment for Denton Armory (Queen Anne and Caroline Counties) .....  | 33,000               |           |
|       |      | Contingent upon and supplementary to federal funds being made available to the Military Department for construction of Hagerstown Armory, subject to approval of the preliminary plans by the Department of State Planning and the Department of General Services (Washington County) :             |                      |           |
|       |      | Construction .....  | 338,000              |           |
|       |      | Utilities .....   | 53,000               |           |
|       |      | Site improvements .....   | 149,000              |           |
|       |      | Acquisition of land (approximately 10 acres) and planning and preparation of detailed plans and specifications for Frederick Armory (Frederick County) :  |                      |           |
|       |      | Acquisition of land .....   | 100,000 <sup>1</sup> |           |
|       |      | Detailed planning funds .....   | 60,000 <sup>1</sup>  |           |
|       |      | Reconstruction of the entrance driveway and parking lot extension at the Greenbelt Armory (Prince George's County) ...  | 35,000               | 768,000   |
| (C.L. | 1976 | Equipment for Hagerstown Armory (Washington County). ...  | 36,000               |           |
|       |      | Acquisition of land and the State's share for preparation of detailed plans and specifications for construction of the Towson/Cockeysville Armory contingent upon approval of site by the Department of General Services and Department of State Planning (Baltimore County)                        |                      |           |
|       |      | Land .....  | 100,000              |           |
|       |      | Detailed plans .....  | 100,000              |           |
|       |      | Contingent upon and supplementary to federal funds being made available to the Military Department, construction of the Frederick Armory (Frederick Co.)  |                      |           |
|       |      | Construction .....  | 223,000              |           |
|       |      | Utilities .....   | 76,000               |           |
|       |      | Site improvements .....   | 196,000              |           |
|       |      | Acquisition of land (approximately 12 acres) and the State's share for preparation of detailed plans and specifications for construction of the Westminster Armory (Carroll County) contingent upon approval of the site by the Department of General Services and the Department of State Planning | 100,000              | 831,000   |
| (C.L. | 1977 | Contingent upon and supplementary to federal funds being made available to the Military Department for construction of the General Harry C. Ruhl Armory at Junction of York Road and I-695 (Baltimore County):  |                      |           |
|       |      | Construction .....  | 730,000              |           |
|       |      | Utilities .....   | 25,000               |           |
|       |      | Site improvements .....   | 200,000              |           |
|       |      | Contingent upon and supplementary to federal funds being made available to the Military Department for the renovation of the Crisfield Armory (Somerset County):  |                      |           |
|       |      | Construction .....  | 118,000              |           |
|       |      | Site improvements .....   | 22,000               | 1,095,000 |
| G.F.  | 1977 | Planning and preparation of detailed plans and specifications for the construction of the Westminster Armory (Carroll County).....  | 65,000               |           |
|       |      | Replace roofing and flashing over the Drill Hall, Fifth Regiment Armory (Baltimore City).....   | 139,000              |           |

<sup>1</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# MILITARY DEPARTMENT—(Continued)

|  |          |             |
|--|----------|-------------|
| Replace wooden drill floor at Fifth Regiment Armory<br>(Baltimore City)..... | \$37,000 | \$ 541,000  |
| Total.....   |          | \$7,145,700 |

## GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET

|                      |  |  |                        |
|----------------------|--|--|------------------------|
| <b>G.B.C.</b>        |  |  |                        |
| <b>W.F.M.L. 1967</b> | An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, equip, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region .....  |  | 4,000,000              |
| <b>G.C.L. 1969</b>   | To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site, including grading, drainage, installation of streets, water and sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board of Public Works over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority; and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies..... |  | 5,000,000 <sup>1</sup> |
| GRAND TOTAL .....    |  |  | \$ 9,000,000           |

## MARYLAND VETERANS COMMISSION

|                      |  |  |              |
|----------------------|--|--|--------------|
| <b>M.V.C.L. 1973</b> | To provide for the establishment of veterans' cemeteries in Maryland ..... |  | 3,000,000    |
| GRAND TOTAL .....    |  |  | \$ 3,000,000 |

## DEPARTMENT OF STATE PLANNING

|                    |  |  |            |
|--------------------|--|--|------------|
| <b>G.C.L. 1972</b> | To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery..... |  | \$ 250,000 |
| GRAND TOTAL .....  |  |  | \$ 250,000 |

## DEPARTMENT OF GENERAL SERVICES

|                    |  |  |         |
|--------------------|--|--|---------|
| <b>G.F. 1966</b>   | Planning and preparation of preliminary plans and specifications for institutional Chapels.....                          |  | 5,000   |
| <b>G.C.L. 1966</b> | Installation of air conditioning and fire detection system, Hall of Records.....   |  | 110,000 |
| <b>G.C.L. 1968</b> | Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building ..... |  | 30,000  |

<sup>1</sup> Appropriated to the Board of Public Works. Time extended on availability of Funds to July 2, 1973 (Chapter 570, Acts of 1971).



**DEPARTMENT OF GENERAL SERVICES—(Continued)**

|               |             |  |           |         |                          |
|---------------|-------------|--|-----------|---------|--------------------------|
| <b>G.C.L.</b> | <b>1969</b> | Construction of a State Procurement Bureau Warehouse Building, and an addition thereto to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund). . . . . |           |         | \$1,378,000 <sup>1</sup> |
| <b>G.C.L.</b> | <b>1970</b> | To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building — Baltimore City, providing equal matching funds are made available by the City of Baltimore. . . . .   |           |         | 10,000 <sup>2</sup>      |
| <b>G.C.L.</b> | <b>1976</b> | Planning and preparation of detailed plans and specifications for an addition to the Records Center Facility at Waterloo for the Records Management Division of the Hall of Records Commission (Howard County) . . . . .   | \$100,000 |         |                          |
|               |             | State share of 50 percent for assisting in the renovation, acoustical improvement and installation of an air-conditioning system in the War Memorial Building. (Baltimore City) . . . . .  | 250,000   | 350,000 |                          |
|               |             | <b>GRAND TOTAL</b> . . . . .   |           |         | <b>\$1,878,000</b>       |

**DEPARTMENT OF TRANSPORTATION**

**MARYLAND PORT ADMINISTRATION**

|                 |             |  |  |  |            |
|-----------------|-------------|--|--|--|------------|
| <b>M.P.A.L.</b> | <b>1967</b> | Acquisition of and improvements to certain port facilities . . . |  |  | 50,000,000 |
|-----------------|-------------|--|--|--|------------|

**STATE MOTOR VEHICLE ADMINISTRATION**

|               |             |  |         |         |                   |
|---------------|-------------|--|---------|---------|-------------------|
| <b>G.C.L.</b> | <b>1965</b> | Acquisition of land for parking area (approximately 5 acres) . . |         |         | 85,000            |
| <b>G.C.L.</b> | <b>1966</b> | Construction of parking area . . . . .                           |         |         | 181,000           |
| <b>G.C.L.</b> | <b>1968</b> | Construction of addition to the Driver License Test Station:     |         |         |                   |
|               |             | Construction . . . . .   | 150,200 |         |                   |
|               |             | Site improvements . . . . .                                      | 2,000   |         |                   |
|               |             | Equipment . . . . .  | 3,000   | 155,200 |                   |
|               |             | <b>TOTAL</b> . . . . .   |         |         | <b>\$ 421,200</b> |

**STATE AVIATION ADMINISTRATION**

|                  |             |   |  |  |            |
|------------------|-------------|---|--|--|------------|
| <b>F.I.A.L.</b>  | <b>1965</b> | To supplement federal and local funds up to 50% for the purpose of financing the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport. . . . .                                    |  |  | 1,500,000  |
| <b>F.I.A.L.</b>  | <b>1967</b> | To supplement the financing of the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport . . . . .   |  |  | 1,555,000  |
| <b>AD.P.C.L.</b> | <b>1968</b> | For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith . . . . |  |  | 1,000,000  |
| <b>F.I.A.L.</b>  | <b>1972</b> | For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority. . . . .  |  |  | 36,000,000 |
| <b>G.C.L.</b>    | <b>1975</b> | Contingent upon and supplementary to federal funds being made available to Department of Transportation in the minimum amount of \$3,500,000 for the acquisition of approximately 747 acres of land and improvements thereon of the property known as the Martin Marietta Airport in the Middle River area                |  |  |            |

<sup>1</sup>Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

<sup>2</sup>Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

## STATE HIGHWAY ADMINISTRATION

of Baltimore County; any federal funds received for acquisition of the above property in addition to the \$3,500,000 noted above will serve to reduce this appropriation .....

\$ 6,000,00

TOTAL ..... \$46,055,00

C.R.B.L. 1976 To be used for the construction of the Choptank River Bridge .. 3,500,00

### MASS TRANSIT ADMINISTRATION

U.M.T.L. 1970 A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant .....

20,000,00

GRAND TOTAL ..... \$119,976,20

## DEPARTMENT OF NATURAL RESOURCES

### SUMMARY

Capital Programs Administration ..... \$44,922,50

#### Parks Service Administration:

|   |            |
|---|------------|
| Headquarters .....                      | \$ 275,000 |
| Assateague State Park .....             | 2,236,000  |
| Black Hill Ranger Station .....         | 22,000     |
| Calvert Cliffs State Park .....         | 867,400    |
| Catoctin Furnace .....                  | 26,000     |
| Cedarville State Park .....             | 1,467,000  |
| Church Creek Fire Tower .....           | 45,200     |
| Cunningham Falls State Park .....       | 4,582,900  |
| Dan's Mountain State Park .....         | 584,000    |
| Deep Creek Lake State Park .....        | 1,545,000  |
| Doncaster State Forest .....            | 8,500      |
| Elk Neck State Park .....               | 2,311,500  |
| Fort Frederick State Park .....         | 1,130,000  |
| Gambrill State Park .....               | 45,000     |
| Greenbrier State Park .....             | 1,893,000  |
| Greenridge State Forest .....           | 115,000    |
| Greenwell State Park .....              | 88,200     |
| Gunpowder Falls Valley State Park ..... | 5,460,800  |
| Herrington Manor State Park .....       | 190,000    |
| Janes Island State Park .....           | 1,116,000  |
| Long Hill Fire Tower .....              | 20,000     |
| Madonna Fire Station .....              | 40,000     |
| Martinak State Park .....               | 280,500    |
| Mount Nebo Service Center .....         | 25,000     |
| New Germany State Park .....            | 64,000     |
| Patapsco Valley State Park .....        | 7,561,300  |
| Patuxent River State Park .....         | 1,565,000  |
| Patuxent River Watershed .....          | 3,714,000  |
| Pocomoke State Forest .....             | 62,500     |
| Pocomoke State Park .....               | 1,061,000  |
| Point Lookout State Park .....          | 3,603,200  |
| Potomac State Forest .....              | 40,000     |
| Rocks State Park .....                  | 170,000    |

<sup>1</sup>This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|  |             |              |
|--|-------------|--------------|
| Rocky Gap State Park .....                       | \$7,791,200 |              |
| Rosaryville State Park .....                     | 80,000      |              |
| St. Clement's State Park .....                   | 48,000      |              |
| St. Mary's River State Park .....                | 250,000     |              |
| Sandy Point State Park .....                     | 614,800     |              |
| Savage River State Forest .....                  | 574,000     |              |
| Seneca Creek State Park .....                    | 5,573,000   |              |
| Severn Run State Park .....                      | 675,000     |              |
| Smallwood State Park .....                       | 448,000     |              |
| Soldier's Delight Natural Environment Area ..... | 175,000     |              |
| State Forest Nursery .....                       | 30,000      |              |
| Susquehanna State Park .....                     | 1,572,900   |              |
| Swallow Falls State Park .....                   | 34,000      |              |
| Tuckahoe State Park .....                        | 2,865,500   |              |
| Washington Monument State Park .....             | 38,500      | \$62,984,900 |

|  |            |  |
|--|------------|--|
| Fisheries Administration .....               | 3,373,300  |  |
| Wildlife Administration .....                | 200,000    |  |
| Maryland Environmental Service .....         | 10,000,000 |  |
| Ocean City Beach Shore Erosion Control ..... | 625,000    |  |

|                   |               |  |
|-------------------|---------------|--|
| GRAND TOTAL ..... | \$122,105,700 |  |
|-------------------|---------------|--|

**Capital Programs Administration**

|                   |             |   |               |                               |
|-------------------|-------------|---|---------------|-------------------------------|
| <b>G.C.L.</b>     | <b>1968</b> | <i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway .....</i>  | <i>32,500</i> |                               |
|                   |             | <i>Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland .....</i>  | <i>78,000</i> | <b>78,000</b>                 |
| <b>G.C.L.</b>     | <b>1969</b> | <i>To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968, Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....</i> | <i>47,000</i> |                               |
|                   |             | <i>Planning and preparation of preliminary plans and specifications for a Sub-Station for Marketing Development-Annapolis, Md. ....</i>   | <i>2,500</i>  |                               |
|                   |             | <i>To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:</i>                                    |               |                               |
|                   |             | <i>Construction .....</i>   | <i>30,500</i> |                               |
|                   |             | <i>Site improvements .....</i>  | <i>5,800</i>  | <b>49,500</b>                 |
| <b>O.D.R.L.L.</b> | <b>1969</b> | <i>To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (State Share) .....</i>  |               | <b>44,000,000<sup>1</sup></b> |
| <b>G.C.L.</b>     | <b>1976</b> | <i>To provide a fund for construction of the following projects:</i>  |               |                               |
|                   |             | <i>Swallow Falls State Park - dumping station, camping pads</i>   |               |                               |
|                   |             | <i>New Germany State Park-dumping station, cabin area road</i>  |               |                               |

<sup>1</sup> Amended in the 1972 (Chapter 533), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Non-State-Owned section for the amount of the Local Share.



# DEPARTMENT OF NATURAL RESOURCES—(Continued)

## Capital Programs Administration—(Continued)

|        |      |  |            |                     |
|--------|------|--|------------|---------------------|
|        |      | Gambrill State Park-dumping station  |            |                     |
|        |      | Tuckahoe State Park-dumping station  |            |                     |
|        |      | Cedarville State Park-dumping station superintendent's residence, picnic shelters  |            |                     |
|        |      | Gathland State Park-water supply system  | \$ 200,000 |                     |
|        |      | To provide a fund for planning, preparation of detailed plans and specifications and the reconstruction of the dam at Smithville which was washed out as a result of a flood (Caroline County)   | 232,000    | \$432,000           |
| G.F.   | 1977 | To provide a fund for construction of the following projects:  |            |                     |
|        |      | Assateague Island State Park   |            |                     |
|        |      | Construct new contact station  |            |                     |
|        |      | Cunningham Falls State Park  |            |                     |
|        |      | Construct new contact station for Houck Area   |            |                     |
|        |      | Gathland State Park  |            |                     |
|        |      | Construct shelter building   |            |                     |
|        |      | General Smallwood State Park   |            |                     |
|        |      | Install new entrance road  |            |                     |
|        |      | Janes Island State Park  |            |                     |
|        |      | Construction of a wash house   |            |                     |
|        |      | Martinak State Park  |            |                     |
|        |      | Construction of a storage building   |            |                     |
|        |      | Matapeake Field Station  |            |                     |
|        |      | Install heat in storage building   |            |                     |
|        |      | Milburn Landing State Park   |            |                     |
|        |      | Construct camp registration office building  |            |                     |
|        |      | Point Lookout State Park   |            |                     |
|        |      | Construct small shelters for visitors  |            |                     |
|        |      | Rocks State Park   |            |                     |
|        |      | Water system for Wilson Picnic Area  |            |                     |
|        |      | Shad Landing State Park  |            |                     |
|        |      | Install fencing around water tower and maintenance yard  |            |                     |
|        |      | Swallow Falls State Park   |            |                     |
|        |      | Planning funds for new entrance road   |            | 363,000             |
|        |      | TOTAL  |            | \$44,922,500        |
|        |      | Parks Service Administration   |            |                     |
|        |      | Headquarters   |            |                     |
| G.C.L. | 1964 | Preparation of additional master development plans for park and recreation areas (Elk Neck, Point Lookout, Deep Creek Lake, Patapsco, Tuckahoe, General Smallwood, Patuxent, and Cunningham Falls-Manor Area)                                |            | 100,000             |
| G.C.L. | 1971 | Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mat-tawoman, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan |            | 125,000             |
| G.C.L. | 1972 | State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland   |            | 50,000 <sup>1</sup> |
|        |      | TOTAL  |            | \$275,000           |
|        |      | Assateague State Park  |            |                     |
| G.C.L. | 1965 | Construction of protective dune and necessary ancillary work   |            | 350,000             |
| G.C.L. | 1966 | Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting  |            | 600,000             |

<sup>1</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

**Assateague State Park—(Continued)**

|                                  |      |   |                     |                           |
|----------------------------------|------|---|---------------------|---------------------------|
| G.C.L.                           | 1967 | Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations  |                     | \$400,000                 |
| G.C.L.                           | 1968 | Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking. ....   |                     | 408,000                   |
| G.C.L.                           | 1969 | Continued development of camping area and initial development of Administration Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities .....   |                     | 350,000                   |
| G.C.L.                           | 1970 | Construction of Equipment Storage Building on the mainland .  | \$59,000            |                           |
|                                  |      | Construction of Material Storage and Shop Building on the mainland .....  | 69,000              | 128,000                   |
|                                  |      | TOTAL .....   |                     | \$2,236,000               |
| <b>BLACK HILL RANGER STATION</b> |      |   |                     |                           |
| G.C.L.                           | 1963 | Construction of standard Shop and Storage building .....  |                     | 22,000                    |
| <b>CALVERT CLIFFS STATE PARK</b> |      |   |                     |                           |
| G.C.L.                           | 1965 | Acquisition of land .....   |                     | 150,000                   |
| G.C.L.                           | 1966 | Land acquisition (300 acres) .....  |                     | 150,000                   |
| G.F.                             | 1967 | Land acquisition (125 acres) .....  | 75,000              |                           |
|                                  |      | Installation of initial roads, parking area and utilities .....   |                     |                           |
| G.C.L.                           | 1968 | Installation of initial roads, parking area and utilities .....   | 25,000 <sup>1</sup> | 100,000                   |
| G.C.L.                           | 1968 | Land acquisition (approximately 170 acres) .....  |                     | 150,000                   |
| G.C.L.                           | 1969 | Installation of initial roads, parking area and utilities .....   |                     | 50,000                    |
| G.F.                             | 1970 | Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity .....  |                     | 126,400                   |
| G.C.L.                           | 1973 | <i>Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs .....</i>  |                     | <i>30,000<sup>2</sup></i> |
| G.C.L.                           | 1974 | Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn .....  |                     | 141,000 <sup>3</sup>      |
|                                  |      | TOTAL .....   |                     | \$ 867,400                |
| <b>CATOCTIN FURNACE</b>          |      |   |                     |                           |
| G.C.L.                           | 1973 | Stabilization of the Catoctin Furnace Complex. ....   |                     | 26,000                    |
| <b>CEDARVILLE STATE PARK</b>     |      |   |                     |                           |
| G.C.L.                           | 1965 | Expansion of camping and picnic areas including 100 camp sites, 50 picnic sites, pavilion, comfort station and expansion of water supply and distribution system. ....  |                     | 225,000                   |
| G.C.L.                           | 1967 | Land acquisition (90 acres). ....   |                     | 100,000                   |
| G.C.L.                           | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road ..... |                     | 50,000                    |
| G.C.L.                           | 1969 | Construction of entrance road .....   |                     | 150,000                   |
| G.C.L.                           | 1971 | Construction of impounding dam and road across dam, initial beach development, and continued development of primary road system. ....   |                     | 675,000                   |

<sup>1</sup> From the original appropriation of \$75,000, \$50,000 was cancelled.

<sup>2</sup> Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

**Cedarville State Park—(Continued)**

|                                    |      |  |           |                      |
|------------------------------------|------|--|-----------|----------------------|
| G.C.L.                             | 1972 | Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking areas, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work .....   |           | \$160,000            |
| G.C.L.                             | 1973 | Design and construct access road within the park .....   |           | 800,000              |
| G.C.L.                             | 1975 | Design and construction of contact station, park office, visitors' center, utilities and site improvements .....   |           | 142,000 <sup>1</sup> |
| TOTAL .....                        |      |  |           | \$1,467,000          |
| <b>CHURCH CREEK FIRE TOWER</b>     |      |  |           |                      |
| G.F.                               | 1967 | Construction of Shop and Storage Building .....  |           | 200 <sup>2</sup>     |
| G.C.L.                             | 1969 | Construction of Shop and Storage Building .....  |           | 45,000               |
| TOTAL .....                        |      |  |           | \$45,200             |
| <b>CUNNINGHAM FALLS STATE PARK</b> |      |  |           |                      |
| G.C.L.                             | 1963 | Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas .....  |           | 40,000               |
| G.C.L.                             | 1964 | Construction of 75 camp sites in Catoctin Manor area, including three washhouses, approximately 4,000 ft. of road, electric and water lines .....  | \$ 75,000 |                      |
|                                    |      | Construction of Shop and Storage Building .....  | 30,000    | 105,000              |
| G.C.L.                             | 1965 | Planning and preparation of detailed plans and specifications for construction of an impounding dam .....  | 75,000    |                      |
|                                    |      | Relocation of County Road, including necessary land acquisition .....  | 225,000   | 300,000              |
| G.C.L.                             | 1966 | Construction of dam and lake of approximately 43 acres .....   |           | 750,000 <sup>3</sup> |
| G.F.                               | 1967 | Land acquisition (140 acres) .....   |           | 5,000 <sup>4</sup>   |
| G.C.L.                             | 1968 | Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines .....   | 140,000   |                      |
|                                    |      | To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 265,000   | 405,000              |
| G.C.L.                             | 1969 | Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites .....   |           | 720,700              |
| G.C.L.                             | 1970 | Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces .....  | 190,000   |                      |
|                                    |      | To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose ..... | 300,000   | 490,000 <sup>5</sup> |

<sup>1</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>2</sup> From the original appropriation of \$35,000, \$34,800 was cancelled.

<sup>3</sup> Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968).

<sup>4</sup> From the original appropriation of \$50,000, \$45,000 was cancelled.

<sup>5</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|                                   |             |  |            |                            |
|-----------------------------------|-------------|--|------------|----------------------------|
| <b>G.C.L.</b>                     | <b>1972</b> | Construction of Family Camping Facility area:  |            |                            |
|                                   |             | Roads (25,000 L.F.) . . . . .  | \$ 740,700 |                            |
|                                   |             | Campsites (280) . . . . .  | 125,500    |                            |
|                                   |             | Water Distribution . . . . .   | 115,000    |                            |
|                                   |             | Dump station for sewage . . . . .  | 13,500     |                            |
|                                   |             | Shower buildings . . . . .   | 394,200    |                            |
|                                   |             | Registration building . . . . .  | 24,600     |                            |
|                                   |             | Camp Store . . . . .   | 46,000     |                            |
|                                   |             | Design fees for camping facility . . . . .   | 57,700     |                            |
|                                   |             | Design fees for second unit . . . . .  | 100,000    | <b>\$1,617,200</b>         |
| <b>G.C.L.</b>                     | <b>1974</b> | Develop plan, program and renovate walls and furnace stack and casting house of Catoclin Furnace. Program and plan to be submitted to Department of State Planning for review and comment . . . . .  |            | <b>150,000</b>             |
|                                   |             | <b>TOTAL . . . . .</b>   |            | <b>\$4,582,900</b>         |
| <b>DAN'S MOUNTAIN STATE PARK</b>  |             |  |            |                            |
| <b>G.C.L.</b>                     | <b>1964</b> | To complete the facilities for this park. This appropriation is contingent upon the appropriation of \$15,000 by the County Commissioners of Allegany County for this purpose . . . . .  |            | <b>25,000</b>              |
| <b>G.C.L.</b>                     | <b>1973</b> | Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area . . . . .   |            | <b>59,000</b>              |
| <b>G.C.L.</b>                     | <b>1975</b> | Construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements, as per the reduced scope agreed to by the Department of Natural Resources . . . . .  |            | <b>500,000</b>             |
|                                   |             | <b>TOTAL . . . . .</b>   |            | <b>\$584,000</b>           |
| <b>DEEP CREEK LAKE STATE PARK</b> |             |  |            |                            |
| <b>G.C.L.</b>                     | <b>1963</b> | Construction of park headquarters, including Superintendent's residence . . . . .  |            | <b>22,000</b>              |
| <b>G.C.L.</b>                     | <b>1970</b> | Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites . . . . .   |            | <b>142,000<sup>1</sup></b> |
| <b>G.F.</b>                       | <b>1970</b> | Expansion of water system, including additional well and storage tank . . . . .  |            | <b>60,000</b>              |
| <b>G.C.L.</b>                     | <b>1971</b> | Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions . . . . .  |            | <b>149,000</b>             |
| <b>G.C.L.</b>                     | <b>1973</b> | Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities . . . . .   |            | <b>27,000</b>              |
| <b>G.C.L.</b>                     | <b>1974</b> | To supplement the appropriation "Development of additional camping facilities to include 2 wash houses, roads, (4,600 L.F.) and 70 campsites" as shown on page 333 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |            | <b>80,000</b>              |
| <b>G.C.L.</b>                     | <b>1975</b> | Planning and preparation of detailed plans and specifications to construct a day-use facility to include comfort stations, picnic shelters, office and visitors' center, utilities, roads and parking and site improvements . . . . .  |            | <b>15,000</b>              |
| <b>G.C.L.</b>                     | <b>1976</b> | Design and construction of day-use area, Unit I, to include roads, parking, 4 comfort stations, picnic shelters, office and visitors' center, storage building, site improvements, and utilities   |            |                            |

<sup>1</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

|                        |      |  |                      |                      |
|------------------------|------|--|----------------------|----------------------|
|                        |      | Design   | \$58,000             |                      |
|                        |      | Construction   | 381,000              |                      |
|                        |      | Utilities  | 80,700               |                      |
|                        |      | Site improvements  | 430,300              | \$ 950,000           |
| G.C.L.                 | 1977 | Construct a new storage building   |                      | 100,000              |
|                        |      | TOTAL  |                      | \$1,545,000          |
| DONCASTER STATE FOREST |      |  |                      |                      |
| G.C.L.                 | 1963 | <i>Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i> |                      |                      |
| G.F.                   | 1967 | Land acquisition (22 acres)  |                      | 2,500                |
|                        |      |  |                      | 8,500                |
| ELK NECK STATE PARK    |      |  |                      |                      |
| G.C.L.                 | 1963 | Acquisition of additional land (approximately 250 acres)   | 125,000              |                      |
|                        |      | Extension of picnic area at North East River Beach including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites  | 100,000              | 225,000              |
| G.C.L.                 | 1965 | Expansion of camping facilities (50 sites) to include water reservoir, road, play areas and extension of utilities   | 75,000               |                      |
|                        |      | Acquisition of land  | 150,000              | 225,000              |
| G.F.                   | 1965 | Construction of washhouse in cabin area  |                      | 17,500               |
| G.C.L.                 | 1967 | Construction of utilities for Stony Point Camping area, including water system   | 150,000 <sup>1</sup> |                      |
|                        |      | Land acquisition and development of facilities   | 84,355 <sup>2</sup>  | 234,355              |
|                        |      | Land acquisition (75 acres) - Welch's Point Area   | 15,645 <sup>2</sup>  | 250,000              |
| G.F.                   | 1967 | Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking  |                      | 30,000 <sup>3</sup>  |
| G.C.L.                 | 1968 | Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession  | 302,000              |                      |
|                        |      | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition  | 80,000               | 382,000              |
| G.C.L.                 | 1969 | Initial development of Stony Point camping area to include 2 washhouses; sewer and water system; 60 campsites; site improvements; roads and parking  |                      | 260,000              |
| G.C.L.                 | 1970 | Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services   |                      | 232,000 <sup>4</sup> |
| G.C.L.                 | 1971 | Construction of additional camping facilities to include 4 shower buildings, 7 loop roads, parking, site improvements, and miscellaneous work  |                      | 451,000              |

<sup>1</sup> GCL 1967 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969).

<sup>2</sup> GCL 1967 amended in 1969 Legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969).

<sup>3</sup> From the original appropriation of \$250,000, \$220,000 was cancelled.

<sup>4</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|                        |             |   |  |                           |
|------------------------|-------------|---|--|---------------------------|
| <b>G.C.L.</b>          | <b>1973</b> | Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities . . . . .  |  | <b>\$34,000</b>           |
| <b>G.C.L.</b>          | <b>1974</b> | Construction of parking area and guard rails along camping area access roads . . . . .  |  | <b>105,000</b>            |
| <b>G.C.L.</b>          | <b>1975</b> | Planning and preparation of preliminary plans and specifications for construction of addition to the office, storage building, service yard and utilities. Programs and plans to be submitted to Department of State Planning for review and approval . . . |  | <b>25,000<sup>1</sup></b> |
| <b>G.C.L.</b>          | <b>1977</b> | Construct a visitors' center . . . . .  |  | <b>75,000</b>             |
| <b>TOTAL . . . . .</b> |             |   |  | <b>\$2,311,500</b>        |

**FORT FREDERICK STATE PARK**

|                        |             |  |                      |                    |
|------------------------|-------------|--|----------------------|--------------------|
| <b>G.F.</b>            | <b>1967</b> | <i>Construction of new Superintendent's residence:</i>   |                      |                    |
|                        |             | Construction . . . . .   | \$ 27,000            |                    |
|                        |             | Site improvements . . . . .  | 3,000                | 30,000             |
| <b>G.C.L.</b>          | <b>1968</b> | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort . . . |                      | <b>55,000</b>      |
| <b>G.C.L.</b>          | <b>1969</b> | Construction of new Superintendent's Residence . . . . .   |                      | <b>30,000</b>      |
| <b>G.C.L.</b>          | <b>1971</b> | Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work . . . . .   |                      | <b>100,000</b>     |
| <b>G.C.L.</b>          | <b>1974</b> | Construction within the fort to include two (2) enlisted men's barracks . . . . .  | 370,000              |                    |
|                        |             | Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems . . . . .  | 575,000 <sup>2</sup> | <b>945,000</b>     |
| <b>TOTAL . . . . .</b> |             |  |                      | <b>\$1,130,000</b> |

**GAMBRILL STATE PARK**

|               |             |  |  |               |
|---------------|-------------|--|--|---------------|
| <b>G.C.L.</b> | <b>1964</b> | The complete development of Rock Run picnic area, including paving of parking lots, completion of comfort station and site preparation . . . . . |  | <b>45,000</b> |
|---------------|-------------|--|--|---------------|

**GREENBRIER STATE PARK**

|               |             |  |                     |                |
|---------------|-------------|--|---------------------|----------------|
| <b>G.C.L.</b> | <b>1963</b> | Construction of access road, electric service and impoundment structures to create lake (approximately 40 acres) . . . . .   |                     | <b>215,000</b> |
| <b>G.C.L.</b> | <b>1964</b> | For the development of picnic areas (100 sites), camp areas (50 sites), and recreational facilities . . . . .  |                     | <b>100,000</b> |
| <b>G.C.L.</b> | <b>1965</b> | Acquisition of land (approximately 300 acres) and development of recreational facilities, including construction of beach, 25 camp sites, trails and residence . . . . .   |                     | <b>100,000</b> |
| <b>G.C.L.</b> | <b>1966</b> | Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities . . . . . |                     | <b>200,000</b> |
| <b>G.F.</b>   | <b>1967</b> | Land acquisition (300 acres) . . . . .   | 10,000 <sup>3</sup> |                |
|               |             | Installation of water and sewage facilities . . . . .  | 242,000             | <b>252,000</b> |

<sup>1</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>3</sup> From the original appropriation of \$50,000, \$40,000 was cancelled.



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|  |      |   |                     |                        |
|--|------|---|---------------------|------------------------|
| G.C.L.                                   | 1968 | Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence . . . . .  |                     | \$185,000 <sup>1</sup> |
| G.C.L.                                   | 1970 | Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building . . . . .  |                     | 146,000                |
| G.C.L.                                   | 1971 | Development of camping area to include 5 shower buildings, 150 campsites, roads, utility extensions, site improvements and miscellaneous work . . . . .   |                     | 595,000                |
| G.C.L.                                   | 1973 | Preparation of detailed plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities. . . . .  |                     | 100,000 <sup>2</sup>   |
| TOTAL . . . . .                          |      |   |                     | \$1,893,000            |
| <b>GREENWELL STATE PARK</b>              |      |   |                     |                        |
| G.C.L.                                   | 1977 | Design . . . . .  |                     | 88,200                 |
| <b>GREEN RIDGE STATE FOREST</b>          |      |   |                     |                        |
| G.C.L.                                   | 1963 | Construction of Storage Building . . . . .  |                     |                        |
| G.C.L.                                   | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres) . . . . . |                     | 100,000                |
| TOTAL . . . . .                          |      |   |                     | \$ 115,000             |
| <b>GUNPOWDER FALLS VALLEY STATE PARK</b> |      |   |                     |                        |
| G.C.L.                                   | 1963 | Acquisition of additional land, provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System . . . . .  | \$ 600,000          |                        |
|  |      | Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area . . . . .  | 200,000             | 800,000                |
| G.C.L.                                   | 1964 | Acquisition of additional land; provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System . . . . .  | 600,000             |                        |
|  |      | Continuation of development of the former Carter property, including beach, bathhouse, and picnicking facilities . . . . .  | 500,000             | 1,100,000              |
| G.C.L.                                   | 1965 | Acquisition of land . . . . .   |                     | 950,000                |
| G.C.L.                                   | 1966 | State share of cost of land acquisition (1,000 acres) . . . . .   |                     | 400,000                |
| G.C.L.                                   | 1967 | Land acquisition (200 acres) . . . . .  |                     | 400,000                |
| G.F.                                     | 1967 | Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavilions, 100 picnic sites, sewer and water facilities, and site improvements . .  |                     | 20,000 <sup>3</sup>    |
| G.C.L.                                   | 1968 | Land acquisition (approximately 450 acres) . . . . .  |                     | 500,000                |
| G.C.L.                                   | 1969 | Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities; and site improvements . . . . .   |                     | 200,000                |
| G.F.                                     | 1970 | Restoration of Jerusalem Mill . . . . .   | 85,000              |                        |
|  |      | Renovation of Nike site, buildings and utilities . . . . .  | 54,000 <sup>4</sup> |                        |
|  |      | Installation of electrical system . . . . .   | 27,000 <sup>4</sup> | 166,000                |

<sup>1</sup> GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

<sup>2</sup> Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

<sup>3</sup> From the original appropriation of \$200,000, \$180,000 was cancelled.

<sup>4</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|                                    |             |   |            |                      |
|------------------------------------|-------------|---|------------|----------------------|
| <b>G.C.L.</b>                      | <b>1971</b> | Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work . . . . .   |            | <b>\$511,000</b>     |
| <b>G.C.L.</b>                      | <b>1972</b> | Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas . . . . . | \$ 200,000 |                      |
|                                    |             | Initial development of the Kingsville area in Baltimore County to include 5 athletic fields, parking lot, well, shelter building (with utilities) and entrance road . . . . .   | 213,800    | <b>413,800</b>       |
| <b>TOTAL . . . . .</b>             |             |   |            | <b>\$5,460,800</b>   |
| <b>HERRINGTON MANOR STATE PARK</b> |             |   |            |                      |
| <b>G.F.</b>                        | <b>1967</b> | Repairs to dam . . . . .  |            | 40,000               |
| <b>G.C.L.</b>                      | <b>1973</b> | Construction of Shop and Storage Building, utilities and site improvements . . . . .  |            | 90,000 <sup>1</sup>  |
| <b>G.C.L.</b>                      | <b>1975</b> | Construction of concession building . . . . .   |            | 60,000 <sup>2</sup>  |
| <b>TOTAL . . . . .</b>             |             |   |            | <b>\$ 190,000</b>    |
| <b>JANES ISLAND STATE PARK</b>     |             |   |            |                      |
| <b>G.C.L.</b>                      | <b>1963</b> | Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse . . . . .   |            | 35,000               |
| <b>G.C.L.</b>                      | <b>1965</b> | Construction of boat landing facilities, picnic sites, comfort station, and stabilization of beach area . . . . .   | 125,000    |                      |
|                                    |             | Acquisition of land and construction of roads, parking areas, camp sites, picnic sites and provide water, sanitary electrical systems in the Hodson Memorial section of the park . . . . .  | 45,000     | <b>170,000</b>       |
| <b>G.C.L.</b>                      | <b>1966</b> | Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities . . . . .  |            | 175,000              |
| <b>G.F.</b>                        | <b>1967</b> | Phase II, Stage "A" of development to include a comfort station, pavilion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area . . . . .  |            | 150,000              |
| <b>G.C.L.</b>                      | <b>1968</b> | Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements . . . . .  |            | 162,000              |
| <b>G.C.L.</b>                      | <b>1971</b> | Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads . . . . .  |            | 271,000              |
| <b>G.C.L.</b>                      | <b>1975</b> | Design and construction of shore erosion control measures in the Hodson area . . . . .  |            | 118,000 <sup>2</sup> |
| <b>TOTAL . . . . .</b>             |             |   |            | <b>\$1,116,000</b>   |
| <b>LONG HILL FIRE TOWER</b>        |             |   |            |                      |
| <b>G.F.</b>                        | <b>1965</b> | Construction of building to house radio equipment . . . . .   |            | 20,000               |
| <b>MADONNA FIRE STATION</b>        |             |   |            |                      |
| <b>G.F.</b>                        | <b>1966</b> | Construction of Shop and Storage Building . . . . .   |            | 40,000               |
| <b>MARTINAK STATE PARK</b>         |             |   |            |                      |
| <b>G.C.L.</b>                      | <b>1963</b> | Development of picnic area, including washhouse, water and electric lines and roads to complete development of the area . . . . .   |            | 20,000               |

<sup>1</sup> Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>2</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|                 |      |   |                     |
|-----------------|------|---|---------------------|
| G.C.L.          | 1964 | Construction of 25 camp sites including washhouse, water and electric lines and roads to complete development of the area . . . .   | \$25,500            |
| G.C.L.          | 1966 | Phase I, Stage "B" development to include marina and beach construction; roads, parking, sanitary facilities, and extension of utilities . . . . .  | 86,000 <sup>1</sup> |
| G.C.L.          | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursements of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions . . . . . | 95,000              |
| G.C.L.          | 1974 | Construction of park office and contact station with site improvements and utilities . . . . .  | 54,000              |
| TOTAL . . . . . |      |   | <u>\$280,500</u>    |

## **MOUNT NEBO SERVICE CENTER**

|        |      |   |                     |
|--------|------|---|---------------------|
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space, vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office . . . . . | 25,000 <sup>2</sup> |
|--------|------|---|---------------------|

## **NEW GERMANY STATE PARK**

|                 |      |   |                 |
|-----------------|------|---|-----------------|
| G.C.L.          | 1963 | Construction of an additional comfort station . . . . . | 14,000          |
| G.F.            | 1964 | Acquisition of land (6½ acres) . . . . .                | 20,000          |
| G.F.            | 1967 | Construction of Shop and Storage Building:              |                 |
|                 |      | Construction . . . . .                                  | \$ 28,000       |
|                 |      | Site improvements . . . . .                             | 3,000           |
| G.C.L.          | 1971 | Construction of Superintendent's residence . . . . .    | <u>30,000</u>   |
| TOTAL . . . . . |      |   | <u>\$64,000</u> |

## **PATAPSCO VALLEY STATE PARK**

|        |      |   |               |
|--------|------|---|---------------|
| G.C.L. | 1963 | Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extensions . . . . .  | 50,000        |
| G.C.L. | 1964 | Acquisition of additional land . . . . .  | 300,000       |
| G.C.L. | 1965 | Expansion of camping facilities (25 sites), Hollofield Area, including construction of washhouse, roads, and extension of utilities . . . . .   | 35,000        |
| G.C.L. | 1968 | Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40 . . . . .   | 40,000        |
|        |      | Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area . . . . .                                | <u>70,000</u> |
| G.C.L. | 1970 | Acquisition of 614 acres of Woodstock College property as an addition to Patapsco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase . . . . . | 600,000       |
| G.C.L. | 1971 | Construction of relocated Gun Road, bridge and culvert—Orange Grove and Ilchester area . . . . .  | 370,000       |
| G.C.L. | 1972 | Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas . . . . .      | 200,000       |

<sup>1</sup>Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

<sup>2</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|        |      |  |                         |              |
|--------|------|--|-------------------------|--------------|
| G.C.L. | 1973 | Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation. ....   | \$ 263,000 <sup>1</sup> |              |
|        |      | Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction .....  | 863,300                 |              |
|        |      | Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning ..... | 220,000                 | \$1,346,300  |
| G.C.L. | 1974 | Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State .....   | 2,460,000 <sup>2</sup>  |              |
|        |      | Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area.....   | 1,250,000               | 3,710,000    |
| G.C.L. | 1975 | Construction of support buildings in the Hollofield group picnic area to include contact station, comfort stations, picnic shelters and utilities:   |                         |              |
|        |      | Construction .....   | 630,000                 |              |
|        |      | Utilities .....  | 100,000                 | 730,000      |
| G.C.L. | 1976 | Hollofield Area: Renovation and expansion of automotive repair facility .....  | 100,000                 |              |
|        |      | Hilton Area: Preparation of detailed plans and specifications for an office Administration Building .....  | 10,000                  | 110,000      |
|        |      | TOTAL .....  |                         | \$7,561,300  |
|        |      | PATUXENT RIVER STATE PARK  |                         |              |
| G.C.L. | 1963 | Acquisition of additional land for State Park .....  |                         | 150,000      |
| G.C.L. | 1964 | Acquisition of additional land .....   |                         | 250,000      |
| G.C.L. | 1965 | Acquisition of land .....  |                         | 250,000      |
| G.C.L. | 1966 | Land acquisition (400 acres).....  |                         | 200,000      |
| G.C.L. | 1967 | Land acquisition (148 acres).....  |                         | 200,000      |
| G.C.L. | 1968 | Land acquisition (approximately 335 acres) .....   | 500,000                 |              |
|        |      | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for completion of Master Plan .....                            | 15,000                  | 515,000      |
|        |      | TOTAL .....  |                         | \$ 1,565,000 |
|        |      | PATUXENT RIVER WATERSHED   |                         |              |
| G.C.L. | 1963 | Acquisition of land in the Patuxent River Watershed located in Montgomery, Howard, and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 .....   |                         | 350,000      |

<sup>1</sup> Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|             |      |   |             |
|-------------|------|---|-------------|
| G.C.L.      | 1964 | Acquisition of land in the watershed area through the matching of funds appropriated by Montgomery and Prince George's Counties .....   | \$ 250,000  |
| G.C.L.      | 1965 | Acquisition of land in the Patuxent River Watershed located in Howard, Montgomery, and Prince George's Counties through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961, provided that \$200,000 of this appropriation which is for Howard County is contingent upon the enactment of both Senate Bill No. 436 and House Bill No. 730 of the 1965 Regular Session ..... | 510,000     |
| G.C.L.      | 1966 | Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 .....   | 400,000     |
| G.C.L.      | 1967 | Acquisition of land in the Patuxent River Watershed located in Montgomery, Prince George's, Anne Arundel and Howard Counties, in accordance with Chapter 450 of the Acts of 1961 ....   | 633,000     |
| G.C.L.      | 1968 | Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 .....   | 695,000     |
| G.C.L.      | 1969 | Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 .....  | 876,000     |
| TOTAL ..... |      |   | \$3,714,000 |

## **POCOMOKE STATE FOREST**

|             |      |  |                     |
|-------------|------|--|---------------------|
| G.F.        | 1966 | Acquisition of land .....                | 7,500               |
| G.F.        | 1970 | Construction of a Storage Building ..... | 55,000 <sup>1</sup> |
| TOTAL ..... |      |  | \$ 62,500           |

## **POCOMOKE STATE PARK**

### **Milburn Landing Area**

|      |      |                                       |        |
|------|------|---------------------------------------|--------|
| G.F. | 1965 | Construction of comfort station ..... | 15,000 |
|------|------|---------------------------------------|--------|

### **Shad Landing Area**

|             |      |  |           |
|-------------|------|--|-----------|
| G.C.L.      | 1963 | Continued development and expansion of recreation facilities ..  | 150,000   |
| G.C.L.      | 1964 | Phase III of development of the Shad Landing State Park for recreational purposes .....  | 250,000   |
| G.C.L.      | 1965 | Construction of additional camping area (25 sites) including washhouse, roads and extension of utilities .....   | 75,000    |
| G.C.L.      | 1966 | Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements .....   | 175,000   |
| G.C.L.      | 1967 | Phase IV, Stage "C" development to include access road to marina and necessary utility connections .....   | 73,000    |
| G.C.L.      | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building .. | 125,000   |
| G.C.L.      | 1973 | Construction of Day-use Picnic Area—design fees .....  | \$22,000  |
|             |      | Comfort Station and Picnic Pavilions (2) .....   | 70,000    |
|             |      | Utilities .....  | 37,000    |
|             |      | Roads, Parking, and Site Improvements .....  | 69,000    |
| TOTAL ..... |      |  | 1,061,000 |

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

| POINT LOOKOUT STATE PARK |      |  |                        |
|--------------------------|------|--|------------------------|
| G.C.L.                   | 1965 | Acquisition of land and improvements . . . . .   | \$ 200,000             |
|                          |      | Initial development of park, including construction of roads and parking areas, beach, bathhouse and development of 50 camp sites, 100 picnic sites and required support facilities . . . . .  | 280,000                |
|                          |      |  | <hr/> \$ 480,000       |
| G.C.L.                   | 1966 | Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures . . . . .            | 450,000                |
| G.F.                     | 1967 | Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building . . . . .   | 245,000                |
| G.C.L.                   | 1969 | Continued development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building . . . . .  | 245,000                |
| G.C.L.                   | 1970 | Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity . . . . . | 353,000                |
| G.C.L.                   | 1971 | Installation of shore erosion control measures . . . . .   | 348,000 <sup>1</sup>   |
| G.C.L.                   | 1972 | Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities . . . . .           | 1,035,600 <sup>2</sup> |
| G.C.L.                   | 1973 | Construction of shore erosion protection measures (Approximately 2,000 LF) . . . . .   | 251,600                |
|                          |      | Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF) . . . . .   | 30,000                 |
| G.C.L.                   | 1974 | Continuation of shore erosion protection on the Chesapeake Bay side of the park . . . . .  | 410,000                |
|                          |      | TOTAL . . . . .  | <hr/> \$3,603,200      |
| POTOMAC STATE FOREST     |      |  |                        |
| G.F.                     | 1966 | Construction of Shop and Storage Building . . . . .  | 25,000                 |
| G.C.L.                   | 1974 | Renovation of existing Superintendent's residence . . . . .  | 15,000                 |
|                          |      | TOTAL . . . . .  | <hr/> \$ 40,000        |
| ROCKS STATE PARK         |      |  |                        |
| G.C.L.                   | 1967 | Land acquisition (425 acres) . . . . .   | 125,000                |
| G.F.                     | 1967 | Construction of Shop and Storage Building:   |                        |
|                          |      | Construction . . . . .   | 27,500                 |
|                          |      | Site improvements . . . . .  | 2,500                  |
| G.C.L.                   | 1969 | Construction of Shop and Storage Building . . . . .  | 45,000                 |
|                          |      | TOTAL . . . . .  | <hr/> \$170,000        |
| ROCKY GAP STATE PARK     |      |  |                        |
| G.C.L.                   | 1963 | Acquisition of additional land . . . . .   | 150,000                |
| G.C.L.                   | 1964 | Acquisition of additional land (approximately 1,500 acres) . . . . .   | 250,000                |
| G.C.L.                   | 1965 | Planning and preparation of detailed plans and specifications for construction of an impounding dam . . . . .  | 85,000                 |
| G.C.L.                   | 1966 | First phase of construction of dam and initial site development:   |                        |
|                          |      | Dam construction . . . . .   | 250,000                |
|                          |      | Site development . . . . .   | 150,000                |
| G.C.L.                   | 1967 | Second phase construction to complete dam . . . . .  | <hr/> 552,000          |

<sup>1</sup> GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal assistance (Chapter 229, Acts of 1972).

<sup>2</sup> Time extended on availability of funds June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974).



# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

|                 |      |  |                      |                      |
|-----------------|------|--|----------------------|----------------------|
| G.C.L.          | 1968 | Land acquisition (approximately 660 acres) . . . . .   | \$170,000            |                      |
|                 |      | Development to include planning complete sewer and water systems and the installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain . . . . .  | 180,000 <sup>1</sup> | \$350,000            |
| G.C.L.          | 1969 | Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking . . . . .  |                      | 410,000              |
| G.C.L.          | 1970 | Development of primary road system, water system and electrical extensions . . . . .   |                      | 284,000 <sup>2</sup> |
| G.C.L.          | 1971 | Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads . . . . .  |                      | 351,000              |
| G.C.L.          | 1972 | Construction of Day-Use, Family and Group Picnicking areas:  |                      |                      |
|                 |      | Roads (7,400 L.F.) . . . . .   | 132,700              |                      |
|                 |      | Parking areas (621 cars) . . . . .   | 164,000              |                      |
|                 |      | Contact station . . . . .  | 12,400               |                      |
|                 |      | Comfort stations (6) . . . . .   | 184,800              |                      |
|                 |      | Play fields (2) . . . . .  | 13,500               |                      |
|                 |      | Pavilions (5) . . . . .  | 16,800               |                      |
|                 |      | Boat Concession building . . . . .   | 28,000               |                      |
|                 |      | Piers and slips . . . . .  | 22,400               |                      |
|                 |      | Residence . . . . .  | 35,000               |                      |
|                 |      | Park office . . . . .  | 49,000               |                      |
|                 |      | Design fees for above facilities . . . . .   | 62,000               |                      |
|                 |      | Site improvements . . . . .  | 33,600               |                      |
|                 |      | Design fees for second unit . . . . .  | 155,000              | 909,200              |
| G.C.L.          | 1973 | To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose . . . . . |                      | 180,000              |
| G.C.L.          | 1974 | To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown on pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  | 641,000              |                      |
|                 |      | Construction of camping facilities to include utilities, dump station for sewerage, roads, parking and campsites . . . . .   | 1,552,000            | 2,193,000            |
| G.C.L.          | 1975 | Construction of a registration control building, camp store and recreation building, shower buildings, and campers' beach in the camping area . . . . .  |                      | 1,677,000            |
| TOTAL . . . . . |      |  |                      | \$7,791,200          |

<sup>1</sup>G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).  
<sup>2</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

## **ROSARYVILLE STATE PARK**

|        |      |   |           |
|--------|------|---|-----------|
| G.C.L. | 1975 | Renovate the Mount Airy Mansion additional non-state funding may be applied toward the renovation of the Mount Airy Mansion to supplement the \$80,000 approved. .... | \$ 80,000 |
|--------|------|---|-----------|

## **ST CLEMENT'S STATE PARK**

|             |      |   |          |
|-------------|------|---|----------|
| G.F.        | 1966 | Acquisition of land and improvements to provide mainland base for the island .....                                  | \$33,000 |
|             |      | Construction of parking and service facilities and renovation of house to provide offices and visitors' space ..... | 15,000   |
| TOTAL ..... |      |   | 48,000   |

## **ST. MARY'S RIVER STATE PARK**

|        |      |  |         |
|--------|------|--|---------|
| G.C.L. | 1968 | Land acquisition (approximately 450 acres) ..... | 250,000 |
|--------|------|--|---------|

## **SANDY POINT STATE PARK**

|             |      |   |                     |
|-------------|------|---|---------------------|
| G.C.L.      | 1963 | Site improvements in South Beach Area to include fill, top soil and planting .....  | 6,000               |
| G.C.L.      | 1966 | State share of cost of land acquisition (approx. 136 acres) .....   | 140,000             |
| G.C.L.      | 1967 | For the study and preparation of preliminary plans for a Coliseum, provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis .....   | 35,000              |
| G.C.L.      | 1969 | Completion of erection of chain link fence around the Corcoran property .....   | 25,000              |
| G.C.L.      | 1970 | Installation of shore erosion control measures to include bulkheading and jetties .....   | 217,000             |
| G.C.L.      | 1973 | Study and development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area: special zoning controls needed to control commercial enterprise in the area: the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park. No design or construction of additional facilities shall commence until the above mentioned masterplan is completed and no construction shall commence without approval by the General Assembly. .... | 100,00 <sup>1</sup> |
|             |      | Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House .....  | 91,800              |
| TOTAL ..... |      |   | \$ 614,800          |

## **SAVAGE RIVER STATE FOREST**

|             |      |   |                      |
|-------------|------|---|----------------------|
| G.C.L.      | 1969 | Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities. ....                               | 175,000 <sup>2</sup> |
| G.C.L.      | 1974 | Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking ..... | 399,000 <sup>3</sup> |
| TOTAL ..... |      |   | \$ 574,000           |

<sup>1</sup> Amended and time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>2</sup> Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

## SENECA CREEK STATE PARK

|        |      |  |           |                     |
|--------|------|--|-----------|---------------------|
| G.C.L. | 1963 | Acquisition of additional land (approximately 400 acres) and architectural and engineering studies and estimates of the cost of restoring the "Woodlands" residence and supporting buildings . .   |           | \$250,000           |
| G.C.L. | 1965 | Acquisition of land . . . . .  |           | 550,000             |
| G.C.L. | 1966 | Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition. . . . .  | \$258,000 |                     |
|        |      | State share of cost of land acquisition (approx. 300 acres) . . . .  | 300,000   | 558,000             |
| G.C.L. | 1967 | Land acquisition (150 acres) . . . . .   | 700,000   |                     |
|        |      | Construction of dam and State's share of cost for new bridge on Long Draft Road. . . . .   | 260,000   | 700,000             |
| G.C.L. | 1968 | Land acquisition (approximately 150 acres) . . . . .   |           | 500,000             |
| G.C.L. | 1969 | To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  |           | 338,000             |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose. . . . . |           | 50,000              |
| G.F.   | 1970 | Initial beach development (1400 ft. x 400 ft.) . . . . .   | 20,000    |                     |
|        |      | Design of water, sewer and electric system . . . . .   | 72,000    | 72,000 <sup>1</sup> |
| G.C.L. | 1972 | Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area . . . . .   |           | 100,000             |
| G.C.L. | 1973 | Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road . . . . .  |           | 964,000             |
| G.C.L. | 1975 | Construction of the day-use picnic area to include park office, contact station, shop, comfort stations, visitors' center, play fields, roads and parking, sewer, electric power and water lines, contingent upon the Department of State Planning's review and approval of amended preliminary plans. Any funds saved as the result of the above review shall reduce the sum authorized by that amount and revert to the Annuity Bond Fund Account . . . . .  |           |                     |
| G.C.L. | 1977 | Restoration of Seneca School House . . . . .   |           | 35,000              |
|        |      | TOTAL . . . . .  |           | \$5,573,000         |

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).



# DEPARTMENT OF NATURAL RESOURCES—(Continued)

## SEVERN RUN STATE PARK

|             |      |   |                      |            |
|-------------|------|---|----------------------|------------|
| G.C.L.      | 1964 | Acquisition of land as initial step in acquiring watershed area not to exceed 2,500 acres ..... |                      | \$200,000  |
| G.C.L.      | 1967 | Land acquisition (75 acres) .....   | \$125,000            |            |
|             |      | Land acquisition (65 acres) .....   | 150,000 <sup>1</sup> | 275,000    |
| G.C.L.      | 1968 | Land acquisition (approximately 125 acres) .....  |                      | 200,000    |
| TOTAL ..... |      |   |                      | \$ 675,000 |

## SMALLWOOD STATE PARK

|             |      |  |  |                      |
|-------------|------|--|--|----------------------|
| G.C.L.      | 1964 | Acquisition of additional land .....   |  | 150,000              |
| G.C.L.      | 1965 | Paving of access road and parking area, expansion of water supply and distribution system, construction of comfort station, shop and storage building, office and information center and site improvements ..... |  | 200,000 <sup>2</sup> |
| G.C.L.      | 1968 | Land acquisition (approximately 55 acres) .....  |  | 50,000               |
| G.C.L.      | 1974 | Construction of park office and visitors center, to be located in the service complex on the entrance road to the park .....   |  | 48,000               |
| TOTAL ..... |      |  |  | \$448,000            |

## SOLDIER'S DELIGHT NATURAL ENVIRONMENT AREA

|        |      |   |  |         |
|--------|------|---|--|---------|
| G.C.L. | 1968 | Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres) ..... |  | 175,000 |
|--------|------|---|--|---------|

## STATE FOREST NURSERY

|        |      |  |  |        |
|--------|------|--|--|--------|
| G.C.L. | 1963 | Erection of 9,000 feet of chain link fence to enclose nursery property ..... |  | 30,000 |
|--------|------|--|--|--------|

## SUSQUEHANNA STATE PARK

|        |      |  |                      |                      |
|--------|------|--|----------------------|----------------------|
| G.C.L. | 1963 | Acquisition of additional land (approximately 128 acres in Harford County) .....   | 75,000               |                      |
|        |      | Installation of additional parking, water, and sanitary facilities, and concession building .....  | 40,000               | 115,000              |
| G.C.L. | 1965 | <i>Final phase of restoration of Rock Run area</i> .....   |                      | 100,000              |
| G.C.L. | 1966 | Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station .....   |                      | 295,000              |
| G.C.L. | 1967 | Land acquisition (125 acres) .....   |                      | 100,000              |
| G.F.   | 1967 | Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area ..... |                      | 20,000 <sup>3</sup>  |
| G.C.L. | 1968 | Land acquisition (approximately 100 acres) .....   | 76,500               |                      |
|        |      | Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage .....   | 357,000 <sup>4</sup> | 433,500 <sup>5</sup> |
| G.C.L. | 1969 | Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area .....              |                      | 200,000              |
| G.C.L. | 1970 | Construction of a concession building .....  |                      | 50,000 <sup>6</sup>  |
| G.F.   | 1970 | Design of primary road system and water, sewage and electric systems for swimming base and historic areas .....  |                      | 134,400              |
| G.C.L. | 1974 | To supplement the appropriation "Continued development to include . . ." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by  |                      |                      |

<sup>1</sup> G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968.)

<sup>2</sup> Amended by Chapter 525, Acts of 1969.

<sup>3</sup> From the original appropriation of \$200,000, \$180,000 was cancelled.

<sup>4</sup> Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

<sup>5</sup> Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).

<sup>6</sup> Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .

|        |      |  |           |
|--------|------|--|-----------|
| G.C.L. | 1975 | Construction of a water distribution system to serve maintenance complex and residence . . . . . | \$ 90,000 |
|        |      |  | 35,000    |

|                 |  |  |             |
|-----------------|--|--|-------------|
| TOTAL . . . . . |  |  | \$1,572,900 |
|-----------------|--|--|-------------|

## **SWALLOW FALLS STATE PARK**

|      |      |  |        |
|------|------|--|--------|
| G.F. | 1964 | Construction of Headquarters Building . . . . .            | 22,000 |
| G.F. | 1965 | New well and necessary extension of water system . . . . . | 12,000 |

|                 |  |  |           |
|-----------------|--|--|-----------|
| TOTAL . . . . . |  |  | \$ 34,000 |
|-----------------|--|--|-----------|

## **TUCKAHOE STATE PARK**

|        |      |   |                      |
|--------|------|---|----------------------|
| G.C.L. | 1963 | Acquisition of additional land . . . . .  | 150,000              |
| G.C.L. | 1964 | Acquisition of additional land . . . . .  | 150,000 <sup>1</sup> |
| G.C.L. | 1965 | Acquisition of land . . . . .   | 200,000              |
| G.C.L. | 1966 | Land acquisition (1,000 acres) . . . . .  | 400,000 <sup>1</sup> |
| G.C.L. | 1967 | Land acquisition (250 acres) . . . . .  | 100,000 <sup>1</sup> |
| G.F.   | 1967 | <i>Preparation of Master Development Plan</i> . . . . .   | 30,000               |
| G.C.L. | 1968 | Land acquisition (approximately 250 acres) . . . . .  | 100,000 <sup>1</sup> |
| G.C.L. | 1969 | Preparation of master development plan . . . . .  | 30,000               |
| G.C.L. | 1970 | Engineering studies and design of dam, and preparation of plans for staged development . . . . .  | 100,000              |
| G.C.L. | 1971 | Development of access roads, parking, picnic areas and comfort stations, camp sites, washhouses and utilities . . . . .   | 125,000              |
| G.C.L. | 1972 | Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities . . . . . | 901,500 <sup>2</sup> |
| G.C.L. | 1973 | Construction of Service Area and Reforestation of fields—design fees . . . . .  | \$ 28,000            |
|        |      | Shop and Service Yard . . . . .   | 230,000              |
|        |      | Roads and Parking . . . . .   | 60,000               |
|        |      | Reforestation . . . . .   | 68,000               |
|        |      | Utilities and Site improvements . . . . .   | 47,000               |
|        |      | Escalation . . . . .  | 30,000               |
|        |      |   | 463,000              |
| G.C.L. | 1974 | Construction of a Park Superintendent's residence . . . . .   | 51,000 <sup>3</sup>  |
| G.C.L. | 1975 | Planning and preparation of detailed plans and specifications to construct an earth dam to create a 22-acre lake in the day-use area . . . . .  | 45,000 <sup>4</sup>  |
| G.C.L. | 1976 | Design of day-use area to include bathhouse, at least two (2) comfort stations, contact station, beach, roads, parking and utilities . . . . .  | 50,000               |

|                 |  |  |             |
|-----------------|--|--|-------------|
| TOTAL . . . . . |  |  | \$2,865,500 |
|-----------------|--|--|-------------|

## **WASHINGTON MONUMENT STATE PARK**

|        |      |  |        |
|--------|------|--|--------|
| G.C.L. | 1963 | Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines. . | 10,000 |
| G.C.L. | 1965 | Construction of two comfort stations . . . . .   | 28,500 |

|                 |  |  |           |
|-----------------|--|--|-----------|
| TOTAL . . . . . |  |  | \$ 38,500 |
|-----------------|--|--|-----------|

<sup>1</sup> Any monies from this appropriation which are unexpended and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).

<sup>2</sup> Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>4</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

## Fisheries Administration

|                 |      |   |                                   |                        |
|-----------------|------|---|-----------------------------------|------------------------|
| G.C.L.          | 1967 | Acquisition of land near Poolesville, Maryland, (approximately 700 acres), provided that if any federal or other funds are or become available for this purpose, they shall be used to reduce this appropriation. . . . .   |                                   | \$595,000 <sup>1</sup> |
| G.C.L.          | 1968 | Renovation of docking facilities, Matapeake Station . . . . .   |                                   | 30,500                 |
| G.C.L.          | 1969 | Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake . . . . .   |                                   | 10,000                 |
| G.C.L.          | 1970 | First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility . . . . .  |                                   | 177,000                |
| G.C.L.          | 1971 | Second phase construction of Matapeake Multi-use Field Station to include construction of boat repair facilities, police training center, shore erosion control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds of buoy storage and maintenance; dock alterations; and razing of old terminal building . . . . .                                    |                                   | 486,000                |
| G.C.L.          | 1972 | Final phase construction of Matapeake Multi-Use Field Station Construction of addition to Beaver Creek Cold Water Fish Hatchery. . . . .  | \$402,000 <sup>2</sup><br>360,000 | 762,000                |
| G.C.L.          | 1973 | Design and first stage construction of Warm Water Fish Hatchery. . . . .  | 875,000                           |                        |
|                 |      | Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake . . . . .   | 125,200                           | 1,000,200 <sup>3</sup> |
| G.C.L.          | 1974 | <i>To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .</i> | 23,000                            |                        |
|                 |      | Design and preparation of plans and specifications for shore erosion control measures. . . . .  | 5,600                             |                        |
|                 |      | <i>Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning . . . . .</i>  | 12,000                            | 5,600                  |
| G.C.L.          | 1975 | Design of initial road net, parking areas and boat launching ramps . . . . .  | 35,000                            |                        |
|                 |      | Design and construction of Visitors' Center, fish display ponds, entrance road, parking area, utilities and site improvements of Warm Water Fish Hatchery . . . . .   | 272,000                           | 307,000                |
| TOTAL . . . . . |      |   |                                   | \$3,373,300            |

## Wildlife Administration

### Merkle Wildlife Management Area

|        |      |   |  |         |
|--------|------|---|--|---------|
| G.C.L. | 1977 | Renovation of existing barns to provide personnel space and an observation area and visitors' center for public viewing of wildlife; including a gravel base parking area contingent upon federal funds being made available on an equal and matching basis . . . . . |  | 200,000 |
|--------|------|---|--|---------|

<sup>1</sup>Amended to omit reference to approximate acreage and to delete provision for funds. (Chapter 480, Acts of 1968).

<sup>2</sup>Time extended on availability of funds until June 1, 1978 (Chapter 774, Acts of 1976).

<sup>3</sup>Amended by the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).



# DEPARTMENT OF NATURAL RESOURCES—(Continued)

## Maryland Environmental Service

|                 |      |  |              |
|-----------------|------|--|--------------|
| S.W.R.L.        | 1972 | To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid wastes.   | \$10,000,000 |
| G.C.L.          | 1972 | Soil Erosion protection measures for Ocean City Beach . . . . .  | 125,000      |
| G.C.L.          | 1973 | To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose . . . . .  | 125,000      |
| G.C.L.          | 1974 | To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | 125,000      |
| G.C.L.          | 1976 | To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 and Chapter 289 of the Acts of 1974 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972; Section 8 of Chapter 195 of the Acts of 1973 and Section 3 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | 125,000      |
| G.C.L.          | 1977 | To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973, Chapter 289 of the Acts of 1974 and Chapter 914 of the Acts of 1976 providing supplemental construction funds: Section 8 of Chapter 179 of the Acts of 1972, Section 8 of Chapter 195 of the Acts of 1973, Section 8 of Chapter 289 of the Acts of 1974, and Section 1.(6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose . . . . . | 125,000      |
| TOTAL . . . . . |      |  | \$625,000    |

## DEPARTMENT OF AGRICULTURE

|        |      |  |                      |
|--------|------|--|----------------------|
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning . . . . . | 354,000 <sup>1</sup> |
|--------|------|--|----------------------|

<sup>1</sup> Appropriated to the Board of Public Works. Amended by Chapter 876, Acts of 1976.

# DEPARTMENT OF AGRICULTURE—(Continued)

|        |      |   |                  |
|--------|------|---|------------------|
| G.C.L. | 1975 | To supplement the appropriation "Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture . . ." as shown on page 1263 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | \$90,000         |
| G.C.L. | 1976 | To supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development..." as set forth on page 1263 of the Acts of 1974 as amended by Chapter 886 of the Acts of 1975 providing supplementary funds; Section 5.2 (A) (1) (b) of Chapter 289 of the Acts of 1974 and Section 5.2 (A) (1) (b) of Chapter 886 of the Acts of 1975 being hereby modified to limit said appropriation and said work to one (1) State Office Building for the Department of Agriculture and provided that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the amended purpose (Anne Arundel County) | 123,000          |
| TOTAL  |      |   | <u>\$567,000</u> |

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

### Summary

|  |                   |
|--|-------------------|
| Office of the Secretary . . . . .                          | \$ 1,280,400      |
| Laboratories Administration . . . . .                      | 748,300           |
| Aged and Chronically Ill Services Administration . . . . . | 8,678,200         |
| Mental Health Administration . . . . .                     | 81,678,800        |
| Mental Retardation Administration . . . . .                | 38,872,200        |
| Juvenile Services Administration . . . . .                 | <u>22,479,300</u> |
| GRAND TOTAL . . . . .                                      | \$153,737,200     |

### Office of the Secretary

|                 |      |  |                        |
|-----------------|------|--|------------------------|
| G.C.L.          | 1974 | Equipment for State Office Building #4 . . . . .   | 10,000                 |
| G.C.L.          | 1975 | To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal Standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of State Planning prior to submission and approval by the Board of Public Works . . . . . | 1,270,400 <sup>1</sup> |
| TOTAL . . . . . |      |  | <u>\$1,280,400</u>     |

### Laboratories Administration

|        |      |  |        |
|--------|------|--|--------|
| G.C.L. | 1964 | Contingent upon and supplementary to Federal Funds being made available for construction of a State Branch Laboratory and portion of clinical space for future use as a State Mental Health Clinic, as a part of a new Talbot County Health Center, Easton . . . . . | 76,500 |
| G.C.L. | 1965 | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Cecil County Health Center, Elkton . . . . .   | 42,900 |

<sup>1</sup>Appropriated to Springfield and Spring Grove Hospital Centers.

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

**Laboratories Administration—(Continued)**

|                 |      |  |                         |                      |
|-----------------|------|--|-------------------------|----------------------|
| G.C.L.          | 1966 | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury . . . . .  | \$76,700 <sup>1,2</sup> |                      |
|                 |      | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville . . . .   | 76,000 <sup>1,2</sup>   |                      |
|                 |      | To supplement the appropriation "contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .   | 7,500                   | \$160,200            |
| G.C.L.          | 1967 | Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland . . . . .   |                         | 260,400 <sup>3</sup> |
| G.C.L.          | 1968 | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital . . . . .   |                         | 45,300               |
| G.C.L.          | 1970 | To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose . . . . . |                         | 75,000               |
| G.C.L.          | 1973 | Equipment for New Central Laboratory . . . . .   |                         | 68,000               |
| G.F.            | 1977 | To develop a plan for the State for the use of the branch laboratories as required by Chapter 575 of the Acts of the General Assembly of Maryland of 1976. This plan is to address the feasibility and cost effectiveness of the said branch laboratories and their relationship to the proposed Eastern Shore Regional Health Laboratory. This plan and feasibility study should specifically address the improvements needed in the existing laboratory of the Eastern Shore Hospital Center for use as an Eastern Shore Regional Health Laboratory . . . . .  |                         | 20,000               |
| TOTAL . . . . . |      |  |                         | \$748,300            |

<sup>1</sup>Appropriated to Headquarters.

<sup>2</sup>Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

<sup>3</sup> Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).



## AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

### Summary

|                               |              |                    |
|-------------------------------|--------------|--------------------|
| Deer's Head Center .....      | \$ 1,936,800 |                    |
| Montebello Center .....       | 1,672,400    |                    |
| Western Maryland Center ..... | 2,666,800    |                    |
| Mt. Wilson Center .....       | 2,376,500    |                    |
| Pine Bluff Center .....       | 25,700       |                    |
| GRAND TOTAL .....             |              | <u>\$8,678,200</u> |

### Deer's Head Center

|        |      |  |                      |                    |
|--------|------|--|----------------------|--------------------|
| G.C.L. | 1968 | Replacement of hot and cold water lines .....  | 100,000              |                    |
|        |      | Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching .....  | 75,000               | 175,000            |
| G.C.L. | 1969 | Installation of emergency electric power generating system and emergency water supply system .....   | 18,200               |                    |
|        |      | Installation of air conditioning for hospital building .....   | 400,000 <sup>1</sup> | 418,200            |
| G.F.   | 1970 | Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired. ....  | 18,000               |                    |
|        |      | Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor .  | 39,600               | 57,600             |
| G.C.L. | 1971 | Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor .....  | 160,000              |                    |
|        |      | Installation of additional transformer .....   | 50,000               | 210,000            |
| G.C.L. | 1972 | Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital .....  |                      | 25,000             |
| G.C.L. | 1973 | Installation of a generator of approximately 250 KVA and appurtenances .....   | 55,000               |                    |
|        |      | To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 120,000              |                    |
|        |      | Renovation of Central Kitchen and related areas .....  | 124,000              | 299,000            |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for installation of fire prevention facilities .....   | 30,000               |                    |
|        |      | Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations .....  | 12,000               | 42,000             |
| G.C.L. | 1976 | To correct life safety deficiencies necessary to meet Federal Standards subject to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works. Also, renovation of three patient bathrooms and renovation and relocation of five nursing stations.  |                      | 710,000            |
|        |      | TOTAL .....  |                      | <u>\$1,936,800</u> |

<sup>1</sup> Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

**AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)**

| <b>Montebello Center</b>       |      |   |                      |
|--------------------------------|------|---|----------------------|
| G.F.                           | 1964 | Planning and preparation of preliminary plans and specifications for an addition to "A" wing of hospital building to provide office space . . . . .   | \$3,000              |
|                                |      | Preparation of detailed plans and specifications for the expansion of elevator facilities . . . . .   | 3,500                |
| G.C.L.                         | 1965 | Construction of an office and classroom addition to "A" wing, to include air conditioning of this facility . . . . .  | 287,100              |
|                                |      | Expansion of elevator facilities . . . . .  | 80,000               |
| G.F.                           | 1965 | Equipment for office and classroom addition to "A" wing . . . .   | 5,800                |
| G.F.                           | 1967 | Installation of new electrical feeder lines . . . . .   | 100,000              |
|                                |      | Planning and preparation of preliminary plans and specifications for renovation of Central Core Area . . . . .  | 5,000                |
| G.C.L.                         | 1968 | Installation of additional transformer capacity to handle future air conditioning. . . . .  | 75,000               |
|                                |      | Renovation of Central Core Area of Montbello State Hospital, . . . . .  | 125,000              |
| G.C.L.                         | 1969 | Installation of fire protection facilities . . . . .  | 90,000               |
|                                |      | Installation of emergency electric power generating system and emergency water supply system . . . . .  | 35,000               |
|                                |      | Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness . . . . .  | 20,600               |
|                                |      | Installation of air conditioning for hospital building . . . . .  | 575,000 <sup>1</sup> |
| G.C.L.                         | 1970 | To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose . . . . . | 23,400               |
| G.F.                           | 1970 | Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory . . . . .   | 75,000               |
| G.C.L.                         | 1971 | Installation of Fire Protection Sprinkler System for ground floor of hospital. . . . .  | 71,000               |
|                                |      | <i>Renovation of area for clinical services.</i> . . . .  | 5,000                |
|                                |      | Widening of Main Entrance Road to the hospital . . . . .  | 29,000               |
| G.C.L.                         | 1973 | Renovation of Central Core of Ward D-3. . . . .   | 69,000               |
| <b>TOTAL . . . . .</b>         |      |   | <b>\$1,672,400</b>   |
| <b>Western Maryland Center</b> |      |   |                      |
| G.F.                           | 1965 | Construction of additional parking space (82 cars) . . . . .  | 16,300               |
| G.C.L.                         | 1969 | Installation of emergency water supply system and additional generator fuel capacity . . . . .  | 13,500               |
| G.F.                           | 1970 | Installation of second electric feeder line . . . . .   | 10,000               |
|                                |      | Construction of new exit road . . . . .   | 20,000               |
| G.C.L.                         | 1972 | Design and preparation of detailed plans and specifications for air conditioning of Hospital . . . . .  | 34,000               |
| G.C.L.                         | 1974 | Installation of emergency generator and automatic switching gear. . . . .   | 80,000               |
|                                |      | Construction of elevator tower and installation of elevator. . . .  | 100,000 <sup>2</sup> |
|                                |      | Installation of air conditioning. . . . .   | 700,000              |

<sup>1</sup> Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

# AGED AND CRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

|                          |      |   |                        |             |
|--------------------------|------|---|------------------------|-------------|
| G.C.L.                   | 1975 | Preparation of preliminary plans and specifications for the renovation of the center cores of 5 wards .....   |                        | \$28,000    |
| G.C.L.                   | 1976 | To supplement the appropriation "Installation of air conditioning as shown on page 1274 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....           |                        | 365,000     |
| G.C.L.                   | 1977 | Renovation of the Center Core of 5 wards .....  |                        | 1,300,000   |
|                          |      | TOTAL .....   |                        | \$2,666,800 |
| <b>Mt. Wilson Center</b> |      |   |                        |             |
| G.C.L.                   | 1963 | Installation of elevator .....  |                        | 45,000      |
| G.C.L.                   | 1966 | State share of cost of extending county water main and installation of new supply line to serve hospital .....  |                        | 60,000      |
| G.C.L.                   | 1969 | Installation of emergency electric power generating system and emergency water supply system .....  | \$ 55,000              |             |
|                          |      | Installation of a second electric feeder line, automatic switching and additional transformer capacity .....  | 95,000                 | 150,000     |
| G.C.L.                   | 1972 | Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2 .....  |                        | 15,000      |
| G.C.L.                   | 1974 | Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2 .....  | 1,829,000 <sup>1</sup> |             |
|                          |      | Installation of dust collectors and associated equipment for the power plant .....  | 44,000                 | 1,873,000   |
| G.C.L.                   | 1975 | Preparation of preliminary plans and specifications for the installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors .....  |                        | 5,500       |
| G.C.L.                   | 1977 | Installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors .....  |                        | 228,000     |
|                          |      | TOTAL .....   |                        | \$2,376,500 |
| <b>Pine Bluff Center</b> |      |   |                        |             |
| G.C.L.                   | 1969 | Installation of emergency water system and additional fuel capacity .....   | 4,700                  |             |
|                          |      | Installation of second feeder line and automatic switching ....   | 15,000 <sup>2</sup>    | 19,700      |
| G.F.                     | 1970 | Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank .....  |                        | 6,000       |
| G.C.L.                   | 1971 | To supplement the appropriation "Installation of second feeder line . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |                        | 11,500      |
|                          |      | TOTAL .....   |                        | \$ 25,700   |

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup>Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).



## MENTAL HEALTH ADMINISTRATION

### Summary

|  |                     |
|--|---------------------|
| Headquarters .....   | \$10,670,000        |
| Maryland Psychiatric Research Center .....                       | 1,254,000           |
| Regional Institute for Children and Adolescents, Baltimore ..... | 5,822,000           |
| Walter P. Carter Center .....                                    | 13,028,100          |
| Crownsville Hospital Center .....                                | 5,927,600           |
| Eastern Shore Hospital Center .....                              | 11,473,100          |
| Thomas B. Finan Center .....                                     | 10,105,700          |
| Springfield Hospital Center .....                                | 9,375,500           |
| Spring Grove Hospital Center .....                               | 11,947,500          |
| Clifton T. Perkins Hospital Center .....                         | 2,075,300           |
| <b>GRAND TOTAL .....</b>   | <b>\$81,678,800</b> |

### Headquarters

|               |             |  |                      |
|---------------|-------------|--|----------------------|
| <b>G.C.L.</b> | <b>1964</b> | To the Department of Mental Hygiene for site acquisition and planning of Community Mental Health Centers; and the spending of these funds is subject to the approval of the Board of Public Works and to a determination by the Board, after completion of a pending and pertinent study by the Department of Mental Hygiene concerning site location, capital improvements and programming, that the spending of these funds is proper and desirable; and the spending of these funds is further contingent upon obtaining an equal and matching amount from the United States Government prior to June 30, 1966 .....  | 300,000              |
| <b>G.C.L.</b> | <b>1965</b> | To supplement the appropriation "To the Department of Mental Hygiene for site acquisition and planning of community mental health centers . . . etc." as shown on page 404, Item 9, of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and further to provide that these appropriations may be used for assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in Baltimore in which the land shall be acquired ..... | 250,000              |
| <b>G.F.</b>   | <b>1966</b> | <i>Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders. . .</i>   | 10,000               |
| <b>G.C.L.</b> | <b>1971</b> | Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning .....  | 50,000 <sup>1</sup>  |
| <b>G.C.L.</b> | <b>1972</b> | Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning, Rockville area .....   | 130,000 <sup>1</sup> |
| <b>G.C.L.</b> | <b>1975</b> | Construction of the Regional Institute for Children and Adolescents, Montgomery County, contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:  |                      |
|               |             | Construction .....   | 6,210,000            |
|               |             | Utilities .....  | 490,000              |
|               |             | Site improvements .....  | 740,000              |

<sup>1</sup> Amended for the purpose shown (Chapter 277, Acts of 1973).

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Headquarters—(Continued)**

To supplement the appropriation "Construction of Western Maryland Regional Mental Hospital" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose...

\$2,500,000      \$9,940,000

TOTAL ..... \$10,670,000

### **Maryland Psychiatric Research Center**

**G.C.L. 1963** Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute ..... 450,000

**G.C.L. 1966** To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... 64,000

**G.C.L. 1967** To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation, and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated ..... 550,000

**G.F. 1967** Equipment for Psychiatric Research Institute ..... 135,000

**G.C.L. 1969** Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning ..... 10,000

**G.C.L. 1972** To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... 45,000

TOTAL ..... \$1,254,000

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Regional Institute for Children and Adolescents—Baltimore**

|        |      |   |               |                          |
|--------|------|---|---------------|--------------------------|
| G.C.L. | 1969 | Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents. ....  |               | \$1,850,000 <sup>1</sup> |
| G.F.   | 1970 | Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents (120 beds for children). ....   |               | 25,000                   |
| G.C.L. | 1972 | Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents . . . . .   |               | 120,000 <sup>1</sup>     |
| G.C.L. | 1974 | Installations of fire protection facilities in the existing building  | \$30,000      |                          |
|        |      | <i>Installation of dust collectors and associated equipment for the power plant . . . . .</i>   | <u>30,100</u> | 30,000                   |
| G.C.L. | 1975 | Construction of Educational and Community Activities Building contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund: |               |                          |
|        |      | Construction . . . . .  | 3,285,000     |                          |
|        |      | Utilities . . . . .   | 102,000       |                          |
|        |      | Site improvements . . . . .   | 410,000       | 3,797,000 <sup>2</sup>   |
|        |      |   |               | <hr/>                    |
|        |      | TOTAL . . . . .   |               | \$5,822,000              |

## **WALTER P. CARTER CENTER**

|        |      |   |           |                        |
|--------|------|---|-----------|------------------------|
| G.C.L. | 1966 | Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore . . . . .   |           | 217,000                |
| G.C.L. | 1967 | Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds):   |           |                        |
|        |      | Construction . . . . .  | 9,111,400 |                        |
|        |      | Site improvements, utilities, landscaping . . . . .   | 130,000   | 9,241,400 <sup>3</sup> |
| G.C.L. | 1972 | To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971 respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |           | 1,685,000              |
| G.C.L. | 1973 | To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a  |           |                        |

<sup>1</sup> Amended for the purpose shown (Chapter 277, Acts of 1973).

<sup>2</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>3</sup> Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).



# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Walter P. Carter Center—(Continued)**

Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds) . . . " as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$700,000

**G.C.L. 1974** Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City)

\$484,700

To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore, (200 beds)..." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of the Acts of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

700,000

1,184,700

**TOTAL**

**\$13,028,100**

## **Crownsville Hospital Center**

**G.C.L. 1963** Fire protection facilities in various buildings . . . . .  
Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings . . . . .

49,600

25,000

**74,600**

**G.C.L. 1964** Renovation of Patient Building "B" (equipment to be requested later) . . . . .  
Equipment for renovated Hugh Young Building . . . . .  
Renovation of area connecting Patient Buildings "C" and "B" for school and classroom space . . . . .

270,000

28,900

60,000

**358,900**

**G.F. 1964** Security alterations and improvements, Hugh Young Building . . . . .  
Equipment for school and classroom space . . . . .  
Equipment for renovated "C" Building . . . . .  
Preparation of detailed plans and specifications for a Maintenance and Service Building . . . . .

25,000

3,500

13,500

15,000

**57,000**

**G.C.L. 1965** Renovation of Patient Building "A" (equipment to be requested later) . . . . .

**481,000**

**G.F. 1965** Study and preparation of preliminary plans and specifications for renovation of Winterode Building (232 beds) . . . . .

**10,000**

**G.C.L. 1966** Construction of Maintenance and Service Building:  
Construction . . . . .  
Site improvements . . . . .

240,000

13,000

**253,000**

**G.F. 1966** Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds) . . . . .  
Engineering study for relocation of county road . . . . .

5,000

5,000

**10,000**

**G.F. 1967** Completion of fire alarm system in patient cottages and Administration Building . . . . .

35,000

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Crownsville Hospital Center—(Continued)**

Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements. . . . .

\$42,600

*Construction of deep well pump system and appurtenances . . .*

25,000

**\$77,600**

**G.C.L. 1968**

Renovation of "B" Building dining and kitchen area, including air conditioning:

Construction . . . . .

120,000

Equipment . . . . .

40,000

Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning . . . . .

15,000

Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later):

Construction . . . . .

482,000

Site improvements . . . . .

25,000

Installation of an automatic transfer switching unit for the 33 KV feeders . . . . .

30,000

**712,000**

**G.C.L. 1969**

Installation of fire protection facilities . . . . .

86,000

Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant . . . . .

5,000

Construction of a new electrical substation and required revisions to the electric distribution system. . . . .

200,000

Equipment for additions to Medical-Surgical Building . . . . .

21,000

To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

35,000

**347,000**

**G.F. 1970**

Replacement of ceiling tile in various buildings with intumescent tile . . . . .

49,900

Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities . . . . .

75,000

Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing . . . . .

20,000

Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning . . .

68,000

**212,900**

**G.C.L. 1971**

Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing . . . . .

550,000

Install fire protection sprinkler systems in New Unit, Medical-Surgical, Campanella and Meyer Buildings . . . . .

77,000

Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning . . . . .

10,000

**637,000**

**G.C.L. 1972**

Installation of fire sprinkler protection in various areas . . . . .

78,000

Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory . . . . .

10,000

**88,000**

**G.C.L. 1973**

Installation of fire prevention facilities in various buildings . . .

101,500

Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators . . . . .

100,000

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Crownsville Hospital Center—(Continued)**

|        |      |   |             |                    |
|--------|------|---|-------------|--------------------|
|        |      | Alterations to the New Unit Building, including air conditioning .....  | \$1,728,000 |                    |
|        |      | Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory ..... | 170,000     | \$2,099,500        |
| G.C.L. | 1974 | Construction of a deep well .....   | 50,000      |                    |
|        |      | Equipment for the renovated New Unit Building .....   | 39,000      |                    |
|        |      | Installation of dust collectors and associated equipment for the power plant .....                            | 188,100     | 277,100            |
| G.C.L. | 1975 | Installation of emergency generator with enclosure and automatic switching .....                              |             | 170,000            |
| G.C.L. | 1976 | Installation of emergency generator with enclosure and switching .....  |             | 62,000             |
|        |      | <b>TOTAL .....</b>  |             | <b>\$5,927,600</b> |

## **Eastern Shore Hospital Center**

|        |      |  |                     |           |
|--------|------|--|---------------------|-----------|
| G.C.L. | 1963 | Alterations to Medical-Surgical building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings .....  | 56,900              |           |
|        |      | Construction of an employees' Apartment and Dormitory Building (four 2-bedroom and 16 single rooms):   |                     |           |
|        |      | Construction .....   | 145,000             |           |
|        |      | Site improvements .....  | 10,000              |           |
|        |      | Erosion control measures, (first stage) .....  | 25,000              | 236,900   |
| G.C.L. | 1964 | Installation of elevators in Nice and Carey Buildings .....  | 90,000              |           |
|        |      | Replacement of sewage force main .....   | 45,000              | 135,000   |
| G.F.   | 1964 | Planning and preparation of preliminary plans and specifications for a Diagnostic and Intensive Treatment Center ..  | 8,000               |           |
|        |      | Equipment for Employees' Dormitory .....   | 6,900               | 14,900    |
| G.C.L. | 1965 | Second stage of construction of shoreline erosion controls ....  | 94,300              |           |
|        |      | To supplement the appropriation for improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings as shown on page 426 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. .... | 42,000              | 136,300   |
| G.F.   | 1965 | Planning and preparation of preliminary plans and specifications for an addition to the Medical-Surgical Building to house supporting services, to include air conditioning .....  | 5,000               |           |
|        |      | Preparation of detailed plans and specifications for renovation of Carey and Unit I Buildings .....  | 10,000              |           |
|        |      | Planning and preparation of preliminary plans and specifications for an affiliate nurse dormitory (20 beds) .....  | 2,500               | 17,500    |
| G.C.L. | 1966 | Construction of Diagnostic and Intensive Treatment Building (70 beds) (equipment to be requested later):   |                     |           |
|        |      | Construction .....   | 1,310,000           |           |
|        |      | Site improvements .....  | 65,000              |           |
|        |      | Renovation of Carey and Unit I Buildings .....   | 250,000             | 1,625,000 |
| G.F.   | 1967 | Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities .....   | 26,700 <sup>1</sup> |           |
|        |      | Equipment for Diagnostic and Intensive Treatment Building ..   | 58,300              |           |

<sup>1</sup> From the original appropriation of \$201,700, \$175,000 was cancelled.



# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Eastern Shore Hospital Center—(Continued)**

|        |      |  |                      |              |
|--------|------|--|----------------------|--------------|
|        |      | Installation of fire and safety measures . . . . .   | \$5,000 <sup>1</sup> | \$90,000     |
| G.C.L. | 1968 | Conversion of Power Plant from coal to oil firing . . . . .  | 95,000               |              |
|        |      | Equipment for Affiliate Nurses' Dormitory . . . . .  | 21,000               |              |
|        |      | Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning:  |                      |              |
|        |      | Construction . . . . .   | 57,000 <sup>2</sup>  |              |
|        |      | Site improvements . . . . .  | 3,000                |              |
|        |      | Third stage of construction of shoreline erosion controls. . . . .   | 120,000              |              |
|        |      | Installation of second overhead feeder and automatic transfer switching . . . . .  | 15,000               | 311,000      |
| G.C.L. | 1969 | Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities . . . . .   | 225,000              |              |
|        |      | Installation of fire and safety measures . . . . .   | 55,000               | 280,000      |
| G.F.   | 1970 | Installation of fire prevention facilities in various buildings . . . . .  |                      | 60,000       |
| G.C.L. | 1971 | Installation of fire prevention and safety measures in various buildings . . . . .   |                      | 166,000      |
| G.C.L. | 1972 | Installation of fire prevention facilities in various buildings . . . . .  | 32,000               |              |
|        |      | Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building . . . . .  | 57,000               | 89,000       |
| G.C.L. | 1973 | Construction for shoreline erosion control . . . . .   | 140,000              |              |
|        |      | Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking . . . . .   | 25,000               | 165,000      |
| G.C.L. | 1974 | Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building   |                      |              |
|        |      | Construction . . . . .   | 1,480,000            |              |
|        |      | Site Improvements . . . . .  | 92,000               |              |
|        |      | Utilities . . . . .  | 70,000               | 1,642,000    |
| G.C.L. | 1975 | Equipment for addition to the Medical Surgical Building . . . . .  | 154,500              |              |
|        |      | Design and preparation of detailed plans and specifications for an upper shore comprehensive Mental Health Center, to be constructed in Chestertown, Kent County, to provide a semi-private environment for treatment and recovery of psychiatric patients in the five upper shore counties (Kent, Queen Anne's, Caroline, Talbot and Cecil) . . . . . | 295,000              | 449,500      |
| G.C.L. | 1977 | Construction of an Upper Shore Comprehensive Mental Health Center, Chestertown, Kent County  |                      |              |
|        |      | Construction . . . . .   | 5,500,000            |              |
|        |      | Utilities . . . . .  | 280,000              |              |
|        |      | Site improvements . . . . .  | 275,000              | 6,055,000    |
|        |      | TOTAL . . . . .  |                      | \$11,473,100 |

## **THOMAS B. FINAN CENTER**

|        |      |   |  |         |
|--------|------|---|--|---------|
| G.F.   | 1970 | Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland . . . . .  |  | 40,000  |
| G.C.L. | 1972 | Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland |  | 225,000 |

<sup>1</sup>From the original appropriation of \$60,060, \$55,000 was cancelled.

<sup>2</sup>Amended for the purposes shown (Chapter 222, Acts of 1970).

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Thomas B. Finan Center (Continued)**

|        |      |   |             |                      |
|--------|------|---|-------------|----------------------|
| G.C.L. | 1973 | Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:  |             |                      |
|        |      | Construction .....  | \$8,654,750 |                      |
|        |      | Utilities .....   | 300,000     |                      |
|        |      | Site Improvements .....   | 445,250     | \$ 9,400,000         |
| G.C.L. | 1975 | Capital Equipment for Thomas B. Finan Center .....  |             | 440,700 <sup>1</sup> |
|        |      | TOTAL .....   |             | \$10,105,700         |
|        |      | Springfield Hospital Center   |             |                      |
| G.C.L. | 1963 | Alterations and improvements to "A" and "C" Buildings, women's group .....  | 290,000     |                      |
|        |      | Renovation of a farm building for an Adolescent Unit (equipment to be requested later):   |             |                      |
|        |      | Construction .....  | 45,000      |                      |
|        |      | Site improvements .....   | 5,000       |                      |
|        |      | Construction of a Cattle Shed, Hay Loft, and Granary Building   | 25,000      | 365,000              |
| G.C.L. | 1964 | Renovations to "G", Warfield and Service Buildings, women's group .....   | 341,000     |                      |
|        |      | Installation of fire protection facilities in various buildings. . .  | 85,000      | 426,000              |
| G.F.   | 1964 | Engineering study to determine necessary improvements and replacement of main steam and hot water heating lines. . . . .  |             | 5,000                |
| G.C.L. | 1965 | Alterations and improvements to "I" Building, Warfield Group  | 177,000     |                      |
|        |      | Installation of air conditioning for special areas in the Medical-Surgical Building .....   | 85,000      |                      |
|        |      | Construction of an Administration Building to include air conditioning:   |             |                      |
|        |      | Construction .....  | 263,000     |                      |
|        |      | Site improvements .....   | 25,000      |                      |
|        |      | Installation of two exhaust fans and ventilation duct work in Central Kitchen and Employees' Cafeteria Building .....   | 35,000      | 585,000              |
| G.F.   | 1965 | Preparation of detailed plans and specifications for renovation of Hubner Building .....  |             | 16,000               |
| G.C.L. | 1966 | To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964 Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . | 115,000     |                      |
|        |      | Replacement of main steam and hot water lines, first phase . .  | 143,000     |                      |
|        |      | Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities. ....  | 65,000      | 323,000              |
| G.F.   | 1966 | Preparation of development plan for roads, sidewalks, curbing and parking. ....   |             | 5,000                |
| G.F.   | 1967 | Equipment for new Administration Building .....   | 25,600      |                      |
|        |      | Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds) . . . . .  | 12,000      | 12,000               |

<sup>1</sup>As amended by Chapter 671, Acts of 1977.

**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Springfield Hospital Center—(Continued)**

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.C.L. | 1968 | Construction of Adolescent Unit (30 beds) (equipment to be requested later):  |           |           |
|        |      | Construction .....  | \$435,000 |           |
|        |      | Site improvements .....   | 15,000    |           |
|        |      | Replacement of main steam and hot water lines .....   | 134,000   | \$584,000 |
| G.C.L. | 1969 | Equipment for new Administration Building .....   | 25,600    |           |
|        |      | To study institution's electrical system .....  | 5,000     |           |
|        |      | Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers .....  | 525,000   |           |
|        |      | Replacement of main steam and hot water lines, third phase ..   | 90,000    |           |
|        |      | Equipment for Adolescent Unit (30 beds) .....   | 27,700    |           |
|        |      | Installation of sprinkler system in various buildings .....   | 143,100   | 816,400   |
| G.C.L. | 1970 | Installation of fire sprinkler systems in various buildings .....   | 154,000   |           |
|        |      | To supplement the appropriation for the "Construction of Adolescent Unit (30 beds) . . ." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 200,000   | 354,000   |
| G.F.   | 1970 | Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing .....  |           | 15,000    |
| G.C.L. | 1971 | Installation of fire protection sprinkler systems in Hubner Building .....  | 207,000   |           |
|        |      | Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No. 4 boiler .....  | 365,000   |           |
|        |      | Installation of a new 750 KW generator and installing all electric feeders underground .....  | 750,000   |           |
|        |      | Installation of air conditioning ducts in Medical-Surgical Building .....   | 230,000   |           |
|        |      | Construction of new road, sidewalks and parking area .....  | 64,600    | 1,616,600 |
| G.C.L. | 1972 | Installation of fire sprinkler facilities in various patient buildings .....  | 487,000   |           |
|        |      | Construction of roads, sidewalks and parking areas (second phase) .....   | 80,600    |           |
|        |      | Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building .....  | 10,000    | 577,600   |
|        |      |   |           |           |
| G.C.L. | 1973 | Installation of fire prevention facilities in various buildings . . .   | 358,600   |           |
|        |      | To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building . . ." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 40,000    |           |
|        |      | Construction of roads, sidewalks and parking areas (third phase) .....  | 81,200    | 479,800   |
|        |      |   |           |           |
| G.C.L. | 1974 | Installation of fire prevention facilities in various buildings . . .   | 445,000   |           |
|        |      | Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning .....   | 19,000    |           |



**MENTAL HEALTH ADMINISTRATION—(Continued)**  
**Springfield Hospital Center—(Continued)**

|                                     |      |   |                                 |             |
|-------------------------------------|------|---|---------------------------------|-------------|
|                                     |      | Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds) . . . . .   | \$ 85,000                       | \$ 549,000  |
| G.C.L.                              | 1975 | To supplement the appropriation "installation of a new 750 KW generator, etc. . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to provide additional electrical capacity to various buildings . . . . . | 948,100                         |             |
|                                     |      | Design and preparation of detailed plans and specifications to air condition the employees' cafeteria . . . . .   | 10,000                          | 958,100     |
| G.C.L.                              | 1976 | Phase I of improvements to steam and water lines and design and preparation of detailed plans and specifications of Phase II improvements to steam and water lines to Warfield Division, Geriatrics Building and Men's "L" Building.<br>Phase I improvements . . . . .<br>Design for Phase II . . . . .   | 610,000<br>35,000               |             |
|                                     |      | To provide fire safety construction for two infirmaries (Warfield F and Men's I), renovatin of the heating system and installation of air conditioning . . . . .  | 443,000                         | 1,088,000   |
| G.C.L.                              | 1977 | Phase II of improvements to steam and water lines to Warfield Division, Geriatric's Building and Men's "L" Building . . . . .   |                                 | 600,000     |
|                                     |      | TOTAL . . . . .   |                                 | \$9,375,500 |
| <b>Spring Grove Hospital Center</b> |      |   |                                 |             |
| G.C.L.                              | 1963 | Razing of Old Centre Building . . . . .   | 190,000                         |             |
|                                     |      | Alteration and enlargement of nursing Stations (4) in Cottage Group I . . . . .   | 22,000                          |             |
|                                     |      | Construction of a hog feeding house, hay barrack and silo. . . . .  | 12,500                          |             |
|                                     |      | Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building . . . . .   | 3,000                           |             |
|                                     |      | Construction of roads, walks and parking areas . . . . .  | 17,000                          |             |
|                                     |      | Equipment for Adolescent Building . . . . .   | 9,000                           | 253,500     |
| G.C.L.                              | 1964 | Installation of four air conditioning units in Garrett Building . .<br>Construction of an Administration Building (equipment to be requested later):<br>Construction . . . . .<br>Site improvements . . . . .   | 36,000<br><br>202,000<br>49,000 |             |
|                                     |      | Replacement of water lines and faucets in Bland-Bryant Building . . . . .   | 75,000                          |             |
|                                     |      | Corrective measures to prevent stream pollution . . . . .   | 30,000                          | 392,000     |
| G.C.L.                              | 1965 | Construction of an addition to the patients' clothing and linen facility to provide storage space . . . . .<br><i>Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of an addition to the Rehabilitation Building . . . . .</i>  | 50,000<br>80,000                | 50,000      |
| G.F.                                | 1965 | Installation of emergency generator in Garrett Building. . . . .  |                                 | 11,700      |

**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Spring Grove Hospital Center—(Continued)**

|        |      |   |               |                  |
|--------|------|---|---------------|------------------|
| G.C.L. | 1966 | Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):  |               |                  |
|        |      | Construction .....  | \$845,000     |                  |
|        |      | Site improvements .....   | 60,000        | \$905,000        |
| G.F.   | 1966 | Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds).   |               | 4,000            |
| G.F.   | 1967 | Equipment for two new Continued Care Cottages (100 beds each) .....   |               | 42,700           |
| G.C.L. | 1968 | Construction of an educational wing to the Nurses' Home:  |               |                  |
|        |      | Construction .....  | 263,500       |                  |
|        |      | Site improvements .....   | 2,000         |                  |
|        |      | Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building .....   | 100,000       |                  |
|        |      | Construction of racks and installation of automatic switching for two (2) transformers .....  | 10,000        | 375,500          |
| G.C.L. | 1969 | Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building .....  | 15,000        |                  |
|        |      | For study of installation of emergency electric power requirements .....  | 5,000         |                  |
|        |      | Equipment for Education Wing, Nurses' Home .....  | 22,500        |                  |
|        |      | Installation of grounds and parking lot lights .....  | 74,000        |                  |
|        |      | Installation of sprinkler system in various buildings .....   | 55,900        | 172,400          |
| G.C.L. | 1970 | Conversion of 3 coal fired boilers to gas and standby oil firing .  | 470,000       |                  |
|        |      | To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 80,000        | 550,000          |
| G.F.   | 1970 | Installation of fire sprinkler systems in various buildings .....   | 39,000        |                  |
|        |      | Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building .....   | 75,000        | 114,000          |
| G.C.L. | 1971 | Installation of sprinkler systems in Tawes Building and Stone Cottages E and F .....  | 200,000       |                  |
|        |      | Construction of new Medical-Surgical Building (50 beds) including air conditioning:   |               |                  |
|        |      | Construction .....  | 2,133,500     |                  |
|        |      | Site improvements .....   | 70,000        |                  |
|        |      | Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning .....  | 15,000        |                  |
|        |      | <i>Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities .....</i>  | <i>15,000</i> | <i>2,418,500</i> |
| G.C.L. | 1972 | Installation of fire sprinkler facilities in various patient buildings .....  | 386,000       |                  |
|        |      | Equipment for new Medical-Surgical Building .....   | 43,700        |                  |
|        |      | Design and preparation of preliminary plans and specifications for renovation of Garrett Building, including air conditioning . . .   | 15,000        |                  |
|        |      | Installation of emergency generators and appurtenances .....  | 135,000       |                  |
|        |      | To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of   |               |                  |

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Spring Grove Hospital Center—(Continued)**

|   |             |   |             |                     |
|---|-------------|---|-------------|---------------------|
|   |             | Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....   | \$1,000,000 | \$1,564,700         |
| <b>G.C.L.</b>                             | <b>1973</b> | Installation of fire prevention facilities in various buildings ...   | 392,900     |                     |
|   |             | Installation of emergency generators and appurtenances .....  | 116,000     |                     |
|   |             | Equipment for new Medical-Surgical Building .....   | 124,600     |                     |
|   |             | Renovation of Bland-Bryant Building, including installation of air conditioning:  |             |                     |
|   |             | Construction .....  | 1,230,000   |                     |
|   |             | Utilities .....   | 110,000     |                     |
|   |             | Site improvements .....   | 30,000      |                     |
|   |             | Design and preparation of detailed plans for replacement of outdoor electrical distribution system .....  | 20,000      | <b>2,023,500</b>    |
| <b>G.C.L.</b>                             | <b>1974</b> | Installation of fire protection facilities in various buildings. ...  | 290,000     |                     |
|   |             | Equipment for the renovated Bland-Bryant Building. ....   | 8,000       |                     |
|   |             | Replacement of outdoor electrical distribution system .....   | 677,000     | <b>975,000</b>      |
| <b>G.C.L.</b>                             | <b>1975</b> | Preparation of preliminary plans and specifications to renovate the patient dormitories and bathrooms of Brick Cottages 1, 2, 3 and 4, and to air condition the buildings .....   |             | 25,000              |
| <b>G.C.L.</b>                             | <b>1976</b> | Preparation of preliminary plans and specifications to renovate the residential buildings in the Preston Group, including air conditioning .....  | 65,000      |                     |
|   |             | Preparation of preliminary plans and specifications to renovate the White Building, including air-conditioning. ....  | 70,000      | <b>135,000</b>      |
| <b>G.C.L.</b>                             | <b>1977</b> | Study and preparation of detailed plans and specifications to correct deficiencies in the underground steam distribution system, and Phase I construction of the correction program:  |             |                     |
|   |             | Study and planning .....  | 25,000      |                     |
|   |             | Phase I construction .....  | 525,000     |                     |
|   |             | Phase II of the replacement of the outdoor electrical distribution system .....   | 960,000     |                     |
|   |             | Renovation of the patient dormitories and bathrooms of one of the Brick Cottages including air conditioning of the building .....   | 425,000     | <b>1,935,000</b>    |
|   |             | <b>TOTAL .....</b>  |             | <b>\$11,947,500</b> |
| <b>Clifton T. Perkins Hospital Center</b> |             |   |             |                     |
| <b>G.C.L.</b>                             | <b>1963</b> | Waterproofing utility service tunnel and extension of water service for fire protection .....   | 27,000      |                     |
|   |             | Equipment for new dormitory unit .....  | 3,500       |                     |
|   |             | To supplement the appropriation for construction of service and storage building, including utilities and site improvements, shown on Page 232 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 12,300      | <b>42,800</b>       |
| <b>G.C.L.</b>                             | <b>1964</b> | Construction of a Dormitory-Apartment Building (four 3-bedroom apartments and 12 single rooms) (equipment to be requested later):   |             |                     |
|   |             | Construction .....  | 119,000     |                     |
|   |             | Site improvements .....   | 16,000      | <b>135,000</b>      |



## MENTAL HEALTH ADMINISTRATION—(Continued)

### Clifton T. Perkins Hospital Center—(Continued)

|             |      |  |           |             |
|-------------|------|--|-----------|-------------|
| G.F.        | 1965 | Equipment for Dormitory-Apartment House III .....  |           | \$ 4,000    |
| G.F.        | 1966 | Air conditioning administrative area in Main Building .....  | \$ 25,000 |             |
|             |      | Construction of roads and lighting .....   | 19,000    | 44,000      |
| G.C.L.      | 1968 | Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building ..... | 8,000     |             |
|             |      | Planning and preparation of preliminary plans and specifications for an Administrative Building Addition .....             | 10,000    |             |
|             |      | Installation of a 150KW emergency electric generator .....   | 20,000    | 38,000      |
| G.C.L.      | 1971 | Construction of a rehabilitation wing, including air conditioning of second floor:   |           |             |
|             |      | Construction .....   | 860,000   |             |
|             |      | Site improvements .....  | 22,000    | 882,000     |
| G.C.L.      | 1972 | Construction of an Administration Building, including air conditioning:  |           |             |
|             |      | Construction .....   | 555,000   |             |
|             |      | Utilities .....  | 48,000    |             |
|             |      | Site improvements .....  | 45,000    | 648,000     |
| G.C.L.      | 1973 | Equipment for new Administration Building .....  |           | 3,900       |
| G.C.L.      | 1974 | Installation of dust collectors and associated equipment for the power plant .....   |           | 62,600      |
| G.C.L.      | 1976 | Renovate the plumbing fixtures in nine wards .....   | 67,000    |             |
|             |      | Install a fire alarm system and sprinklers .....   | 118,000   | 185,000     |
| G.F.        | 1977 | Engineering study of the electrical distribution system .....  |           | 30,000      |
| TOTAL ..... |      |  |           | \$2,075,300 |

## MENTAL RETARDATION ADMINISTRATION

### Summary

|  |      |   |                      |
|--|------|---|----------------------|
| Headquarters .....   |      | \$11,106,400  |                      |
| Rosewood Center .....  |      | 10,094,500  |                      |
| Henryton Center .....  |      | 652,800   |                      |
| Holly Center .....   |      | 5,785,400   |                      |
| Great Oaks Center .....  |      | 9,753,000   |                      |
| Victor Cullen Center .....   |      | 1,480,100   |                      |
| TOTAL .....  |      |   | \$38,872,200         |
| <b>Headquarters</b>  |      |   |                      |
| G.C.L.   | 1971 | Feasibility study for three 100-bed mental retardation units Baltimore City .....   | 50,000               |
| G.C.L.   | 1972 | Design and preparation of preliminary plans and specifications for construction of a Western Maryland Mental Retardation Center (150 beds) Hagerstown ..... | 75,000               |
|  |      | Purchase and renovate 2 residential homes in the Frederick area (6 to 8 beds each) to be utilized as group homes for retarded .....                         | 150,000 <sup>1</sup> |
| G.C.L.   | 1973 | Construct and/or purchase four residential homes (6 to 8 beds each) to be utilized as group homes for retarded:   |                      |
|  |      | Acquisition .....   | 200,000 <sup>1</sup> |
|  |      | Renovation .....  | 80,000               |
|  |      | Site improvements .....   | 20,000               |
|  |      | Equipment .....   | 20,600               |
| The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval |      |   |                      |

<sup>1</sup> Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).

**MENTAL RETARDATION ADMINISTRATION—(Continued)**  
**Summary—(Continued)**

of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland .....

\$30,000      \$350,600

**G.C.L. 1974** Construction of Western Maryland Mental Retardation Center I (150 beds), Hagerstown and expansion and renovation of the kitchen at the Western Maryland Center (Washington County)

|                         |           |
|-------------------------|-----------|
| Construction .....      | 5,315,700 |
| Utilities .....         | 410,000   |
| Site improvements ..... | 515,000   |
| Capital Equipment ..... | 351,300   |

Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area .....

15,000      6,607,000

**G.C.L. 1975** Purchase and renovation or construction of 3 group homes (6 to 8 beds each) :

|  |         |
|--|---------|
| Purchase and renovation or construction, including utilities ..... | 355,500 |
| Site improvements .....  | 18,000  |

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Construction of Western Maryland Retardation Center II (50 beds) (Cumberland) :

|                               |                        |
|-------------------------------|------------------------|
| Design and Construction ..... | 1,700,200 <sup>1</sup> |
| Utilities .....               | 330,000                |
| Site improvements .....       | 480,000                |
| Capital Equipment .....       | 119,100                |

3,002,800

**G.C.L. 1976** Purchase and renovation or construction of two or more group homes state-wide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

300,000

**G.C.L. 1977** Purchase of land for a Southern Maryland Mental Retardation Center for not more than 50 beds .....

121,000

**G.F. 1977** Purchase and renovation or construction of not more than 5 group homes statewide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State owned group homes .....

450,000      571,000

**TOTAL** ..... **\$11,106,400**

<sup>1</sup>Amended by Chapter 671 of the Acts of 1977.

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

|               |             |   |          |                 |
|---------------|-------------|---|----------|-----------------|
|               |             | <b>Rosewood Center</b>  |          |                 |
| <b>G.C.L.</b> | <b>1963</b> | Alterations and fire protection measures in various buildings .   | \$35,000 |                 |
|               |             | Equipment for Spastics Building No. 6 . . . . .   | 17,000   |                 |
|               |             | Superintendent's residence:   |          |                 |
|               |             | Construction . . . . .  | 35,000   |                 |
|               |             | Utilities and site improvements . . . . .   | 2,000    | <b>\$89,000</b> |
| <b>G.C.L.</b> | <b>1964</b> | Alteration, renovations and improvements to various buildings and deteriorated utility lines . . . . .  | 212,000  |                 |
|               |             | Construction of two Dormitory-Apartment buildings (four 3-bedroom apartments and 12 single rooms each) (equipment to be requested later):   |          |                 |
|               |             | Construction . . . . .  | 260,000  |                 |
|               |             | Site improvements . . . . .   | 12,000   |                 |
|               |             | Equipment for Clinical Services and Research Building and renovated Rogers Building . . . . .   | 118,800  |                 |
|               |             | Renovation of Employees' Cafeteria building for use as a Central Service Building . . . . .   | 33,000   | <b>635,800</b>  |
| <b>G.C.L.</b> | <b>1965</b> | Construction of a 60-bed unit for the severely retarded (equipment to be requested later):  |          |                 |
|               |             | Construction . . . . .  | 372,500  |                 |
|               |             | Site improvements . . . . .   | 39,000   |                 |
|               |             | Construction of Nursery III Building (50 beds) (equipment to be requested later):   |          |                 |
|               |             | Construction . . . . .  | 302,000  |                 |
|               |             | Site improvements . . . . .   | 44,000   |                 |
|               |             | Fire protection facilities in various patient buildings . . . . .   | 45,000   |                 |
|               |             | Construction of new roads, sidewalks, and parking areas . . . .   | 33,600   |                 |
|               |             | Construction and installation of elevator in Wyse Cottage . . . .   | 45,000   | <b>881,100</b>  |
| <b>G.F.</b>   | <b>1965</b> | Planning and preparation of preliminary plans and specifications for central patients' cafeteria . . . . .  | 5,000    |                 |
|               |             | Equipment for two new dormitory-apartment buildings . . . . .   | 8,000    | <b>13,000</b>   |
| <b>G.C.L.</b> | <b>1966</b> | Construction of second unit for the severely retarded (60 beds) (equipment to be requested later):  |          |                 |
|               |             | Construction . . . . .  | 458,800  |                 |
|               |             | Site improvements . . . . .   | 39,000   |                 |
|               |             | To supplement the appropriation "Alterations, renovations and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 154,800  | <b>652,600</b>  |
| <b>G.F.</b>   | <b>1966</b> | Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility . . . . .  | 5,000    |                 |
|               |             | Renovation, allocation and addition to fire alarm system in various buildings . . . . .   | 48,000   |                 |
|               |             | Equipment for first unit for severely retarded . . . . .  | 17,000   |                 |
|               |             | Equipment for Nursery Building III . . . . .  | 22,800   | <b>92,800</b>   |
| <b>G.F.</b>   | <b>1967</b> | Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements . . . . .  | 83,700   |                 |
|               |             | Equipment for second unit for the severely retarded (60 beds) .   | 13,700   |                 |
|               |             | Planning and Preparation of preliminary plans and specifications for addition to School Building . . . . .  | 7,500    | <b>104,900</b>  |



# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Rosewood Center—(Continued)**

|        |      |   |                     |             |
|--------|------|---|---------------------|-------------|
| G.C.L. | 1968 | Razing of Hill Cottage .....  | \$ 40,000           |             |
|        |      | Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later):  |                     |             |
|        |      | Construction .....  | 474,700             |             |
|        |      | Site improvements .....   | 30,000              |             |
|        |      | Construction of a sixty (60) bed unit for the severely retarded:  |                     |             |
|        |      | Construction .....  | 493,500             |             |
|        |      | Site improvements .....   | 26,000              | \$1,064,200 |
| G.C.L. | 1969 | Installation of sprinkler system in various buildings .....   | 98,300 <sup>1</sup> |             |
|        |      | Hearing Center including air conditioning:  |                     |             |
|        |      | Construction .....  | 568,000             |             |
|        |      | Site improvements .....   | 20,000              |             |
|        |      | To study the installation of emergency electrical power requirements .....  | 5,000               |             |
|        |      | Addition to School Building (including air conditioning) and installation of additional transformer capacity:   |                     |             |
|        |      | Construction .....  | 871,000             |             |
|        |      | Transformer Capacity .....  | 10,000              |             |
|        |      | Site improvements .....   | 35,000              |             |
|        |      | Equipment for Central Patient Cafeteria .....   | 22,200              |             |
|        |      | Equipment for 60-bed unit for Severely Retarded .....   | 17,900              | 731,400     |
| G.F.   | 1970 | Installation of additional sprinkler systems in various buildings .....   | 88,700              |             |
|        |      | Installation of emergency electric power facilities for Clinical Service and Rodgers Building .....   | 27,500              |             |
|        |      | Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems ..... | 40,000              |             |
|        |      | Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:   |                     |             |
|        |      | Construction .....  | 62,900 <sup>2</sup> |             |
|        |      | Equipment .....   | 33,600 <sup>2</sup> |             |
|        |      | Equipment for Speech and Hearing Center .....   | 11,000 <sup>2</sup> | 263,700     |
| G.C.L. | 1971 | Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A ...   | 131,000             |             |
|        |      | Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems .....   | 910,000             |             |
|        |      | Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile .....  | 25,000              |             |
|        |      | Renovation of shower room in Long Term Care Colony .....  | 48,000              |             |
|        |      | Electric load study of hospital's primary and secondary electric system .....   | 10,000              | 1,124,000   |
|        |      |   |                     |             |
|        |      |   |                     |             |
| G.C.L. | 1972 | Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings .....   | 7,000               |             |
|        |      | Installation of emergency generator for Long Term Care Colony .....   | 36,300              |             |
|        |      | Study to develop roads, street lighting and parking needs ....  | 10,000              |             |
|        |      | Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings .....   | 271,000             | 324,300     |
|        |      |   |                     |             |

<sup>1</sup>Time extended on availability of funds until October 9, 1971 (Chapter 485, Acts of 1971).

<sup>2</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Rosewood Center—(Continued)**

|                 |      |   |           |              |
|-----------------|------|---|-----------|--------------|
| G.C.L.          | 1973 | Installation of a generator of approximately 370 KVV including automatic switching gear and construction of a shelter . . . . .   | \$110,000 |              |
|                 |      | Design and preparation of detailed plans and specifications to renovate the Benzinger Building . . . . .  | 10,000    |              |
|                 |      | Study and preparation of detailed plans and specifications for necessary improvements of underground utilities . . . . .  | 35,000    |              |
|                 |      | Renewal of domestic water lines in various patient buildings . .  | 187,000   |              |
|                 |      | Razing of King Cottage . . . . .  | 45,000    | \$ 377,000   |
| G.C.L.          | 1974 | Improvements and corrective measures to the primary and second electrical services . . . . .  | 310,000   |              |
|                 |      | Installation of emergency generators, automatic switching gear and shelters . . . . .   | 95,000    |              |
|                 |      | Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings . . . . .  | 50,000    |              |
|                 |      | Installation of dust collectors and associated equipment for the power plant . . . . .  | 122,200   |              |
|                 |      | Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings . . . . .  | 50,000    | 627,200      |
| G.C.L.          | 1975 | Installation of emergency generators, automatic switching gear and shelters . . . . .   | 184,600   |              |
|                 |      | To supplement the appropriation "Design and preparation of detailed plans and specifications for ventilation . . ." as shown on page 1277, Acts of 1974 to include the design and preparation of detailed plans and specifications to renovate the Johns, Cook and Mandel Buildings; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 35,000    |              |
|                 |      | Razing Holland Cottage . . . . .  | 25,000    | 214,600      |
| G.C.L.          | 1976 | To correct life safety deficiencies necessary to meet Federal standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works . . . . .  | 1,075,000 |              |
|                 |      | Improvements and corrections to the primary and secondary electrical services (Phase 2 of three phases) . . . . .   | 360,500   |              |
|                 |      | Installation of emergency generators including automatic switching gear and shelters . . . . .  | 193,400   |              |
|                 |      | Renovation of Cook, Johns and Mandel Buildings including air-conditioning . . . . .   | 1,055,000 |              |
|                 |      | Preparation of preliminary plans and specifications to renovate the Medairy, Goodwin, Jackson and Preston Buildings including air-conditioning . . . . .  | 50,000    | 2,733,900    |
| G.F.            | 1977 | Renewal of domestic water lines in the school building . . . . .  |           | 135,000      |
| TOTAL . . . . . |      |   |           | \$10,094,500 |

## **Henryton Center**

|        |      |   |        |         |
|--------|------|---|--------|---------|
| G.C.L. | 1963 | Final stage of renovations of Henryton State Hospital . . . . .     |        | 113,500 |
| G.C.L. | 1964 | Construction of Maintenance shop (equipment to be requested later): |        |         |
|        |      | Construction . . . . .  | 56,000 |         |
|        |      | Site improvements . . . . .   | 8,000  | 64,000  |

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Henryton Center—(Continued)**

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.F.   | 1964 | Renovation of power plant and appurtenances . . . . .   |           | \$11,000  |
| G.F.   | 1965 | Replacement of steam lines and radiators rear of Building No. 2   |           | 20,000    |
| G.C.L. | 1966 | Installation of medium security screens on Buildings 2 and 2AB  |           | 40,000    |
| G.C.L. | 1968 | Conversion of Power Plant from coal to oil firing and razing of ash silo . . . . .                                  |           | 68,000    |
| G.C.L. | 1969 | Renovation of fume ventilation equipment in main kitchen . . .  |           | 20,000    |
| G.C.L. | 1972 | Enclosing three porches for day room area:  |           |           |
|        |      | Construction . . . . .  | \$100,000 |           |
|        |      | Equipment . . . . .   | 8,600     |           |
|        |      | Installation of emergency electrical generator unit . . . . .   | 23,000    | 131,600   |
| G.C.L. | 1974 | Replacement of the domestic water lines in the Administration Building . . . . .                                    | 87,000    |           |
|        |      | Installation of dust collectors and associated equipment for the power plant . . . . .                              | 57,700    | 144,700   |
| G.C.L. | 1976 | Preparation of preliminary plans and specifications to renovate and air condition the residents' building . . . . . |           | 40,000    |
|        |      | TOTAL . . . . .   |           | \$652,800 |

## **Holly Center**

|        |      |   |           |             |
|--------|------|---|-----------|-------------|
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for a Regional Mental Retardation Center on the Eastern Shore (250 beds) . . . . .   |           | 50,000      |
| G.C.L. | 1969 | Planning and preparation of detailed plans and specifications for a Regional Mental Retardation Center (250 beds) on the Eastern Shore . . . . .  |           | 130,000     |
| G.C.L. | 1970 | Construction of a Regional Mental Retardation Center, including air conditioning (250 beds), Salisbury:   |           |             |
|        |      | Construction . . . . .  | 4,919,400 |             |
|        |      | Site improvements . . . . .   | 70,000    | 4,989,400   |
| G.C.L. | 1971 | To supplement the appropriation "Construction of a Regional Mental Retardation Center..." as shown on page 336 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |           | 380,000     |
| G.C.L. | 1973 | Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds) . . . . .   |           | 236,000     |
|        |      | TOTAL . . . . .   |           | \$5,785,400 |

## **Great Oaks Center**

|        |      |  |  |           |
|--------|------|--|--|-----------|
| G.C.L. | 1964 | Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities. . . . . |  | 35,000    |
| G.F.   | 1964 | Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities. . . . . |  | 15,000    |
| G.C.L. | 1966 | First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)  |  | 4,000,000 |



# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Great Oaks Center—(Continued)**

|                        |             |   |           |                    |
|------------------------|-------------|---|-----------|--------------------|
| <b>G.F.</b>            | <b>1967</b> | <i>Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area. . . . .</i>  |           | <b>\$175,000</b>   |
| <b>G.C.L.</b>          | <b>1968</b> | Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds).   |           | <b>25,000</b>      |
| <b>G.C.L.</b>          | <b>1969</b> | Equipment for first phase of Mental Retardation Center (230 beds) . . . . .   | \$175,000 |                    |
|                        |             | Planning and preparation of detailed plans and specifications for 270 bed unit and School Building for Mental Retardation Center. . . . .   | 150,000   | <b>325,000</b>     |
| <b>G.C.L.</b>          | <b>1970</b> | Second phase construction for Mental Retardation Center (270 beds) including air conditioning:  |           |                    |
|                        |             | Construction . . . . .  | 4,500,000 |                    |
|                        |             | Site improvements . . . . .   | 258,000   | <b>4,758,000</b>   |
| <b>G.C.L.</b>          | <b>1971</b> | To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .  |           | <b>200,000</b>     |
| <b>G.C.L.</b>          | <b>1972</b> | Equipment for second phase construction (270 beds) . . . . .  |           | <b>170,000</b>     |
| <b>G.C.L.</b>          | <b>1973</b> | To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)' . . ." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |           | <b>225,000</b>     |
| <b>TOTAL . . . . .</b> |             |   |           | <b>\$9,753,000</b> |

## **Victor Cullen Center**

|               |             |   |                |                          |
|---------------|-------------|---|----------------|--------------------------|
| <b>G.F.</b>   | <b>1967</b> | Conversion of existing buildings, 2nd stage . . . . .   |                | <b>8,000<sup>1</sup></b> |
| <b>G.C.L.</b> | <b>1968</b> | Construction of five (5) 18-bed living units for boys:  |                |                          |
|               |             | Construction . . . . .  | 800,000        |                          |
|               |             | Site improvements . . . . .   | 50,000         |                          |
|               |             | Equipment . . . . .   | 13,000         |                          |
|               |             | <i>Removal of steam lines between Power House and Old Administration Building . . . . .</i>   | <i>75,000</i>  | <b>863,000</b>           |
| <b>G.C.L.</b> | <b>1969</b> | Conversion of Existing Buildings, 2nd stage. . . . .  | 150,000        |                          |
|               |             | Supplemental funds to augment fire insurance money received for the construction of a new gymnasium . . . . .   | 25,000         |                          |
|               |             | Installation of automatic fire detection and fire alarm system. .   | 55,000         |                          |
|               |             | <i>Construction of a new Boiler Plant and steam line extension . .</i>  | <i>325,000</i> |                          |
|               |             | To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby |                |                          |

<sup>1</sup> From the original appropriation of \$100,000, \$92,000 was cancelled.

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Victor Cullen Center—(Continued)**

repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

\$67,800      \$297,800

|               |             |  |  |                |
|---------------|-------------|--|--|----------------|
| <b>G.C.L.</b> | <b>1970</b> | Installation of an electric heating system in the buildings at the institution ..... |  | <b>187,300</b> |
|---------------|-------------|--|--|----------------|

|             |             |                                       |       |  |
|-------------|-------------|---------------------------------------|-------|--|
| <b>G.F.</b> | <b>1970</b> | Equipment for five Living Units ..... | 9,000 |  |
|-------------|-------------|---------------------------------------|-------|--|

|  |  |  |       |               |
|--|--|--|-------|---------------|
|  |  | Planning and preparation of preliminary plans and specifications to modernize the water treatment plant and sewage disposal system ..... | 5,000 | <b>14,000</b> |
|--|--|--|-------|---------------|

|               |             |   |         |  |
|---------------|-------------|---|---------|--|
| <b>G.C.L.</b> | <b>1971</b> | <i>Construction of Academic Building with air conditioning:</i> |         |  |
|               |             | <i>Construction</i> .....                                       | 725,000 |  |
|               |             | <i>Utilities</i> .....  | 18,000  |  |
|               |             | <i>Site improvements</i> .....                                  | 22,000  |  |

To supplement the appropriation "Installation of an electric heating system in the buildings . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

10,000      10,000

|               |             |   |         |  |
|---------------|-------------|---|---------|--|
| <b>G.C.L.</b> | <b>1972</b> | <i>To supplement the appropriation "Construction of Academic Building, etc. . . ." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....</i> | 350,000 |  |
|               |             | <i>Equipment for Academic Building</i> .....  | 39,600  |  |

|               |             |   |  |                           |
|---------------|-------------|---|--|---------------------------|
| <b>G.C.L.</b> | <b>1976</b> | Raze the old powerhouse building, school building and annexes . . |  | <b>75,000<sup>1</sup></b> |
|---------------|-------------|---|--|---------------------------|

|             |             |   |  |               |
|-------------|-------------|---|--|---------------|
| <b>G.F.</b> | <b>1977</b> | To supplement the appropriation "Raze the old powerhouse building, school building and annexes" as shown on page 2553, Acts of 1976; Section 8 of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |  | <b>25,000</b> |
|-------------|-------------|---|--|---------------|

|                    |                    |
|--------------------|--------------------|
| <b>TOTAL</b> ..... | <b>\$1,480,100</b> |
|--------------------|--------------------|

## **JUVENILE SERVICES ADMINISTRATION**

### **Summary**

|                                  |              |
|----------------------------------|--------------|
| Headquarters .....               | \$11,716,900 |
| Maryland Children's Center ..... | 1,141,000    |
| Boys' Village of Maryland .....  | 1,279,200    |
| Maryland Training School .....   | 4,105,400    |
| Montrose School .....            | 2,773,000    |
| Boys' Forestry Camps .....       | 1,463,800    |

|                          |                     |
|--------------------------|---------------------|
| <b>GRAND TOTAL</b> ..... | <b>\$22,479,300</b> |
|--------------------------|---------------------|

<sup>1</sup>As amended by Chapter 671 Acts of 1977.

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Headquarters

|        |      |  |                      |                      |
|--------|------|--|----------------------|----------------------|
| G.C.L. | 1963 | Fixed equipment including central refrigeration for new Barrett School for Girls . . . . .   |                      | \$18,000             |
| G.C.L. | 1965 | Planning and preparation of detailed plans and specifications for a 200-bed institution for older boys . . . . .   |                      | 125,000              |
| G.C.L. | 1967 | <i>First stage of construction of 200-bed School for Older Boys. . .</i>   |                      | 2,000,000            |
| G.C.L. | 1968 | <i>Second stage construction of 200-bed School for Older Boys (equipment to be requested later). . . . .</i>   | \$2,057,200          |                      |
|        |      | Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area . . . . .  | 5,000                | 5,000                |
| G.C.L. | 1970 | Construction of a 30-bed Detention Center in Montgomery County . . . . .   |                      | 580,000 <sup>1</sup> |
| G.F.   | 1970 | Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area . .   |                      | 10,000               |
| G.C.L. | 1971 | To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 1,250,000            |                      |
|        |      | Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland . . . . .   | 120,000              |                      |
|        |      | Planning and preparation of detailed plans and specifications for a 112-bed Detention Center—Baltimore City area . . . . .   | 75,000               |                      |
|        |      | Planning and preparation of preliminary plans and specifications for a 100-bed security institution . . . . .  | 20,000               | 140,000              |
| G.C.L. | 1972 | To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .   | 320,000 <sup>1</sup> |                      |
|        |      | Purchase and modification of Youth Residences:   |                      |                      |
|        |      | Purchase . . . . .   | 350,000              |                      |
|        |      | Modification . . . . .   | 75,000               |                      |
|        |      | Equipment . . . . .  | 35,800               |                      |

<sup>1</sup>Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).



# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Headquarters—(Continued)

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

|  |   |                       |           |
|--|---|-----------------------|-----------|
|  | Equipment for 30-bed Juvenile Detention Center in Montgomery County ..... | \$22,600 <sup>1</sup> | \$803,400 |
|--|---|-----------------------|-----------|

|        |      |   |         |  |
|--------|------|---|---------|--|
| G.C.L. | 1974 | Purchase and modification of Youth Residences |         |  |
|        |      | Purchase of homes .....                       | 300,000 |  |
|        |      | Modifications .....                           | 100,000 |  |
|        |      | Equipment .....                               | 20,000  |  |

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

|  |   |         |         |
|--|---|---------|---------|
|  | To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose ..... | 300,000 | 720,000 |
|--|---|---------|---------|

|        |      |   |                      |  |
|--------|------|---|----------------------|--|
| G.C.L. | 1975 | Purchase and renovation or construction of five or more Youth Residences and structured sheltered residences (third increment): |                      |  |
|        |      | Purchase and renovation and/or construction and site improvements .....   | 505,000 <sup>2</sup> |  |
|        |      | Equipment .....   | 22,200 <sup>2</sup>  |  |

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

|  |  |         |
|--|--|---------|
|  | Purchase of the Maryland Youth Residence Center, 701 Woodbourne Avenue (Baltimore City): |         |
|  | Purchase Funds .....   | 247,000 |
|  | Settlement fees .....  | 7,000   |
|  | Site improvements .....  | 49,000  |

|  |   |                      |
|--|---|----------------------|
|  | Design and construction, or acquisition including renovation of, and necessary addition to an existing facility for a Juvenile Detention Center (app. 15 beds) for the Lower Eastern Shore. | 698,700 <sup>3</sup> |
|--|---|----------------------|

Acquisition of land, design and construction of a 100-bed security institution for Juvenile Offenders. Site selection is subject to the approval of the Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland

<sup>1</sup> Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

<sup>2</sup> As amended by Chapter 671 Acts of 1977.

<sup>3</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Headquarters—(Continued)

(Cheltenham) and the Maryland Training School for Boys, Baltimore County. This facility shall be designed for construction on State-owned land only . . . . .

\$ 8,600,000      \$10,128,900

TOTAL . . . . . \$11,716,900

### Maryland Children's Center

|        |      |  |         |             |
|--------|------|--|---------|-------------|
| G.C.L. | 1963 | Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center . . . . .   |         | 3,000       |
| G.C.L. | 1965 | Planning and preparation of detailed plans and specifications for a 56-bed addition to the Center . . . . .  |         | 35,000      |
| G.C.L. | 1966 | Construction of 56-bed addition to Maryland Children's Center:   |         |             |
|        |      | Construction . . . . .   | 720,000 |             |
|        |      | Site improvements . . . . .  | 25,000  | 745,000     |
| G.F.   | 1967 | Equipment for 56-bed addition to Maryland Children's Center .  |         | 18,000      |
| G.F.   | 1970 | Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium . . . . .   |         | 5,000       |
| G.C.L. | 1971 | Construction of a Gymnasium . . . . .  |         | 245,000     |
| G.C.L. | 1973 | To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |         | 30,000      |
| G.C.L. | 1974 | Relocation of a portion of the existing fence and installation of additional fence around play yard . . . . .  |         | 60,000      |
|        |      | TOTAL . . . . .  |         | \$1,141,000 |

### Boys' Village of Maryland

|        |      |   |        |         |
|--------|------|---|--------|---------|
| G.C.L. | 1963 | Paving of roads . . . . .   |        | 2,000   |
| G.F.   | 1965 | Supplemental funds for construction of a track in central play area . . . . .   | 10,000 |         |
|        |      | Preparation of detailed plans and specifications for alterations to hospital building . . . . .                       | 3,500  |         |
|        |      | Installation of fire detection and alarm systems in all cottages .  | 22,500 | 36,000  |
| G.F.   | 1967 | Construction of an addition to and renovation of existing hospital . . . . .  |        | 103,000 |
| G.C.L. | 1968 | Additional funds for construction of an addition to and renovation of existing hospital . . . . .                     | 50,000 |         |
|        |      | Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages . . . . . | 19,000 | 69,000  |
| G.C.L. | 1969 | Outdoor swimming pool:  |        |         |
|        |      | Construction . . . . .  | 50,500 |         |
|        |      | Site improvements . . . . .   | 1,000  | 51,500  |
| G.C.L. | 1973 | Renovate and extend the street lighting systems . . . . .   |        | 54,600  |
| G.C.L. | 1974 | Installation of dust collectors and associated equipment for the power plant . . . . .                                |        | 55,800  |

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Boys' Village of Maryland—(Continued)

|  |      |   |                        |                        |
|--|------|---|------------------------|------------------------|
| G.C.L.                                   | 1975 | Renovation of two (2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware:                               |                        |                        |
|  |      | Renovation .....  | \$340,000              |                        |
|  |      | Equipment .....   | 7,300                  | \$347,300 <sup>1</sup> |
| G.C.L.                                   | 1977 | Conversion of central heating system and domestic hot water generation to individual building systems .....   | 350,000                |                        |
| G.F.                                     | 1977 | Renovate and refurbish the Lane Building .....  | 210,000                | 560,000                |
| TOTAL .....                              |      |   |                        | \$1,279,200            |
| <b>Maryland Training School for Boys</b> |      |   |                        |                        |
| G.C.L.                                   | 1963 | Installation of ash handling unit .....   |                        | 30,000                 |
| G.C.L.                                   | 1964 | Construction of an all-purpose facility for Junior School to include a gymnasium and administrative offices (equipment to be requested later) ..... | 175,000                |                        |
|  |      | Construction of Duplex House for two employees:   |                        |                        |
|  |      | Construction .....  | 32,000                 |                        |
|  |      | Site improvements .....   | 4,000                  | 211,000                |
| G.F.                                     | 1965 | Equipment for all-purpose facility for Junior School .....  | 3,600                  |                        |
|  |      | Study and preparation of detailed plans and specifications for improved infirmary facilities .....  | 5,000                  |                        |
|  |      | Installation of interior fire alarm systems in all cottages .....   | 10,000                 | 18,600                 |
| G.F.                                     | 1967 | Completion of interior fire alarm system .....  |                        | 20,000                 |
| G.C.L.                                   | 1968 | Construction of Infirmary and Isolation Quarters (equipment to be requested later):   |                        |                        |
|  |      | Construction .....  | 250,000                |                        |
|  |      | Site improvements .....   | 8,000                  |                        |
|  |      | Conversion of Power Plant from coal to oil firing .....   | 68,000                 |                        |
|  |      | To supplement fire loss funds for construction of a Central Storeroom:  |                        |                        |
|  |      | Construction .....  | 30,600                 |                        |
|  |      | Site improvements .....   | 4,000                  | 360,600                |
| G.C.L.                                   | 1969 | Equipment for Infirmary and Isolation Quarters .....  | 10,900                 |                        |
|  |      | Installation of an Automatic Sprinkler System in Senior Boys' School .....  | 103,000                | 113,900                |
| G.C.L.                                   | 1971 | Connect the institution's sewerage system to the Baltimore County sewerage system .....   | 100,000                |                        |
|  |      | Additions to Infirmary and Isolation Quarters Building .....  | 38,400                 | 138,400                |
| G.C.L.                                   | 1972 | Installation of soil erosion control measures to stabilize bank in Athletic Field area .....  |                        | 62,700                 |
| G.C.L.                                   | 1974 | Conversion of seven (7) cottages into Security Cottages   |                        |                        |
|  |      | Construction .....  | 1,162,000 <sup>2</sup> |                        |
|  |      | Site improvements .....   | 50,000 <sup>2</sup>    |                        |
|  |      | Construction of four 18-bed Security Cottages   |                        |                        |
|  |      | Construction .....  | 1,365,000 <sup>2</sup> |                        |
|  |      | Utilities .....   | 325,000 <sup>2</sup>   |                        |
|  |      | Site improvements .....   | 120,000 <sup>2</sup>   |                        |
|  |      | Installation of dust collectors and associated equipment for the power plant .....  | 44,000                 | 3,066,000              |

Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Maryland Training School for Boys —(Continued)

|                        |      |  |                        |                      |
|------------------------|------|--|------------------------|----------------------|
| G.C.L.                 | 1975 | Equipment for four (4) eighteen-bed cottages on Senior Campus .....  | \$ 24,000 <sup>1</sup> |                      |
|                        |      | Equipment for seven (7) detention cottages on Junior Campus .....  | 60,200 <sup>1</sup>    | \$ 84,200            |
|                        |      | TOTAL .....  |                        | \$4,105,400          |
| <b>Montrose School</b> |      |  |                        |                      |
| G.C.L.                 | 1963 | Equipment for new cottage .....  | 6,000                  |                      |
|                        |      | Site improvement for new cottage .....   | 10,000                 |                      |
|                        |      | Construction of residence for the Superintendent of the Montrose School for Girls .....  | 20,000                 |                      |
|                        |      | Rehabilitation of water and sewage treatment plant .....   | 45,000                 | 81,000               |
| G.F.                   | 1964 | Site improvements, Junior School area .....  |                        | 18,000               |
| G.C.L.                 | 1965 | Construction of an additional 25-bed cottage (equipment to be requested later):  |                        |                      |
|                        |      | Construction .....   | 190,000                |                      |
|                        |      | Site improvements .....  | 20,000                 | 210,000              |
| G.F.                   | 1965 | Installation of outdoor street lighting in new school area .....   | 14,000                 |                      |
|                        |      | Construction of central play area .....  | 22,000                 | 36,000               |
| G.F.                   | 1966 | Planning and preparation of preliminary plans and specifications for additional academic space .....   | 5,000                  |                      |
|                        |      | Fire prevention measures in four cottages, including fire doors, lights and fire detectors .....   | 14,500                 |                      |
|                        |      | Equipment for new cottage .....  | 7,000                  | 26,500               |
| G.F.                   | 1967 | Construction of parking area .....   | 18,000                 |                      |
|                        |      | Installation of fire detection and prevention measures .....   | 36,000                 |                      |
|                        |      | Construction of an additional impounding dam for water supply system .....   | 10,000                 | 54,000               |
| G.C.L.                 | 1968 | Renovation of Field School Building and construction of Gymnasium addition .....   |                        | 375,000 <sup>2</sup> |
| G.C.L.                 | 1969 | Renovation of Wilson Cottage .....   |                        | 61,400               |
| G.F.                   | 1970 | Equipment for Wilson Cottage .....   | 1,100                  |                      |
|                        |      | Equipment for addition to Field Service Building .....   | 3,000                  |                      |
|                        |      | Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility .....  | 6,000                  | 10,100               |
| G.C.L.                 | 1971 | Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage .....   |                        | 9,000                |
| G.C.L.                 | 1972 | Construction of Infirmary and Isolation Building:  |                        |                      |
|                        |      | Construction .....   | 460,000                |                      |
|                        |      | Utilities .....  | 10,000                 |                      |
|                        |      | Site improvements .....  | 20,000                 |                      |
|                        |      | To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 65,000                 | 555,000              |

<sup>1</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>2</sup>Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

# **JUVENILE SERVICES ADMINISTRATION—(Continued)**

## **Montrose School —(Continued)**

|        |      |  |                      |             |
|--------|------|--|----------------------|-------------|
| G.C.L. | 1973 | Renovation of the Meyer Cottage .....  | \$ 195,000           |             |
|        |      | Equipment for the Infirmary and Isolation Quarters .....   | 13,000               | \$ 208,000  |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities ..... | 38,000               |             |
|        |      | Construction of a Central Storeroom Facility   |                      |             |
|        |      | Construction .....   | 160,000 <sup>1</sup> |             |
|        |      | Utilities .....  | 25,000 <sup>1</sup>  |             |
|        |      | Site improvements .....  | 65,000 <sup>1</sup>  | 288,000     |
| G.C.L. | 1975 | First phase to replace electrical feeders and replace aerial electrical lines with an underground distribution system:                               |                      |             |
|        |      | Preparation of detailed plans .....  | 15,000               |             |
|        |      | Replacement of aerial lines on the Field Campus .....  | 225,000              |             |
|        |      | Planning and preparation of detailed plans and specifications to renovate the Gardner Building .....   | 33,000 <sup>2</sup>  | 273,000     |
|        |      |  |                      |             |
| G.C.L. | 1977 | Renovation of Tawes Building and Bond Cottage:   |                      |             |
|        |      | Construction .....   | 525,000              |             |
|        |      | Equipment .....  | 43,000               | 568,000     |
|        |      | TOTAL .....  |                      | \$2,773,000 |

## **Boys' Forestry Camps**

|        |      |   |        |         |
|--------|------|---|--------|---------|
| G.C.L. | 1964 | Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland (equipment to be requested later)  |        | 100,000 |
| G.C.L. | 1965 | Construction of new Forestry Camp (35-beds), Green Ridge State Forest (equipment to be requested later) .....   |        | 100,000 |
| G.F.   | 1965 | Equipment for new Forestry Camp at Backbone Mountain . . .  | 5,200  |         |
|        |      | Construction of an indoor recreation facility at Green Ridge Forestry Camp .....  | 20,000 | 25,200  |
| G.C.L. | 1966 | To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland . . ." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 40,000 |         |
|        |      | To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest . . ." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....                                | 40,000 | 80,000  |
| G.F.   | 1966 | Construction of addition to Central Storage Building, Green Ridge Camp .....  | 5,000  |         |
|        |      | Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp .....   | 5,000  |         |
|        |      | Equipment for Forestry Camp No. 5 .....   | 5,300  | 15,300  |

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Boys' Forestry Camps—(Continued)

|        |      |  |                     |                     |
|--------|------|--|---------------------|---------------------|
| G.C.L. | 1968 | Construction of addition to Dormitory Building (5 beds), Lonaconing Camp . . . . .   | \$6,000             |                     |
|        |      | Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp . . . . .  | 5,000               | \$11,000            |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .       | 4,000               |                     |
|        |      | To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 4,000               | 8,000               |
| G.F.   | 1970 | Replacement of sewerage system—Green Ridge Camp . . . . .  | 22,700 <sup>1</sup> |                     |
|        |      | Replacement of Dormitory Building at Green Ridge Camp (35-beds) . . . . .  | 75,000              | 97,700              |
| G.C.L. | 1971 | Equipment for Dormitory—Green Ridge Camp . . . . .   |                     | 2,700               |
| G.C.L. | 1972 | Construction of replacement Kitchen Green Ridge Forestry Camp . . . . .  |                     | 65,500              |
| G.C.L. | 1973 | Equipment for Kitchen—Green Ridge . . . . .  | 2,400               |                     |
|        |      | Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps . . . .  | 3,000 <sup>2</sup>  | 5,400               |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for replacement of Recreation Building—Green Ridge Camp . . . . .  | 10,000              |                     |
|        |      | Purchase and emplace Mobile Classroom—Maple Run Camp . .   | 21,500              |                     |
|        |      | Purchase and emplace Mobile Classroom—Lonaconing Camp . .  | 18,500              |                     |
|        |      | Purchase and emplace Mobile Housing Unit—Green Ridge Camp . . . . .  | 18,000              |                     |
|        |      | Purchase and emplace Mobile Housing Unit—Lonaconing camp   | 18,000              |                     |
|        |      | Design and preparation of detailed plans and specifications to renovate dormitory and kitchen buildings—Lonaconing Camp . .  | 5,000               | 91,000              |
| G.C.L. | 1975 | Planning and preparation of detailed plans and specifications for construction of new dormitory and kitchen at Lonaconing Forestry Camp . . . . .  |                     | 35,000 <sup>3</sup> |
| G.C.L. | 1976 | To correct life safety deficiencies at all Boys' Forestry Camps. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works . . . .   | 200,000             |                     |
|        |      | Construct a replacement recreation building at Green Ridge Camp . . . . .  | 122,000             |                     |
|        |      | Install emergency generator with shelter at each Boys' Forestry Camp . . . . .   | 120,000             |                     |
|        |      | Renovate the bathrooms at Boys' Forestry Camps, Green Ridge, Backbone Mountain and Maple Run . . . . .   | 50,000              | 492,000             |

<sup>1</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>2</sup>Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>3</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).



## JUVENILE SERVICES ADMINISTRATION—(Continued)

### Boys' Forestry Camps—(Continued)

|      |      |   |           |                    |
|------|------|---|-----------|--------------------|
| G.F. | 1977 | Boys' Forestry Camp - Green Ridge:  |           |                    |
|      |      | Purchase and emplace a modular housing unit to replace the supervisor's residence ..... | \$ 33,000 |                    |
|      |      | Boys' Forestry Camp - Lonaconing:   |           |                    |
|      |      | Replacement of the domestic water distribution system .....                             | 40,000    |                    |
|      |      | Boys' Forestry Camp - Maple Run:  |           |                    |
|      |      | Renovation of the dormitory .....   | 22,000    |                    |
|      |      | Renovation of the kitchen .....   | 30,000    | \$ 335,000         |
|      |      | TOTAL .....   |           | <u>\$1,463,800</u> |

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

### Summary

|                          |  |              |                      |
|--------------------------|--|--------------|----------------------|
| Division of Corrections: |  |              |                      |
|                          | Headquarters .....                                       | \$79,260,000 |                      |
|                          | Maryland House of Correction .....                       | 8,368,550    |                      |
|                          | Maryland Penitentiary .....                              | 6,918,500    |                      |
|                          | Maryland Correctional Institution—Hagerstown .....       | 3,688,500    |                      |
|                          | Maryland Correctional Training Center—Hagerstown .....   | 11,130,200   |                      |
|                          | Maryland Correctional Institution for Women—Jessup ..... | 2,990,900    |                      |
|                          | Maryland Correctional Camps .....                        | 3,302,000    |                      |
|                          | Central Laundry .....                                    | 917,500      |                      |
|                          | State Use Industries .....                               | 2,001,800    | \$118,577,950        |
|                          | Patuxent Institution .....                               |              | <u>3,602,900</u>     |
|                          | Maryland State Police .....                              |              | <u>10,285,500</u>    |
|                          | GRAND TOTAL .....  |              | <u>\$132,466,350</u> |

### Headquarters

|        |      |   |                      |           |
|--------|------|---|----------------------|-----------|
| G.C.L. | 1967 | For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works .....  |                      | 1,000,000 |
| G.F.   | 1967 | Planning and preparation of preliminary plans and specifications for a new Penal Institution .....  | 5,000 <sup>1</sup>   |           |
|        |      | Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works ..... | 100,000 <sup>2</sup> | 105,000   |
| G.C.L. | 1971 | To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area .....  | 50,000               |           |
|        |      | To develop a program for a 100-bed community correctional center .....  | 27,500               | 77,500    |
| G.C.L. | 1973 | Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. To the extent of this appropriation, the provision of  |                      |           |

<sup>1</sup> From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

<sup>2</sup> From an original appropriation of \$300,000, \$200,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the state's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E:

|                         |                           |
|-------------------------|---------------------------|
| Construction .....      | \$ 3,445,000 <sup>1</sup> |
| Utilities .....         | 238,000 <sup>1</sup>      |
| Site improvements ..... | 137,000 <sup>1</sup>      |

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET. SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of the appropriation, the provisions of Article 27, § 710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E. ....

23,100<sup>1</sup>

To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County) .....

175,000<sup>2</sup>

To supplement the appropriation "Construction of Community Correctional Center (approx. 108 beds) in Baltimore City. . ." as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the Extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E .....

1,910,000<sup>1</sup>

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County. . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the

<sup>1</sup> Amended and time extended on availability of funds to June 1, 1979 by Chapter 334, Acts of 1977.

<sup>2</sup> Time extended on availability of funds to June 1, 1978 by Chapter 774, Acts of 1976.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

|   |                      |                          |              |
|---|----------------------|--------------------------|--------------|
| State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E .....  |                      | \$1,850,000 <sup>1</sup> |              |
| Convert Central Office of Division of Correction into work release housing (150 beds):  |                      |                          |              |
| Construction .....  | 950,000 <sup>2</sup> |                          |              |
| Utilities .....   | 65,000 <sup>2</sup>  |                          |              |
| Equipment .....   | 33,900 <sup>2</sup>  |                          |              |
| Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties) .....   |                      | 50,000                   |              |
| Acquisition of a site for a Community Correctional Center in Prince George's County. To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E .....  |                      | 60,000 <sup>1</sup>      |              |
| Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation ..... |                      | 2,174,000                | \$11,611,000 |
| <b>G.C.L. 1976 Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City)</b>  |                      |                          |              |
| Construction .....  | 14,315,000           |                          |              |
| Utilities .....   | 170,000              |                          |              |
| Site Improvements .....   | 245,000              |                          |              |
| A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pre-trial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)  |                      |                          |              |
| With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of this appropriation, the provisions of Article 27, §710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E. ....     |                      | 396,000 <sup>3</sup>     |              |

<sup>1</sup> Amended and time extended on availability of funds to June 1, 1979 (Chapter 334, Acts of 1977).

<sup>2</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>3</sup> Amended by Chapter 334, Acts of 1977.



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the state's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E:

|                         |                           |
|-------------------------|---------------------------|
| Construction .....      | \$ 3,445,000 <sup>1</sup> |
| Utilities .....         | 238,000 <sup>1</sup>      |
| Site improvements ..... | 137,000 <sup>1</sup>      |

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET. SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of the appropriation, the provisions of Article 27, § 710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E. ....

23,100<sup>1</sup>

To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County) .....

175,000<sup>2</sup>

To supplement the appropriation "Construction of Community Correctional Center (approx. 108 beds) in Baltimore City. . ." as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E .....

1,910,000<sup>1</sup>

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County. . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the

<sup>1</sup> Amended and time extended on availability of funds to June 1, 1979 by Chapter 334, Acts of 1977.

<sup>2</sup> Time extended on availability of funds to June 1, 1978 by Chapter 774, Acts of 1976.

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Headquarters—(Continued)

State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E . . . . . \$1,850,000<sup>1</sup>

Convert Central Office of Division of Correction into work release housing (150 beds):

|                        |                      |
|------------------------|----------------------|
| Construction . . . . . | 950,000 <sup>2</sup> |
| Utilities . . . . .    | 65,000 <sup>2</sup>  |
| Equipment . . . . .    | 33,900 <sup>2</sup>  |

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties) . . . . . 50,000

Acquisition of a site for a Community Correctional Center in Prince George's County. To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E . . . . . 60,000<sup>1</sup>

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation . . . . . 2,174,000 \$11,611,000

G.C.L. 1976

|   |            |
|---|------------|
| Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City) |            |
| Construction . . . . .  | 14,315,000 |
| Utilities . . . . .   | 170,000    |
| Site Improvements . . . . .   | 245,000    |

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pre-trial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of this appropriation, the provisions of Article 27, §710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E. . . . . 396,000<sup>3</sup>

<sup>1</sup> Amended and time extended on availability of funds to June 1, 1979 (Chapter 334, Acts of 1977).

<sup>2</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>3</sup> Amended by Chapter 334, Acts of 1977.

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Headquarters—(Continued)

To supplement the appropriation "Aquisition of a site for a Community Correctional Center in Prince George's County . . ." as shown on page 3633 of the Acts of 1975; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the Extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the Center shall comply with all other provisions of Article 27, §§ 706 through 710e . . . . .

\$100,000<sup>1</sup> \$15,226,000

G.C.L. 1977 Construction of a 500 bed medium/maximum Security Institution Annex at Jessup on the grounds of the House of Corrections (Anne Arundel County)

Construction . . . . . 15,220,000  
Utilities . . . . . 1,630,000  
Site Improvements . . . . . 1,600,000

Aquisition of the property at 3500 East Biddle Street, Baltimore, and renovation/construction to provide a 640 bed medium security unit and 250 bed minimum security unit on the site. In implementing this appropriation, the State shall comply with the following:

(I) The design of the complex shall be such that, (aa) through appropriate architectural design, setbacks and/or landscaping, Biddle Street is aesthetically and securely buffered from any structures used for the housing of prisoners, and (bb) if any new buildings of more than four stories are constructed for the housing of prisoners, they shall be located as far on the site as practicable from the nearby communities;

(II) Representatives of the nearby communities and of the city of Baltimore shall be afforded the opportunity for meaningful and appropriate input into the design and operation of the facility;

(III) Preference shall be given to qualified residents living within a half mile radius of the complex for employment at the complex; and

(IV) The State and the seller of the property shall negotiate the price in accordance with the terms of the lease dated December 3, 1976, but the price of acquisition shall not exceed 2,900,000. In the absence of any court order barring or enjoining the purchase of the property, the purchase shall be consummated by October 1, 1977, and the State shall be prohibited from making any further payments under the terms of the lease dated December 3, 1976 after October 1, 1977. After acquisition, the State shall construct the improvements necessary to convert the site to a correctional complex, and may not lease the site to any other person for the purpose of having that person making the improvements. At the date the purchase is consummated, Second Biddle Associates and any affiliates, shall provide the Board of Public Works with a complete and detailed economic analysis of the financial benefits received or anticipated to be received from the lease and the sale of the property at 3500 East Biddle Street. If Second Biddle Associates and any affiliates, participate in any future transactions with the State of Maryland involving the property at 3500 East Biddle Street a deailed economic analysis of financial benefits received from such transactions shall be furnished to the Board of Public Works every six months. (Baltimore City) . . . . .

26,000,000 44,450,000

G.F. 1977 Equipment for the 180 bed medium security facility at Maryland Correctional Center . . . . .

22,400

TOTAL . . . . . \$79,260,000

<sup>1</sup> Amended by Chapter 334, Acts of 1977.



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

| <b>Maryland House of Correction</b> |             |   |                      |
|-------------------------------------|-------------|---|----------------------|
| <b>G.C.L.</b>                       | <b>1964</b> | Construction of new Laundry Building:   |                      |
|                                     |             | Construction . . . . .  | \$505,800            |
|                                     |             | Site improvements . . . . .   | 50,700               |
|                                     |             | Equipment (laundry machinery) . . . . .   | 270,000              |
|                                     |             |   | <hr/> \$826,500      |
| <b>G.F.</b>                         | <b>1964</b> | Planning and preparation of preliminary plans and specifications for an addition to Main Building to provide offices, visiting facilities, etc. . . . . | 4,000                |
| <b>G.F.</b>                         | <b>1965</b> | Planning and preparation of preliminary plans and specifications for renovation and expansion of hospital and clinic facilities . . . . .               | 6,000                |
| <b>G.F.</b>                         | <b>1966</b> | Enclosing "E" and "F" cell blocks with security screening . . . .   | 36,000               |
| <b>G.F.</b>                         | <b>1967</b> | Renovation of prison hospital . . . . .   | 180,000              |
|                                     |             | Construction of six guard towers. . . . .   | 550 <sup>1</sup>     |
|                                     |             |   | <hr/> 550            |
| <b>G.C.L.</b>                       | <b>1968</b> | Replacement of Power Plant . . . . .  | 1,830,000            |
|                                     |             | Installation of security fencing . . . . .  | 20,000               |
|                                     |             | Planning and preparation of preliminary plans and specifications for a gymnasium . . . . .  | 5,000                |
|                                     |             | Additional funds for renovation of Prison Hospital . . . . .  | 35,000               |
|                                     |             |   | <hr/> 1,855,000      |
| <b>G.C.L.</b>                       | <b>1969</b> | Construction of six Guard Towers. . . . .   | 115,000 <sup>2</sup> |
|                                     |             | Construction of new vehicle parking area. . . . .   | 30,000 <sup>2</sup>  |
|                                     |             | Addition to Laundry Building to include service elevator:   |                      |
|                                     |             | Construction . . . . .  | 132,000              |
|                                     |             | Equipment . . . . .   | 16,000               |
|                                     |             |   | <hr/> 293,000        |
| <b>G.C.L.</b>                       | <b>1970</b> | Construction of a Gymnasium . . . . .   | 495,000              |
| <b>G.C.L.</b>                       | <b>1971</b> | Convert old soap shop to office space . . . . .   | 75,000               |
|                                     |             | Planning and preparation of detailed plans and specifications to renovate prison hospital . . . . .   | 26,000               |
|                                     |             | Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room. . . . .                                | 91,000               |
|                                     |             | Relocate and secure the utility lines, first phase . . . . .  | 75,000               |
|                                     |             |   | <hr/> 241,000        |
| <b>G.C.L.</b>                       | <b>1972</b> | Construction of Hospital Building (24 beds):  |                      |
|                                     |             | Construction . . . . .  | 545,000              |
|                                     |             | Utilities . . . . .   | 20,000               |
|                                     |             | Transformer . . . . .   | 5,000                |
|                                     |             | Site Improvement. . . . .   | 20,000               |
|                                     |             | Equipment . . . . .   | 22,000               |
|                                     |             | Design and preparation of detailed plans and specifications to convert the old Power Plant to a Vocational Training Shop. . . . .                       | 5,000                |
|                                     |             | Installation of ventilation system in the Laundry. . . . .  | 40,000               |
|                                     |             |   | <hr/> 657,000        |
| <b>G.C.L.</b>                       | <b>1973</b> | Construct new facilities and relocate existing utilities underground. . . . .   | 150,000              |
|                                     |             | Renovate the shower facilities in Dormitories "H", "I" and "J".   | 210,000 <sup>3</sup> |
|                                     |             | Install high pressure water system  |                      |
|                                     |             | Construction . . . . .  | 200,000              |
|                                     |             | Utilities . . . . .   | 50,000               |
|                                     |             | Design and preparation of detailed plans and specifications to install exhaust system in the wood shop . . . . .  | 7,500                |
|                                     |             | Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System. . . . .                                    | 10,000               |
|                                     |             | To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8                             |                      |

<sup>1</sup> From the original appropriation of \$66,000, \$65,450 was cancelled.

<sup>2</sup> Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

<sup>3</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Maryland House of Correction—(Continued)

of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$ 50,000

\$ 677,500

G.C.L. 1974 Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights

Planning . . . . . 12,000

Construction . . . . . 178,000

Installation of an Exhaust System in the Wood Shop . . . . . 168,000

Renovation of Ice Making and Refrigeration Systems . . . . . 168,000

Design and installation of Security Lighting in and around selected buildings . . . . . 65,600

Design and installation of a hot water system in the West and South Wing cells . . . . . 370,000

Design and preparation of detailed plans and specifications for an institutional visiting area . . . . . 18,000 979,600

G.C.L. 1975 Raze old power plant and construct a protective structure for the water pumping station and water line complex located in basement of the old power plant . . . . . 125,000<sup>1</sup>

Construction of a Gun Tower and new Sally Port at Entrance # 1 . . . . . 63,000

Convert the old auditorium into a visitors' area and install security control entrances to the visitors' area . . . . . 304,000<sup>1</sup>

Final phase to relocate utilities and emplace transmission lines under ground . . . . . 310,000

To supplement the appropriation "Install high pressure water system . . ." as shown on page 301 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 265,000

Installation of safety grilles on stairwells and landings in West and South Wings . . . . . 30,500

Installation of electric cell-locking devices in West Wing . . . . . 178,000

Planning and preparation of detailed plans and specifications to construct a minimum security dormitory and dining room (100 beds) . . . . . 55,000<sup>1</sup> 1,330,500

G.C.L. 1976 Installation of electrically operated cell locking devices in South Wing . . . . . 217,000

Installation of security screens on inmate housing units . . . . . 20,000

Install sprinkler system in the Receiving and Storage Warehouse . . . . . 35,000 272,000

G.C.L. 1977 Construction of a Supporting Services Building for the Emergency Housing Unit at the House of Correction

Construction . . . . . 335,000

Utilities . . . . . 40,000

Site improvements . . . . . 75,000

Equipment . . . . . 17,900 467,900

GF 1977 To supplement the appropriation "Design and installation of security lighting . . ." as shown on page 1282 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory

<sup>1</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

|  |           |             |
|--|-----------|-------------|
| assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | \$ 80,000 |             |
| Replace roof on North Wing of the House of Correction (1st phase) (Anne Arundel County) .....  | 101,000   |             |
| Install security grilles in South Wing of the House of Correction (Anne Arundel County) .....  | 46,000    | \$227,000   |
| TOTAL .....  |           | \$8,368,550 |

Maryland Penitentiary

|        |      |   |                      |                     |
|--------|------|---|----------------------|---------------------|
| G.C.L. | 1963 | To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |                      | 20,000              |
| G.F.   | 1964 | Planning and preparation of preliminary plans and specifications for Educational Guidance Building. ....  |                      | 4,000               |
| G.C.L. | 1966 | Pre-Release Unit, 200 beds:   |                      |                     |
|        |      | Land acquisition .....  |                      | 300,000             |
| G.F.   | 1966 | Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds) .....  |                      | 5,000               |
| G.C.L. | 1968 | <i>Demolition of "C" Dormitory and replacement of security wall</i> .....   |                      | 140,000             |
| G.C.L. | 1969 | Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building .....   |                      | 15,000 <sup>1</sup> |
| G.C.L. | 1970 | Renovation of plumbing system in "C" Dormitory .....  |                      | 160,000             |
| G.C.L. | 1971 | Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building .....   |                      | 85,000              |
| G.C.L. | 1972 | Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall:   |                      |                     |
|        |      | Construction .....  | 2,012,000            |                     |
|        |      | Site and utilities .....  | 32,000               |                     |
|        |      | Equipment .....   | 50,000               |                     |
|        |      | Gate and Guard Post. ....   | 40,000               |                     |
|        |      | Design and preparation of detailed plans and specifications to renovate West and South Wings .....  | 25,000               |                     |
|        |      | Design and preparation of detailed plans and specifications to air condition the prison Hospital .....  | 20,000               | 2,179,000           |
| G.C.L. | 1973 | Install air conditioning in Prison Hospital. ....   |                      | 240,000             |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary .....  | 1,900,000            |                     |
|        |      | Replacement of Security Lock System in "C" Dormitory. ....  | 60,000               |                     |
|        |      | Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings ..  | 207,000 <sup>2</sup> |                     |
|        |      | Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building .....  | 16,000               | 2,183,000           |
| G.C.L. | 1975 | Replacement of cell-locking devices in the West Wing. ....  | 156,000              |                     |
|        |      | Renovation of main floor of Administration Building to in-  |                      |                     |

<sup>1</sup> Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Penitentiary—(Continued)**

clude visiting room, security cage, warden's office, drop ceilings, provide a conference room and other offices . . . . .

\$250,000<sup>1</sup>

To supplement the appropriation "Construction of a new Dining Room . . ." as shown on page 510 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

46,600      \$1,330,500

|        |      |  |         |             |
|--------|------|--|---------|-------------|
| G.C.L. | 1976 | Renovate "C" Dormitory . . . . .   | 272,000 |             |
|        |      | Replace roofs on Wood Shop Building and "A" Building . . . . .   | 60,000  | 332,000     |
| GF     | 1977 | Planning and preparation of detailed plans and specifications to convert old dining hall to a multipurpose building . . . . .      | 45,000  |             |
|        |      | Planning and preparation of detailed plans and specifications for an addition to the Administrative Building . . . . .             | 8,000   |             |
|        |      | Planning and preparation of detailed plans and specifications to convert second floor of print shop to a school facility . . . . . | 12,000  | 65,000      |
|        |      | TOTAL . . . . .  |         | \$6,918,500 |

**Maryland Correctional Institution—Hagerstown**

|        |      |  |                      |           |
|--------|------|--|----------------------|-----------|
| G.C.L. | 1966 | Conversion of old Power House to Laundry:  |                      |           |
|        |      | Construction . . . . .   | 300,000 <sup>2</sup> |           |
|        |      | Equipment . . . . .  | 85,000 <sup>2</sup>  |           |
|        |      | Construction of new roads, curbs and parking areas . . . . .   | 61,500               | 446,500   |
| G.F.   | 1967 | Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium . . . . .   |                      | 15,100    |
| G.C.L. | 1968 | Renovation of Cell Blocks, Hospital and Gymnasium . . . . .  |                      | 1,370,000 |
| G.C.L. | 1969 | Wing to the Work Release Center (31 beds):   |                      |           |
|        |      | Construction . . . . .   | 175,000              |           |
|        |      | Site improvements . . . . .  | 3,000                |           |
|        |      | Equipment . . . . .  | 1,000                |           |
|        |      | To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 240,000              | 419,000   |
| G.F.   | 1970 | Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution—Hagerstown . . . . .   |                      | 275,000   |
| G.C.L. | 1971 | Planning and preparation of detailed plans and specifications for construction of a gymnasium . . . . .  | 19,000               |           |
|        |      | Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing . . . . .   | 14,000               | 19,000    |
| G.C.L. | 1972 | Construction of Gymnasium:   |                      |           |
|        |      | Construction . . . . .   | 600,000              |           |
|        |      | Equipment . . . . .  | 20,000               |           |

<sup>1</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>2</sup> Time extended on availability of funds to June 1, 1970 (Chapter 539, Acts of 1968).

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Correctional Institution—Hagerstown—(Continued)**

Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown \$75,000 \$695,000

|        |      |   |         |                    |
|--------|------|---|---------|--------------------|
| G.C.L. | 1974 | Installation of additional exterior Security Lighting . . . . .                         |         | 66,000             |
| G.C.L. | 1976 | Replacement of the coal and ash handling equipment in the Power Plant . . . . .         | 230,000 |                    |
|        |      | Installation of emergency generator (approximately 500 KW) in the Power Plant . . . . . | 153,000 | 383,000            |
|        |      | <b>TOTAL . . . . .</b>  |         | <b>\$3,688,500</b> |

**The Maryland Correctional Training Center—Hagerstown**

|        |      |   |           |                     |
|--------|------|---|-----------|---------------------|
| G.C.L. | 1963 | Final stage of construction for new Correctional Institution—1,200 beds, including utilities and site improvements (equipment to be requested later) . . . . .  |           | 5,025,000           |
| G.C.L. | 1965 | Partial equipment for new Correctional Institution . . . . .  |           | 150,000             |
| G.C.L. | 1966 | Equipment for new Correctional Institution . . . . .  | 225,000   |                     |
|        |      | Construction of three staff houses:   |           |                     |
|        |      | Construction . . . . .  | 76,000    |                     |
|        |      | Site improvements . . . . .   | 7,000     | 308,000             |
| G.C.L. | 1967 | Expansion of existing Sewage Treatment Plant . . . . .  |           | 360,000             |
| G.C.L. | 1974 | Design and installation of Security Lighting between Vocational Building and housing units . . . . .  |           | 29,000              |
| G.C.L. | 1976 | Construction of Phase II of the Medium Security Housing Unit, originally included in the plans for the Training Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after acceptance by the Department of State Planning and the Department of General Services, of the master plan relative to the prison population problem and proposed solutions regarding prison facilities which has been developed by the Department of Public Safety and Correctional Services. |           |                     |
|        |      | Construction . . . . .  | 3,200,000 |                     |
|        |      | Utilities . . . . .   | 40,000    |                     |
|        |      | Site improvements . . . . .   | 20,000    | 3,260,000           |
| G.C.L. | 1977 | Construction of a 128 bed Medium Security Emergency Housing Unit attached to Maryland Correctional Training Center-Hagerstown   |           |                     |
|        |      | Construction . . . . .  | 1,425,000 |                     |
|        |      | Utilities . . . . .   | 250,000   |                     |
|        |      | Site improvements . . . . .   | 280,000   |                     |
|        |      | Equipment . . . . .   | 20,800    | 1,975,800           |
| G.F.   | 1977 | Equipment for the 180 bed medium security facility at Maryland Correctional Training Center . . . . .   |           | 22,400              |
|        |      | <b>TOTAL . . . . .</b>  |           | <b>\$11,130,200</b> |

**Maryland Correctional Institution for Women—Jessup**

|      |      |   |        |                    |
|------|------|---|--------|--------------------|
| G.F. | 1964 | Planning and preparation of preliminary plans and specifications for an Educational and Activities Building . . . . . |        | 1,000 <sup>1</sup> |
| G.F. | 1967 | Planning and preparation of preliminary plans and specifications for an Activities Building . . . . .                 | 7,000  |                    |
|      |      | Planning and preparation of detailed plans and specifications for an Administration and Services Building . . . . .   | 42,500 | 49,500             |

<sup>1</sup> Funds utilized for Administration and Services Building.

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Maryland Correctional Institution for Women—Jessup—(Continued)

|             |      |  |            |             |
|-------------|------|--|------------|-------------|
| G.C.L.      | 1968 | Construction of Administration, Services and Activities Building .....   |            | \$1,200,000 |
| G.C.L.      | 1969 | Equipment for the new Administration, Services and Activities Building .....   |            | 30,900      |
| G.C.L.      | 1971 | Renovation of Horigan Cottage .....  | \$ 240,000 |             |
|             |      | Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator ..... | 15,000     | 255,000     |
| G.C.L.      | 1972 | Renovation of Boiler Plant and installation of new boiler and emergency generator .....  | 410,000    |             |
|             |      | Design and preparation of detailed plans and specifications to renovate "C" Cottage .....  | 10,000     |             |
|             |      | Convert old Kitchen-Dining Room Building into Vocational Shop .....  | 15,000     | 435,000     |
| G.C.L.      | 1973 | Renovate "C" Cottage .....   | 375,000    |             |
|             |      | Replace the underground secondary electrical feeder system. .  | 26,000     | 401,000     |
| G.C.L.      | 1974 | Design and preparation of detailed plans and specifications for renovation of "B" Cottage .....  | 21,000     |             |
|             |      | Installation of Security Lighting .....  | 44,000     | 65,000      |
| G.C.L.      | 1975 | Renovation of "B" Cottage .....  |            | 497,000     |
| G.F.        | 1977 | Planning and preparation of detailed plans and specifications to renovate Lane Cottage .....   | 20,000     |             |
|             |      | Install emergency generator in the Administrative Services Building .....  | 33,500     | 53,500      |
| TOTAL ..... |      |  |            | \$2,990,900 |

## Maryland Correctional Camps

|        |      |   |        |         |
|--------|------|---|--------|---------|
| G.C.L. | 1963 | Installation of road and other site improvements, Southern Maryland Correctional Camp .....   | 35,000 |         |
|        |      | Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp ..... | 5,000  |         |
|        |      | Installation of acoustical tile ceiling Camp Building, Southern Maryland Correctional Camp .....  | 8,000  | 48,000  |
| G.C.L. | 1964 | Equipment for new dormitory building (500 beds)—Jessup. . .   |        | 49,000  |
| G.F.   | 1964 | Construction of utility room and installation of emergency generator at Southern Maryland Camp .....  | 25,000 |         |
|        |      | Construction of utility room and installation of emergency generator at Queen Anne's County Camp .....  | 25,000 | 50,000  |
| G.F.   | 1965 | New well to service Southern Maryland Correctional Camp. . .  |        | 10,000  |
| G.C.L. | 1966 | Construction of housing unit (70 beds)—Poplar Hill Camp:  |        |         |
|        |      | Construction .....  | 96,000 |         |
|        |      | Site improvements .....   | 11,000 | 107,000 |
| G.F.   | 1966 | Equipment for Housing Unit (70 beds)—Poplar Hill Camp . . .   |        | 5,000   |
| G.C.L. | 1968 | Construction of Administration Building—Jessup .....  |        | 150,000 |
| G.C.L. | 1969 | Construction of utility room and installation of emergency generator—Poplar Hill .....  |        | 30,000  |
| G.F.   | 1970 | Equipment for the Vocational Rehabilitation and Release Center—Baltimore .....  | 44,000 |         |
|        |      | Equipment for the Administration Building, Correctional Camp Center—Jessup .....  | 7,500  | 51,500  |



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Correctional Camps—(Continued)**

|                        |      |  |                     |             |
|------------------------|------|--|---------------------|-------------|
| C.C.L.                 | 1972 | Installation of chlorine dispenser in the sewage system—Eastern Correctional Camp .....  | \$18,000            |             |
|                        |      | Design and preparation of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup .....  | 10,000              |             |
|                        |      | Construction of Receiving, Storing and distributing building—Headquarters, Jessup .....  | 150,000             | \$178,000   |
| C.C.L.                 | 1973 | Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) ..   | 36,000 <sup>1</sup> |             |
|                        |      | Construction of all-Purpose Building at the Correctional Camp Center-Jessup .....  |                     |             |
|                        |      | Construction .....   | 96,000              |             |
|                        |      | Utilities .....  | 22,500              | 154,500     |
| C.C.L.                 | 1975 | Construction of Receiving, Storage and Distribution Building at Headquarters, Jessup .....   |                     | 300,000     |
| C.C.L.                 | 1977 | Convert the Correctional Camp Center at Jessup into Medium Security Institution (1st phase)  |                     |             |
|                        |      | Construction .....   | 1,435,000           |             |
|                        |      | Utilities .....  | 80,000              |             |
|                        |      | Site improvements .....  | 465,000             | 1,980,000   |
| E.F.                   | 1977 | Construct an all-purpose building at Eastern Correctional Camp (Queen Anne's County)   |                     |             |
|                        |      | Construction .....   | 225,000             |             |
|                        |      | Utilities .....  | 20,000              |             |
|                        |      | Site improvements .....  | 20,000              |             |
|                        |      | Replace roof at Eastern Correctional Camp (Queen Anne's County) .....  | 46,000              | 311,000     |
|                        |      | TOTAL .....  |                     | \$3,302,000 |
| <b>Central Laundry</b> |      |  |                     |             |
| C.C.L.                 | 1963 | Construction of an addition to the Central Laundry (no equipment necessary) .....  |                     | 90,000      |
| E.F.                   | 1967 | Construction of housing unit (70 beds), including site improvements .....  | 7,000 <sup>2</sup>  |             |
|                        |      | Installation of security fencing .....   | 30,000              | 37,000      |
| C.C.L.                 | 1969 | Construction of Housing Unit (70 beds):  |                     |             |
|                        |      | Construction .....   | 135,000             |             |
|                        |      | Site improvements .....  | 12,000              |             |
|                        |      | Equipment .....  | 5,000               | 152,000     |
| C.C.L.                 | 1970 | Renovation of Central Laundry .....  |                     | 200,000     |
| C.C.L.                 | 1971 | Completion of the basement under the new housing addition ..   |                     | 10,000      |
| C.C.L.                 | 1972 | To supplement the appropriation "Renovation of the Central Laundry . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose ..... |                     | 100,000     |
| C.C.L.                 | 1975 | Construction of an All-purpose Building .....  | 275,000             |             |

<sup>1</sup> Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>2</sup> From the original appropriation of \$112,000, \$105,000 was cancelled.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Central Laundry—(Continued)**

|   |                     |                   |
|---|---------------------|-------------------|
| Planning and preparation of detailed plans and specifications to modify water distribution system ..... | \$ 20,000           |                   |
| Installation of emergency generator .....   | 33,500 <sup>1</sup> | \$ 328,500        |
| <b>TOTAL .....</b>  |                     | <b>\$ 917,500</b> |

**State Use Industries**

|               |             |  |         |                    |
|---------------|-------------|--|---------|--------------------|
| <b>G.C.L.</b> | <b>1963</b> | Construction of a Central Office and Storage Building .....  | 900,000 |                    |
|               |             | Construction of an Industrial Building at the Maryland House of Correction .....   | 850,000 |                    |
|               |             | Construction of a poultry processing building .....  | 15,000  | 1,750,000          |
| <b>G.F.</b>   | <b>1964</b> | Addition to metal working shop at the Maryland Correctional Institution—Hagerstown .....   |         | 25,000             |
| <b>G.C.L.</b> | <b>1965</b> | Acquisition of abandoned City School property on Eager Street between Forrest Street and Greenmount Avenue, Baltimore, razing school building, and construction of parking lot ..... | 43,300  |                    |
|               |             | Construction of an Industrial Building at the Maryland House of Correction to house wood, knitting and sewing shops:   |         |                    |
|               |             | Construction .....   | 173,500 |                    |
|               |             | Site improvements .....  | 10,000  | 226,800            |
|               |             | <b>TOTAL .....</b>   |         | <b>\$2,001,800</b> |

**PATUXENT INSTITUTION**

|               |             |   |        |         |
|---------------|-------------|---|--------|---------|
| <b>G.C.L.</b> | <b>1964</b> | Razing of existing Superintendent's residence and construction of new residence, including site improvements .....  | 37,000 |         |
|               |             | Construction of Maintenance and Service Building:   |        |         |
|               |             | Construction .....  | 49,500 |         |
|               |             | Site improvements .....   | 1,200  | 37,000  |
| <b>G.F.</b>   | <b>1964</b> | Construction of water cooling tower .....   | 10,000 |         |
|               |             | Preparation of detailed plans and specifications for a receiving and storage warehouse .....  | 5,000  | 15,000  |
| <b>G.C.L.</b> | <b>1965</b> | Construction of a Receiving and Storage Warehouse .....   |        | 95,000  |
| <b>G.F.</b>   | <b>1965</b> | Construction of residence for Maintenance Supervisor .....  | 19,000 |         |
|               |             | Construction of an enclosed corridor between gymnasium and rear corridor of Defective Delinquent Building .....   | 12,000 | 19,000  |
| <b>G.C.L.</b> | <b>1966</b> | Replacement of five guard towers .....  |        | 90,000  |
| <b>G.F.</b>   | <b>1966</b> | Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building .....  |        | 5,000   |
| <b>G.C.L.</b> | <b>1967</b> | Construction of an Academic and Vocational Education Building .....   |        | 439,000 |
| <b>G.F.</b>   | <b>1967</b> | Planning and preparation of preliminary plans and specifications for a Pre-Release Housing Unit (40 beds) .....   |        | 5,000   |
| <b>G.C.L.</b> | <b>1968</b> | Equipment for Academic Building .....   | 38,000 |         |
|               |             | Conversion of the existing boilers from coal to oil firing .....  | 91,000 | 129,000 |
| <b>G.C.L.</b> | <b>1969</b> | To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |        | 35,000  |

<sup>1</sup>Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Patuxent Institution—(Continued)**

|                 |      |  |                      |             |
|-----------------|------|--|----------------------|-------------|
| G.F.            | 1970 | Conversion of School Wing in Defective Delinquent Building to a visiting room:   |                      |             |
|                 |      | Construction . . . . .   | \$84,000             |             |
|                 |      | Site improvements . . . . .  | 1,800                |             |
|                 |      | Equipment . . . . .  | 3,600                |             |
|                 |      | Construction of a Maintenance and Service Building:  |                      |             |
|                 |      | Construction . . . . .   | 98,500 <sup>1</sup>  |             |
|                 |      | Site improvements . . . . .  | 1,500 <sup>1</sup>   |             |
|                 |      | Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system. . . . .  | 15,000               | \$202,900   |
|                 |      |  |                      |             |
|                 |      |  |                      |             |
| G.C.L.          | 1971 | Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas . . . . .   | 300,000              |             |
|                 |      | Pre-Release Housing Unit (40 beds):  |                      |             |
|                 |      | Construction . . . . .   | 316,000              |             |
|                 |      | Utilities and site improvements. . . . .   | 50,000               |             |
|                 |      | Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building . . .  | 10,000               |             |
|                 |      | Installation of three emergency generators . . . . .   | 100,000              | 776,000     |
| G.C.L.          | 1972 | Equipment for pre-release Housing Unit . . . . .   | 13,000               |             |
|                 |      | Construction of Extension to Vocational Training Building. . . .   | 330,000 <sup>2</sup> | 343,000     |
| G.C.L.          | 1973 | Equipment for Addition to Vocational Training Building . . . . .   | 19,000               |             |
|                 |      | Preparation of preliminary plans and specifications for Construction of Administration Building . . . . .  | 10,000               | 29,000      |
|                 |      |  |                      |             |
| G.C.L.          | 1974 | Construction of Administration Building with air conditioning:   |                      |             |
|                 |      | Construction . . . . .   | 342,000              |             |
|                 |      | Utilities . . . . .  | 160,000              |             |
|                 |      | Site improvements . . . . .  | 50,000               |             |
|                 |      | Design and preparation of detailed plans and specifications to enlarge Main Entrance Building to the institution. . . . .  | 3,500                |             |
|                 |      | Installation of secondary perimeter fence and security lighting system. . . . .  | 271,000              |             |
|                 |      | Installation of Electrical distribution system to the Vocational Training Building . . . . .   | 125,000              | 951,500     |
|                 |      |  |                      |             |
|                 |      |  |                      |             |
|                 |      |  |                      |             |
| G.C.L.          | 1975 | Replace roof and repair brick wall facing on Defective Delinquent Building . . . . .   | 100,000 <sup>3</sup> |             |
|                 |      | Construction of new main entrance building to Patuxent Institution . . . . .   | 51,500               |             |
|                 |      | Supplement the appropriation "Construction of Extension to Vocational Training Building . . ." as shown on page 511 of the Acts of 1972 as amended by Chapter 179 of the Acts of 1972 and Section 8 of Chapter 406 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 280,000              | 431,500     |
|                 |      |  |                      |             |
|                 |      |  |                      |             |
|                 |      |  |                      |             |
| TOTAL . . . . . |      |  |                      | \$3,602,900 |

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>2</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

<sup>3</sup> Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)**  
**MARYLAND STATE POLICE**

|        |      |  |           |           |
|--------|------|--|-----------|-----------|
| G.C.L. | 1963 | State Police Barracks:   |           |           |
|        |      | Completion of unfinished attics in Waterloo, Benson, Salisbury, LaVale, North East and Westminster Barracks:   |           |           |
|        |      | Construction .....   | \$ 33,000 |           |
|        |      | Equipment .....  | 3,300     |           |
|        |      | Supplementary appropriation for acquisition of land and improvements of Salisbury Barracks, supplementing the appropriation shown on page 422 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said project may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 2,500     |           |
|        |      | Acquisition of land at Benson Barracks .....   | 25,000    |           |
|        |      | Rockville Post:  |           |           |
|        |      | Construction of roadway and parking area .....   | 10,000    |           |
|        |      | Liberty Dam Firearms Range:  |           |           |
|        |      | Construction of range house, rifle and pistol ranges .....   | 7,600     | \$ 81,400 |
| G.C.L. | 1966 | Upper Marlboro Post:   |           |           |
|        |      | Land acquisition and site development for new post .....   | 102,000   |           |
|        |      | Construction of new barracks including radio tower and appurtenances .....   | 192,400   |           |
|        |      | Annapolis Barracks:  |           |           |
|        |      | Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area:  |           |           |
|        |      | Construction .....   | 346,000   |           |
| G.F.   | 1966 | Installation of additional transformer required by increased electrical load, Pikesville Headquarters .....  |           | 7,500     |
|        |      |  |           |           |
| G.C.L. | 1967 | Headquarters:  |           |           |
|        |      | Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later):   |           |           |
|        |      | Construction .....   | 336,600   |           |
|        |      | Site improvements and utilities .....  | 27,000    |           |
|        |      | Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville .....  | 8,000     | 371,600   |
|        |      |  |           |           |
| G.C.L. | 1968 | Headquarters:  |           |           |
|        |      | Construction of Department Garage at Waterloo Barracks:  |           |           |
|        |      | Construction .....   | 218,700   |           |
|        |      | Site improvements .....  | 19,800    |           |
|        |      | Waterloo Barracks:   |           |           |
|        |      | Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning .....  | 5,000     |           |
|        |      | Hagerstown Post:   |           |           |
|        |      | Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning .....  | 45,000    |           |
|        |      | Upper Marlboro Post:   |           |           |
|        |      | To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon  |           |           |

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Maryland State Police—(Continued)

satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$75,000

Annapolis Barracks:

To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area", for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

204,400

\$567,900

**G.C.L. 1969** Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning:

Construction . . . . .

1,490,000

Site improvements . . . . .

10,000

Construction of the Hagerstown Post to include air conditioning:

Construction . . . . .

331,000<sup>1</sup>

Site improvements . . . . .

31,500<sup>1</sup>

1,862,500

**G.C.L. 1970** Headquarters:

Installation of 13 K.V. substation at State Police Headquarters, Pikesville . . . . .

50,000

Upper Marlboro Post:

To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5 (F) (1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

30,000

80,000

**G.F. 1970** Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland . . . . .

21,000

Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks . . . . .

25,000

Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks . . . . .

5,000

51,000

**G.C.L. 1971** Remodel "H" Building into Records Holding Building—Pikesville:

Construction . . . . .

481,000

Utilities . . . . .

36,000

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 248, Acts of 1971).

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland State Police—(Continued)**

|        |      |   |                     |            |
|--------|------|---|---------------------|------------|
|        |      | Site improvements .....   | \$16,500            |            |
|        |      | Construction of addition to Bel Air Police Barracks:  |                     |            |
|        |      | Construction .....  | 160,000             |            |
|        |      | Utilities .....   | 5,000               |            |
|        |      | Site improvements .....   | 10,000              |            |
|        |      | To supplement the appropriation "Construction of Hagerstown Post . . ." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....              |                     |            |
|        |      | Planning and preparation of detailed plans and specifications for the Worcester County Police Post .....  | 160,000             |            |
|        |      |   | 28,000              | \$ 896,500 |
| G.C.L. | 1972 | Construction of Berlin Post:  |                     |            |
|        |      | Construction .....  | 440,000             |            |
|        |      | Utilities .....   | 20,000              |            |
|        |      | Radio Antenna Tower .....   | 20,000              |            |
|        |      | Site improvements .....   | 60,000              |            |
|        |      | Equipment .....   | 6,100               |            |
|        |      | Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks .....  | 30,000 <sup>1</sup> | 576,100    |
| G.C.L. | 1973 | Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County)   |                     |            |
|        |      | Land Acquisition .....  | 82,400              |            |
|        |      | Preparation of preliminary plans .....  | 10,000              |            |
|        |      | Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County)   |                     |            |
|        |      | Land Acquisition .....  | 40,000 <sup>2</sup> |            |
|        |      | Preparation of preliminary plans .....  | 10,000 <sup>2</sup> |            |
|        |      | Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County)   |                     |            |
|        |      | Land .....  | 1,000 <sup>2</sup>  |            |
|        |      | Preparation of preliminary plans .....  | 10,000 <sup>2</sup> |            |
|        |      | Acquisition of land for Howard County Barracks (Howard County) .....  | 10,000              |            |
|        |      | To supplement the appropriation "Construction of addition to Bel Air Police Barracks: . . ." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |                     |            |
|        |      |   | 75,000              |            |
|        |      | To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of   |                     |            |

<sup>1</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974). Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975). Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

\$131,000

\$369,400

G.C.L. 1974 Construction of Greenbelt Police Barracks (Prince George's County)

Construction ..... 629,000

Site improvements ..... 56,000

Utilities ..... 40,000

Radio Tower ..... 23,000

Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County) .....

50,000<sup>1</sup>

798,000

G.C.L. 1975 Construction of the Howard County State Police Barracks contingent upon the approval of the preliminary plans and site location by the Department of State Planning and the Department of General Services:

Detailed planning funds ..... 44,000<sup>2</sup>

Construction ..... 724,000<sup>2</sup>

Site improvements ..... 140,000<sup>2</sup>

Equipment ..... 4,000<sup>2</sup>

Utilities ..... 40,000<sup>2</sup>

Radio Antenna Tower ..... 55,000<sup>2</sup>

Planning and preparation of detailed plans and specifications to renovate Building "I", Pikesville Headquarters ..... 15,000<sup>2</sup>

Planning and preparation of detailed plans and specifications to construct a new Glen Burnie State Police Barracks ..... 46,000<sup>2</sup>

To supplement the appropriation "Construction of Berlin Post . . ." as shown on page 512 of the Acts of 1972, as amended by Chapter 195 of the Acts of 1973, providing supplementary funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

470,000

Supplement the appropriation "Construction of Greenbelt Police Barracks . . ." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

191,500

1,729,500

G.C.L. 1976 Construction of addition to maintenance garage—Headquarters, Pikesville (Baltimore County) .....

40,000

Construction of the Glen Burnie Police Barracks (Anne Arundel County)

Construction ..... 804,000

Site improvement and surveys ..... 185,000

Design and preparation of detailed plans and specifications for construction of Randallstown Police Barracks (Baltimore County) .....

60,000

1,089,000

G.C.L. 1977 Construction of the Security Boulevard State Police Barracks provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

after acceptance and approval by the Department of State Planning and the Department of General Services, of a Master Plan for State Police Facilities (Baltimore County)

|      |      |   |            |              |
|------|------|---|------------|--------------|
|      |      | Construction1 .....   | \$ 870,000 |              |
|      |      | Utilities .....   | 74,000     |              |
|      |      | Site improvements .....   | 121,000    | \$1,065,000  |
| G.F. | 1977 | Planning and preparation of detailed plans and specifications for construction of the Leonardtown State Police Post (St. Mary's County) ..... |            | 50,000       |
|      |      | TOTAL .....   |            | \$10,285,500 |

STATE DEPARTMENT OF EDUCATION

Headquarters

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.F.   | 1966 | Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center .....  |           | 7,500     |
| G.F.   | 1967 | Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center .....  |           | 125,000   |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning:<br>Construction .....  | 3,061,300 |           |
|        |      | Site improvements .....   | 150,000   | 3,211,300 |
| G.C.L. | 1969 | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |           | 1,614,600 |
| G.C.L. | 1971 | Equipment for comprehensive vocational rehabilitation center .....  |           | 262,300   |
| G.C.L. | 1973 | Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center .....   |           | 3,800     |
| G.C.L. | 1974 | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed   |           |           |

# STATE DEPARTMENT OF EDUCATION—(Continued)

## Headquarters—(Continued)

with the aggregate of the funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning .....

|             |                    |
|-------------|--------------------|
|             | \$9,000            |
| TOTAL ..... | <u>\$5,233,500</u> |

## UNIVERSITY OF MARYLAND

### Summary

|  |              |                      |
|--|--------------|----------------------|
| College Park .....                                   | \$97,751,000 |                      |
| Baltimore City Campus .....                          | 92,057,400   |                      |
| Baltimore County Campus .....                        | 47,933,300   |                      |
| Eastern Shore Campus .....                           | 12,405,100   |                      |
| Center for Environmental and Estuarine Studies ..... | 4,307,400    |                      |
| Natural Resources Institute .....                    | 1,535,600    |                      |
| Other Localities .....                               | 50,000       |                      |
| GRAND TOTAL .....                                    |              | <u>\$256,039,800</u> |

### College Park

|        |      |  |           |                  |
|--------|------|--|-----------|------------------|
| G.C.L. | 1963 | Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall .....   | 138,000   |                  |
|        |      | Equipment for renovated Shoemaker Building .....   | 20,000    |                  |
|        |      | Equipment for renovated portion of Woods Hall .....  | 19,200    |                  |
|        |      | Construction of Arts and Sciences classroom, office and auditorium building (equipment to be requested later) .....  | 2,350,000 |                  |
|        |      | To supplement not less than \$871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later) ..... | 871,000   |                  |
|        |      | Construction of a new Education Building, including utilities and site improvements (equipment to be requested later) .....  | 1,600,000 |                  |
|        |      | Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later) .....  | 950,000   |                  |
|        |      | Renovation of old Infirmary building for Home Management Center including utilities and site improvements (equipment to be requested later) .....  | 75,000    |                  |
|        |      | Central heating plant improvements .....   | 115,000   |                  |
|        |      | Funds for the extension of utility services .....  | 137,000   |                  |
|        |      | Roads, walks and landscaping for newly developed areas of the campus .....   | 116,400   |                  |
|        |      |  |           | <u>6,316,600</u> |
| G.C.L. | 1964 | Equipment for Arts and Sciences Classroom, Office and Auditorium Building .....  | 325,000   |                  |
|        |      | Equipment for Easton Hall (men's dormitory) .....  | 110,000   |                  |
|        |      | Equipment for H. J. Patterson Hall addition .....  | 200,000   |                  |
|        |      | Final phase of construction of the Cyclotron structure addition to the Physics Building (equipment to be requested later) .....  | 960,000   |                  |
|        |      | To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a dormitory for   |           |                  |



# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|   |            |              |
|---|------------|--------------|
| 500 students, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later) . . . . . | \$ 875,000 |              |
| Extension of utilities for new buildings. . . . .   | 83,500     |              |
| Construction of roads, walks, parking area and landscaping for new area of campus . . . . .   | 73,300     | \$ 2,626,800 |

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.C.L. | 1965 | Equipment for Elkton Hall Dormitory and second Dining Hall . . . . .  | 125,000   |           |
|        |      | Equipment for new Education Building . . . . .  | 115,000   |           |
|        |      | Equipment for Physics Building addition . . . . .   | 80,000    |           |
|        |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences complex, including partial air conditioning . . . . .  | 2,288,000 |           |
|        |      | Air conditioning selected areas of the Library . . . . .  | 242,000   |           |
|        |      | To supplement not less than \$950,000 to be provided by the University of Maryland for the construction of a dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of the Act (equipment to be requested later) . . . . . | 1,825,000 |           |
|        |      | Extension of utilities to new building sites . . . . .  | 133,000   |           |
|        |      | Installation of an additional boiler in the Central Heating plant . . . . .   | 325,000   |           |
|        |      | Construction of roads, walks and landscaping for new areas of campus . . . . .  | 80,000    |           |
|        |      | Installation of two new 13,000 volt electric feeders to include a metering and switching station . . . . .  | 200,000   |           |
|        |      | To supplement not less than \$35,000 to be provided by the University of Maryland for the construction of an addition to the Home Management Center. This item shall be exempt from the provisions of Section 8 of this Act . . . . .   | 75,000    | 5,488,000 |

|        |      |  |                      |           |
|--------|------|--|----------------------|-----------|
| G.C.L. | 1966 | To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning" . . . . . | 319,000 <sup>1</sup> |           |
|        |      | Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen . . . . .   | 145,000              |           |
|        |      | Planning and preparation of detailed plans and specifications for Zoology-Psychology Building . . . . .  | 218,000              |           |
|        |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phase . . . . .     | 1,183,700            |           |
|        |      | Construction of Graduate School and Administrative Services Building . . . . .   | 933,700              |           |
|        |      | Construction of addition to the Computer Science Center . . . . .  | 1,000,000            |           |
|        |      | Renovation of Francis Scott Key Hall . . . . .   | 400,000              |           |
|        |      | Extension of utilities . . . . .   | 168,000              |           |
|        |      | Construction of roads, walks and landscaping for new areas of campus . . . . .   | 125,000              |           |
|        |      | Finishing basement interior, Education Building . . . . .  | 216,000              |           |
|        |      | Land acquisition (13 acres) . . . . .  | 160,000              | 4,868,400 |

|      |      |  |  |        |
|------|------|--|--|--------|
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for a building for the School of Architecture . . . . . |  | 16,000 |
|------|------|--|--|--------|

|        |      |   |           |  |
|--------|------|---|-----------|--|
| G.C.L. | 1967 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later) . . . . . | 4,368,000 |  |
|--------|------|---|-----------|--|

<sup>1</sup> G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|        |      |  |                      |              |
|--------|------|--|----------------------|--------------|
|        |      | Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems . . . . .   | \$ 450,000           |              |
|        |      | Acquisition of Department of Interior buildings . . . . .  | 1,500,000            |              |
|        |      | Construction of additional exits and classroom space, Cole Activities Building . . . . .   | 210,300              | \$ 6,528,300 |
|        |      |  | <hr/>                |              |
| G.F.   | 1967 | Equipment for Animal Sciences Building . . . . .   | 150,000              |              |
|        |      | Equipment for Graduate School and Administrative Services Building . . . . .   | 60,000               |              |
|        |      | Equipment for addition to Computer Services Center . . . . .   | 117,000              |              |
|        |      | Equipment for finished basement of Education Building . . . . .  | 55,000               |              |
|        |      | Extension of utilities to new buildings . . . . .  | 181,000              |              |
|        |      | Planning funds to develop revised campus connection to major highways . . . . .  | 10,000               | 423,000      |
|        |      |  | <hr/>                |              |
| G.C.L. | 1968 | Equipment for addition to Physical Sciences Complex . . . . .  | 346,600              |              |
|        |      | Equipment for connecting wing between Space Sciences Building and Computer Sciences Center . . . . .   | 111,900              |              |
|        |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning . . . . .                        | 525,000              |              |
|        |      | Construction of Physical Education Building . . . . .  | 1,000,000            |              |
|        |      | Construction of School of Architecture Building including air conditioning:  |                      |              |
|        |      | Construction . . . . .   | 1,644,000            |              |
|        |      | Site improvements . . . . .  | 70,000               |              |
|        |      | Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning . . . . .   | 160,000              |              |
|        |      | Conversion of Central Heating Plant from coal to oil firing . . . . .  | 247,000              |              |
|        |      | Extension of utilities to new buildings . . . . .  | 562,600              |              |
|        |      | Construction of walks, parking, landscaping and security lighting . . . . .  | 45,800               |              |
|        |      | Construction of additional laboratory space for College of Home Economics, including equipment . . . . .   | 298,600              | 5,011,500    |
|        |      |  | <hr/>                |              |
| G.C.L. | 1969 | Equipment for Animal Science Building . . . . .  | 229,700              |              |
|        |      | Equipment for addition to Foreign Languages Building . . . . .   | 55,300               |              |
|        |      | Equipment for Physical Education Building . . . . .  | 67,000               |              |
|        |      | Equipment for School of Architecture Building . . . . .  | 111,600              |              |
|        |      | Equipment (partial) for Zoology-Psychology Building . . . . .  | 549,000              |              |
|        |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning . . . . . | 5,270,000            |              |
|        |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning . . . . .                           | 860,000 <sup>1</sup> |              |
|        |      | Modification of Cyclotron Facility, Physics Building:  |                      |              |
|        |      | Construction . . . . .   | 392,000              |              |
|        |      | Equipment . . . . .  | 18,000               |              |
|        |      | Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning . . . . .   | 104,000              |              |

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|   |                     |              |
|---|---------------------|--------------|
| Campus Master Planning . . . . .  | \$120,000           |              |
| Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning . . . . . | 20,000              |              |
| Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning . . . . .     | 85,000 <sup>1</sup> |              |
| Extension of utilities . . . . .  | 300,000             |              |
| Construction of roads, walks and landscaping . . . . .  | 148,000             |              |
| Construction of parking lots and security lighting . . . . .  | 133,000             | \$ 8,462,600 |

G.C.L. 1970

To supplement the appropriation for "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 450,000

To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 374,000

To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . 150,000

To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 1,370,000

Extension of utilities . . . . . 381,500  
Site improvements . . . . . 209,000

To supplement the appropriation for "Construction of additions to Chemical Engineering Building . . ." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided . . . . . 650,000

3,584,500

G.F. 1970

Equipment for Zoology-Psychology Building . . . . . 535,700

Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning. . . . . 94,000

Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning. . . . . 26,000

<sup>1</sup>Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).



# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|  |                       |           |
|--|-----------------------|-----------|
| Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning . . . . . | \$ 29,000             |           |
| Construction of an addition to the Chemical Engineering Building . . . . .   | 14,000 <sup>1,2</sup> |           |
| Planning and preparation of detailed plans and specifications for renovation of Morrill Hall, including air conditioning. . . . .    | 14,000 <sup>1</sup>   |           |
| Preliminary planning funds for an Industrial Education Building . . . . .  | 10,000                |           |
| Engineering fees, new campus roads. . . . .  | 15,000                | \$737,700 |

G.C.L. 1971

To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

56,000

Construction of a Biochemistry Research Building, including air conditioning. . . . .

3,000,000

Renovation and modification of Engineering Laboratory Building, including air conditioning . . . . .

730,000

Razing and demolition of Silvester Hall . . . . .

30,000<sup>3</sup>

Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology . . . . .

126,000<sup>3</sup>

Preparation of plans and detailed specifications for renovation of Marie Mount Hall . . . . .

35,000<sup>3</sup>

Construction of new campus roads . . . . .

251,000<sup>3</sup>

Extension of utilities . . . . .

476,000

Site improvements . . . . .

187,500

To supplement the appropriation "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .

62,500

To supplement the appropriation "Construction of additional laboratory space for College of Home Economics . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon

<sup>1</sup> Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972).

<sup>2</sup> Original appropriation for planning and preparation of detailed plans for renovation of Morrill Hall.

<sup>3</sup> Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time available to June 1, 1975.

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|        |      |  |                        |             |
|--------|------|--|------------------------|-------------|
|        |      | satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  | \$143,700              |             |
|        |      | Equipment (partial) for Silvester Hall . . . . .   | 86,000                 |             |
|        |      | Equipment (partial) for addition to Chemical Engineering Building . . . . .  | 196,000                |             |
|        |      | To supplement the appropriation "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . | 185,000                |             |
|        |      | Planning and preparation of detailed plans and specifications for a lecture hall facility . . . . .  | 40,000                 |             |
|        |      | Planning and preparation of detailed plans and specifications for an Industrial Education Building. . . . .  | 65,000                 |             |
|        |      | Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II. . . . .  | 180,000                | \$5,849,700 |
| G.C.L. | 1972 | Equipment for Engineering Laboratory Building . . . . .  | 122,300                |             |
|        |      | Equipment for Chemical Engineering Building . . . . .  | 45,000                 |             |
|        |      | Equipment for undergraduate Library and School of Library and Information Services. . . . .  | 1,245,000              |             |
|        |      | Equipment for Silvester Hall. . . . .  | 52,100                 |             |
|        |      | Equipment for Biochemistry Building. . . . .   | 604,900                |             |
|        |      | Construction of an Office-Classroom Building, including air conditioning . . . . .   | 5,780,000              |             |
|        |      | <i>Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building . . . . .</i>  | <i>1,517,000</i>       |             |
|        |      | To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .   | 20,000                 |             |
|        |      | Extension of utilities . . . . .   | 748,500                |             |
|        |      | Site improvements . . . . .  | 480,000                |             |
|        |      | Fire protection, McKeldin Library . . . . .  | 26,000                 | 9,123,800   |
| G.C.L. | 1973 | Equipment for the Biochemistry Building. . . . .   | 650,700                |             |
|        |      | Equipment for new Lecture Hall Addition to Mathematics Building . . . . .  | 63,600                 |             |
|        |      | Construction of an addition to the Industrial Education Building . . . . .   | 2,572,700 <sup>1</sup> |             |
|        |      | Equipment for the addition to the Industrial Building. . . . .   | 175,000 <sup>1</sup>   |             |
|        |      | Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building . . . . .  | 75,000                 |             |
|        |      | To supplement the appropriation "Planning and preparation of   |                        |             |

<sup>1</sup> Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974).

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

|                                  |          |  |
|----------------------------------|----------|--|
|                                  | \$65,000 |  |
| Extension of Utilities . . . . . | 835,200  |  |
| Site Improvements . . . . .      | 318,000  |  |

To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2 . . . . .

|         |             |
|---------|-------------|
| 130,000 | \$4,885,200 |
|---------|-------------|

C.L. 1974

Design and preparation of detailed plans and specifications for a Central Administration Building . . . . .

|         |
|---------|
| 125,000 |
|---------|

To supplement the appropriation "Construction of an Office-Classroom Building . . ." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

|   |         |
|---|---------|
|   | 272,000 |
| Equipment for Office-Classroom Building . . . . .                 | 506,000 |
| Equipment for Addition to Industrial Education Building . . . . . | 175,500 |
| Provision of a Non-Interruptable Power Supply . . . . .           | 560,000 |

Construction of Physical Education Building, Phase II

|   |                        |
|---|------------------------|
| Construction . . . . .                                | 5,862,300 <sup>1</sup> |
| Equipment . . . . .                                   | 645,700 <sup>1</sup>   |
| Site Improvements and sedimentation control . . . . . | 84,000 <sup>1</sup>    |

Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building . . . . .

|         |
|---------|
| 100,000 |
|---------|

|   |         |
|---|---------|
| Fire protection measures for McKeldin Library . . . . . | 384,000 |
|---|---------|

|  |                      |           |
|--|----------------------|-----------|
| Extension and replacement of Utilities . . . . . | 836,000 <sup>2</sup> | 9,550,500 |
|--|----------------------|-----------|

C.L. 1975

Construction of a Central Administration Building:

|                             |           |
|-----------------------------|-----------|
| Construction . . . . .      | 3,494,000 |
| Utilities . . . . .         | 117,000   |
| Site improvements . . . . . | 336,000   |

To supplement the appropriation "Construction of Physical Education Building, Phase II" as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

|           |
|-----------|
| 2,500,000 |
|-----------|

Design and preparation of detailed plans and specifications for addition to and renovation of Mathematics Building to include air conditioning, contingent upon approval of program by the Maryland Council for Higher Education and Department of State Planning and approval of preliminary plans by Department of General Services and Department of State Planning . . . . .

|         |
|---------|
| 190,000 |
|---------|

Construction of a Human Ecology Building:

|                             |                        |
|-----------------------------|------------------------|
| Construction . . . . .      | 5,409,000 <sup>3</sup> |
| Utilities . . . . .         | 121,000 <sup>3</sup>   |
| Site improvements . . . . . | 16,000 <sup>3</sup>    |

<sup>1</sup> Amended by Chapter 773, Acts of 1976.

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>3</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).



# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|        |      |   |             |              |
|--------|------|---|-------------|--------------|
|        |      | Conversion of Dining Hall No. 1:  |             |              |
|        |      | Construction .....  | \$4,556,000 |              |
|        |      | Site improvements .....   | 38,000      |              |
|        |      | Safety modifications to various facilities in accordance with University Program .....  | 400,000     |              |
|        |      | Extension and replacement of Utilities .....  | 1,130,000   |              |
|        |      | Preliminary and detailed plans and specifications for installation of a central control and monitor system on the College Park Campus .....   | 140,000     | \$18,537,000 |
| G.C.L. | 1976 | Equipment for Social Sciences Building .....  | 712,000     |              |
|        |      | Construction and equipment for addition to Energy Research Facility; contingent upon approval of preliminary plans by Department of General Services and Department of State Planning.  |             |              |
|        |      | Construction .....  | 1,670,100   |              |
|        |      | Utilities .....   | 76,000      |              |
|        |      | Site improvements .....   | 49,000      |              |
|        |      | Equipment .....   | 100,000     |              |
|        |      | Planning and preparation of preliminary plans and specifications to include a feasibility study for construction of facilities for the Maryland Fire and Rescue Institute .....   | 42,700      |              |
|        |      | For modification and widening of Regents Drive; modifications to Farm Drive; traffic controls and safety modifications to Campus Drive .....  | 296,000     |              |
|        |      | For fire alarm system modifications and replacement of panic hardware for all buildings included in the Phase II Program for Safety Modifications .....   | 100,000     |              |
|        |      | Extension of utilities to include parking lot and security lighting, steam loop across U.S. Route 1, replacement of 4KV electrical cable from East Substation to Shriver Hall, steam loop from Food Service Facility to Tawes Fine Arts Building, and miscellaneous improvements to 4KV electrical system .....   | 1,030,000   |              |
|        |      | To supplement the appropriation "Construction of an Office-Classroom Building, including air-conditioning" as shown on page 512 of the Acts of 1972, and as further amended by Chapter 289 of the Acts of 1974, providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 150,000     | 4,225,800    |
|        |      | Equipment for the Central Administration Building .....   | 251,000     |              |
|        |      | Acquisition of land .....   | 180,000     |              |
| G.C.L. | 1977 | Design and construction of a Fire and Rescue Services Building to serve the campus contingent upon approval of the site and preliminary plans by the Department of State Planning and the Department of General Services. This appropriation is contingent upon an agreement between the State and Prince George's County which exempts the State from appropriating any additional funds, either operating or capital, for this project .....  | 650,000     |              |
|        |      | Design and preparation of detailed plans and specifications for training ground facilities, a water system, and renovation of the Fire Service Building for the Maryland Fire and Rescue Institute .....  | 74,000      |              |
|        |      | Extension and replacement of utilities, to include installation of voltage regulators on feeders at Mowatt Lane substation,   |             |              |
|        |      |   |             |              |

<sup>1</sup>As amended by Chapter 671 Acts of 1977.

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

|                              |      |  |                        |              |
|------------------------------|------|--|------------------------|--------------|
|                              |      | provision of additional water mains for fire safety, and the replacement of a steam main in the Engineering complex .....  | \$320,000              | \$1,475,000  |
| G.F.                         | 1977 | Energy conservation modifications .....  |                        | 300,000      |
|                              |      | TOTAL .....  |                        | \$97,751,000 |
| <b>Baltimore City Campus</b> |      |  |                        |              |
| G.C.L.                       | 1963 | Equipment for new Law Building .....   | 200,000                |              |
|                              |      | First stage of construction of new out-patient building .....  | 500,000 <sup>1</sup>   |              |
|                              |      | Construction of master electrical substation .....   | 417,000                | 1,117,000    |
| G.C.L.                       | 1964 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Outpatient Building, including site improvements (equipment to be requested later) .....   | 5,460,000 <sup>2</sup> |              |
|                              |      | Phase II of construction of electrical distribution system for Baltimore campus. ....  | 279,500                | 5,739,500    |
| G.C.L.                       | 1965 | Planning and preparation of detailed plans and specifications for the construction of a new School of Dentistry Building, to include air conditioning .....  | 275,000                |              |
|                              |      | Renovation of old Law School Building for the School of Social Work to include partial air conditioning .....  | 210,700                |              |
|                              |      | Phase III of construction of electrical distribution system for Baltimore campus. ....   | 46,200                 |              |
|                              |      | Construction of a Shock Trauma Center, to include air conditioning .....   | 1,148,000              | 1,679,900    |
| G.C.L.                       | 1966 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building. ....  | 3,525,000              |              |
|                              |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building. ....   | 750,000                |              |
|                              |      | Modernization of University Hospital elevators. ....   | 135,000                | 4,410,000    |
| G.F.                         | 1966 | Equipment for the School of Social Work Building .....   | 20,000                 |              |
|                              |      | Equipment for Shock Trauma Center .....  | 31,000                 |              |
|                              |      | Construction of master electrical substation, Phase IV .....   | 50,000                 | 101,000      |
| G.C.L.                       | 1967 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of construction of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon . . . for the construction of a new Outpatient Building . . ."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. .... |                        | 8,700,000    |
| G.F.                         | 1967 | Equipment for new Dental Building .....  | 1,255,000 <sup>3</sup> |              |
|                              |      | Equipment for new Nursing Educational Building .....   | 181,000                |              |
|                              |      | Extension of electrical distribution system to northwest section of campus .....   | 95,000                 |              |

<sup>1</sup> Time extended on availability of funds to June 1, 1968 (Chapter 628, Acts of 1967).

<sup>2</sup> Time extended on availability of funds to June 1, 1968 (Chapter 569, Acts of 1966). Time extended to June 1, 1970 (Chapter 147, Acts of 1968).

<sup>3</sup> From the original appropriation of \$1,655,000, \$400,000 was cancelled.

# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore City Campus—(Continued)

|               |             |  |                          |             |
|---------------|-------------|--|--------------------------|-------------|
|               |             | Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall .....   | \$50,000 <sup>1</sup>    | \$1,400,000 |
| <b>G.C.L.</b> | <b>1968</b> | Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital, including air conditioning of Cafeteria complex .....   | 1,300,000                |             |
|               |             | Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage:   |                          |             |
|               |             | Construction .....   | 190,000                  |             |
|               |             | Site improvements .....  | 2,000                    |             |
|               |             | Renovation of Incinerator .....  | 55,000                   |             |
|               |             | Installation of air conditioning, University Hospital and Psychiatric Institute, first phase .....   | 214,000                  |             |
|               |             | Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall .....   | 135,000                  | 1,896,000   |
| <b>G.C.L.</b> | <b>1969</b> | Equipment for new Dental Building .....  | 420,000                  |             |
|               |             | Equipment for new Nursing Education Building .....   | 190,000                  |             |
|               |             | Equipment for Animal Farm Holding Facility .....   | 39,000 <sup>2</sup>      |             |
|               |             | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning .....   | 5,918,000 <sup>2,3</sup> |             |
|               |             | Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II .....  | 222,500                  |             |
|               |             | Acquisition and clearance of land .....  | 125,000                  |             |
|               |             | Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning .....   | 96,000                   | 7,010,500   |
| <b>G.C.L.</b> | <b>1970</b> | Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III .....   | 234,400                  |             |
|               |             | To supplement the appropriation for "Construction of an addition to Howard Hall ..." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 1,060,400                |             |
|               |             | Renovation of Dental-Pharmacy Building, including air conditioning .....   | 1,614,000                |             |
|               |             | Acquisition and clearance of land .....  | 285,000                  | 3,193,800   |
| <b>G.F.</b>   | <b>1970</b> | Equipment (partial) for North Hospital Building .....  |                          | 1,435,000   |
| <b>G.C.L.</b> | <b>1971</b> | Installation of campus lighting .....  | 50,000                   |             |
|               |             | Acquisition and clearance of land .....  | 707,200                  |             |
|               |             | To supplement the appropriation "Renovation of Dental-Pharmacy Building ..." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....          | 460,000                  |             |
|               |             | Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting, and a proposed elevated walkway .....  | 40,000                   |             |

<sup>1</sup> Include in a lump sum appropriation to the Board of Public Works.

<sup>2</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

<sup>3</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).



# **UNIVERSITY OF MARYLAND—(Continued)**

## **Baltimore City Campus—(Continued)**

|        |      |  |                         |             |
|--------|------|--|-------------------------|-------------|
|        |      | Planning and preparation of preliminary plans and specifications for renovation of University Hospital .....   | \$35,000                |             |
|        |      | Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building .....   | 60,000                  | \$1,352,200 |
| G.C.L. | 1972 | Equipment for North Hospital Building .....  | 2,074,700               |             |
|        |      | Equipment for Dental-Pharmacy Building .....   | 399,800                 |             |
|        |      | Exterior Campus Lighting .....   | 112,000                 |             |
|        |      | Construction of a Fire Stairway, University Hospital .....   | 292,000                 |             |
|        |      | Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I .....   | 160,000                 |             |
|        |      | Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning .....  | 500,000                 |             |
|        |      | Addition to Master Switching Station, Phase I .....  | 220,000                 |             |
|        |      | Razing of the Outpatient Department Building .....   | 110,000                 |             |
|        |      | To supplement the appropriation "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of existing facilities to increase the student body of the University of Maryland School of Medicine, especially in the training of general practitioners" . . | 10,367,300 <sup>1</sup> |             |
|        |      | Capital equipment for the addition to Howard Hall .....  | 1,741,700 <sup>1</sup>  |             |
|        |      | Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland .....  | 860,000                 | 16,837,500  |
| G.C.L. | 1973 | Renovation of University Hospital, Phase I .....   | 3,493,000 <sup>2</sup>  |             |
|        |      | Design and preparation of detailed plans and specifications for Phase II .....   | 95,000                  |             |
|        |      | Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level .....   | 19,835,400 <sup>3</sup> |             |
|        |      | Equipment for School of Medicine Training Facility .....   | 720,000 <sup>4</sup>    |             |
|        |      | Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning .....   | 1,000,000 <sup>2</sup>  |             |
|        |      | Elevator replacement and modernization .....   | 290,000                 | 25,433,400  |

<sup>1</sup>As amended by Chapter 466, Acts of 1973, Chapter 406, Acts of 1974 and Chapter 773, Acts of 1976.

<sup>2</sup>Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>3</sup>Amended in the 1974 Legislative Session (Chapter 406, Section 12, Acts of 1974) for the amount shown.

<sup>4</sup>As amended by Chapter 773, Acts of 1976.

# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore City Campus—(Continued)

|        |      |   |                       |              |
|--------|------|---|-----------------------|--------------|
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III .....  | \$90,000 <sup>1</sup> |              |
|        |      | Design and preparation of preliminary plans and specifications for a School of Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning.....   | 92,000 <sup>1</sup>   |              |
|        |      | Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning .....  | 285,000               |              |
|        |      | Addition to Master Switching Station.....   | 242,000               | \$ 619,000   |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for School of Social Work and Community Planning, contingent upon approval of preliminary plans and specifications by Department of General Services and Department of State Planning .....   | 170,000 <sup>2</sup>  |              |
|        |      | Modernization of existing fire alarm system and installation of new fire alarm measures .....   | 62,500                |              |
|        |      | Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center .....  | 90,000 <sup>2</sup>   | 322,500      |
|        |      |   |                       |              |
| G.C.L. | 1976 | Design and preparation of detailed plans and specifications for addition to School of Law to be located on the South West Corner of Fayette and Paca Street, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled ..... |                       | 250,000      |
| G.C.L. | 1977 | Equipment, Phase II, for the Medical School Teaching Facility .....   | 676,000               |              |
|        |      | Construction of the School of Pharmacy Building:  |                       |              |
|        |      | Construction .....  | 9,160,000             |              |
|        |      | Utilities .....   | 120,000               |              |
|        |      | Site improvements .....   | 100,000               | 10,056,000   |
| G.F.   | 1977 | Installation of 250 KW emergency generator, School of Dentistry .....   | 59,700                |              |
|        |      | Modernization of Elevator #2 in Howard Hall and the elevator in the Medical Technology Building .....   | 215,000               |              |
|        |      | Replacement of roofs on Howard Hall .....   | 204,400               |              |
|        |      | Planning and preparation of preliminary plans and specifications for an interconnection between the helistop and University of Maryland Hospital .....  | 25,000                | 504,100      |
|        |      |   |                       |              |
|        |      | TOTAL .....   |                       | \$92,057,400 |
|        |      | <b>Baltimore County Campus</b>  |                       |              |
| G.C.L. | 1963 | Preliminary planning for campus development .....   |                       | 100,000      |
| G.C.L. | 1964 | Acquisition of land and improvements on southwest side of Walker Avenue (approximately 13 acres).....   | 100,000               |              |

<sup>1</sup>Time extended on availability of funds to June 1, 1976 (Chapter 774, Acts of 1976).

<sup>2</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore County Campus—(Continued)

Construction of multipurpose and academic buildings and Lecture Hall (including grading—\$40,000 and utilities—\$39,000) as first step of development of campus facilities; said work may begin upon satisfactory assurances to the Board of Public Works that the three buildings comprising said project will be contracted for at the same time and that they can be completed within the funds appropriated . . . . .

\$2,161,000 \$2,261,000

G.C.L. 1965 Equipment for first two academic buildings . . . . . 264,700  
Construction of Library (equipment to be requested later) . . . 1,804,000  
Grading and construction of road and parking area (500 cars) . . 246,000  
Installation of utilities and utility tunnels . . . . . 305,000  
Construction of walks, and landscaping . . . . . 180,000  
Conversion of approximately 15,000 square feet of temporary library space in new Science Building to science laboratories . . . 180,000

To supplement the appropriation for the acquisition of land and improvements shown on page 409 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

35,000 3,014,700

G.F. 1965 Planning third phase of development of the Baltimore County Campus, including development of preliminary plans for an Academic Building and extension of utilities, roads, walks and landscaping . . . . .

15,000

G.C.L. 1966 Equipment for Library Building . . . . . 186,700  
Conversion of temporary library space to laboratories . . . . . 114,000  
Equipment for areas converted to laboratories . . . . . 126,500  
Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building . . . . . 2,175,000  
Construction of Lecture Hall . . . . . 360,000  
Grading and construction of roads, walks and landscaping . . . 485,000  
Extension of utilities . . . . . 250,000  
Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session . . . . . 110,000  
Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building . . . . . 1,250,000

5,057,200

G.F. 1966 Advance planning for fourth phase of campus construction . . .

35,000

G.C.L. 1967 Contingent upon federal funds being made available to the University of Maryland for construction of an Academic Building, including air conditioning . . . . . 1,526,500<sup>1</sup>  
Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project . . . . . 1,535,000  
Grading, landscaping, walks, retaining walls for central campus area . . . . . 295,000  
Construction of campus access roads and parking . . . . . 855,000

4,211,500

G.F. 1967 Equipment for Chemistry-Physics Classroom Building . . . . . 542,000  
Equipment for new Lecture Hall . . . . . 47,500  
Equipment for Faculty Office-Classroom Building . . . . . 116,000  
Construction of a greenhouse including two laboratories . . . . 10,000<sup>2</sup>  
Installation of exterior lighting . . . . . 170,000

<sup>1</sup> Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969).

<sup>2</sup> From the original appropriation of \$125,000, \$115,000 was cancelled.



**UNIVERSITY OF MARYLAND—(Continued)**

**Baltimore County Campus—(Continued)**

|        |      |  |                      |           |
|--------|------|--|----------------------|-----------|
|        |      | Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings .....   | \$35,000             |           |
|        |      | Planning and preparation of detailed plans and specifications for construction of men's gymnasium .....  | 60,000               | \$980,500 |
| G.C.L. | 1968 | Equipment for Academic Building No. 2 .....  | 150,000              |           |
|        |      | Equipment for areas in Academic Building No. 1 converted to laboratories .....   | 134,300              |           |
|        |      | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning .....  | 3,400,000            |           |
|        |      | Construction of campus access roads, pedestrian crossings and parking; installation of exterior lighting; construction of walks, grading and landscaping in new building areas .....   | 727,700              |           |
|        |      | Completion of Campus Master Plan. ....   | 37,000               |           |
|        |      | Planning and preparation of preliminary plans and specifications for sixth phase of campus construction .....  | 51,000               |           |
|        |      | Acquisition of land (19 acres) .....   | 175,300              | 4,675,300 |
|        |      |  |                      |           |
| G.C.L. | 1969 | Construction of a greenhouse, including two laboratories .....   | 129,000              |           |
|        |      | Construction of a Men's Physical Education Building .....  | 1,425,000            |           |
|        |      | Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air conditioning. ....   | 65,000               |           |
|        |      | Extension of Campus Lighting .....   | 76,900               |           |
|        |      | Site improvements .....  | 134,500              |           |
|        |      | Construction of roads and parking areas .....  | 533,600              |           |
|        |      | Extension of utilities .....   | 114,100              |           |
|        |      | Planning and preparation of preliminary plans and specifications for seventh phase of campus construction .....  | 51,000               |           |
|        |      | To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 747,500              | 3,276,600 |
|        |      |  |                      |           |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of Academic Building No. 3 . . ." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....   | 700,000              |           |
|        |      | Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation .....   | 2,385,000            |           |
|        |      | Construction of swimming pool addition to the Physical Education Building .....  | 380,000 <sup>1</sup> |           |
|        |      | Extension of utilities .....   | 273,900              | 3,738,900 |
|        |      |  |                      |           |

<sup>1</sup> Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

**UNIVERSITY OF MARYLAND—(Continued)**

**Baltimore County Campus—(Continued)**

|  |           |   |           |   |         |  |
|--|-----------|---|-----------|---|---------|--|
| G.F.   | 1970      | Equipment for Chemistry Physics Building .....  | \$166,000 |   |         |  |
|  |           | Equipment for Men's Physical Education Building.....  | 62,600    |   |         |  |
|  |           | Planning and preparation of detailed plans and specifications<br>for addition to Academic Building No. 2 .....  | 60,500    |   |         |  |
|  |           | Site improvements .....   | 47,600    | \$ 336,700                                  |         |  |
| G.C.L.   | 1971      | To supplement the appropriation "Equipment for Academic<br>Building No. 2" as shown on page 647 of the Acts of 1968; Section<br>10 of Chapter 435 of the Acts of 1968 having been waived by<br>Chapter 512 of the Acts of 1970 to provide that the time within<br>which the capital improvements set forth in Section 10 of said<br>Chapter 435 must be placed under contract be extended for an<br>additional period of two years from June 1, 1968; Section 8 of<br>Chapter 435 of the Acts of 1968 being hereby modified to the<br>extent that said work may begin upon satisfactory assurances to<br>the Board of Public Works that said project can be completed<br>with the aggregate of the funds herein and heretofore<br>appropriated for that purpose ..... |           |   | 50,000  |  |
|  |           | Construction of a Warehouse:  |           |   |         |  |
|  |           | Construction .....  | 620,000   |   |         |  |
|  |           | Equipment .....   | 8,000     |   |         |  |
|  |           | Site improvements .....   | 100,300   |   |         |  |
|  |           | Construction of roads and parking area .....  | 225,000   |   |         |  |
|  |           | Extension of utilities .....  | 350,000   |   |         |  |
|  |           | To supplement the appropriation "Construction of roads and<br>parking areas" as shown on page 1019 of the Acts of 1969; Section<br>8 of Chapter 409 of the Acts of 1969 being hereby modified to the<br>extent that said work may begin upon satisfactory assurances to<br>the Board of Public Works that the said project can be completed<br>with the aggregate of the funds herein and heretofore<br>appropriated for that purpose .....   |           |   | 365,000 |  |
|  |           | Equipment for Academic Building No. 3 .....   | 445,800   |   |         |  |
|  |           | Planning and preparation of detailed plans and specifications<br>for Academic Building No. 4 .....  | 100,000   |   |         |  |
|  |           | Planning and preparation of detailed plans and specifications<br>for an Auditorium. ....  | 70,000    | 2,234,100                                   |         |  |
|  |           | G.C.L.  | 1972      | Equipment for Academic Building No. 3 ..... | 134,100 |  |
| Equipment for Library, Phase II .....  | 291,300   |   |           |   |         |  |
| Construction of additions to Academic Building No. 2 .....   | 3,853,000 |   |           |   |         |  |
| Site improvements .....  | 105,000   |   |           |   |         |  |
| Engineering drawings for Loop Road .....   | 55,000    |   |           |   |         |  |
| Extension of utilities .....   | 150,000   |   |           |   |         |  |
| To supplement the appropriation "extension of utilities" as<br>shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of<br>the Acts of 1971 being hereby modified to the extent that said<br>work may begin upon satisfactory assurances to The Board of<br>Public Works that said project can be completed with the<br>aggregate of the funds herein and heretofore appropriated for<br>that purpose .....  |           |   |           | 240,000                                     |         |  |
| To supplement the appropriation "planning and preparation of<br>detailed plans and specifications for academic building No. 4" as<br>shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of<br>the Acts of 1971 being hereby modified to the extent that said<br>work may begin upon satisfactory assurance to the Board of<br>Public Works that said project can be completed with the<br>aggregate of the funds herein and heretofore appropriated for<br>that purpose ..... |           |   |           | 90,000                                      |         |  |
| Construction of flood control impoundments .....   |           |   | 350,000   | 5,268,400                                   |         |  |

# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore County Campus—(Continued)

|        |      |   |                      |             |
|--------|------|---|----------------------|-------------|
| G.C.L. | 1973 | Conversion and equipment for Academic Building No. 1:   |                      |             |
|        |      | Conversion .....  | \$ 200,000           |             |
|        |      | Equipment .....   | 207,800              |             |
|        |      | Equipment for additions to Academic Building No. 2 .....  | 309,200              |             |
|        |      | Equipment for Chemistry-Physics Building .....  | 175,000              |             |
|        |      | Site Improvements .....   | 42,000               |             |
|        |      | Roads and Parking .....   | 735,000              |             |
|        |      | Extension of Utilities .....  | 90,000               |             |
|        |      | To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. .... | 60,000               | \$1,819,000 |
| G.C.L. | 1974 | Construction of Academic Building IV .....  | 7,760,000            |             |
|        |      | To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....  | 733,000              |             |
|        |      | Installation of an elevator in the Chemistry-Physics Building. .  | 50,000               |             |
|        |      | Site improvements .....   | 50,000               |             |
|        |      | Roads and parking .....   | 260,000 <sup>1</sup> |             |
|        |      | Extension of utilities .....  | 170,000              |             |
|        |      | To supplement the appropriation "Equipment for Chemistry-Physics Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....   | 55,000               |             |
|        |      | To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans. ....  | 1,000                | 9,079,000   |
| G.C.L. | 1975 | Laboratory conversions, Chemistry - Physics Building:   |                      |             |
|        |      | Construction .....  | 126,000 <sup>2</sup> |             |
|        |      | Equipment .....   | 135,000 <sup>2</sup> |             |
|        |      | Supplement the appropriation "Installation of an elevator in the Chemistry - Physics Building" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose .....  | 50,000               | 311,000     |
|        |      |   |                      |             |

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).



**UNIVERSITY OF MARYLAND—(Continued)**

**Baltimore County Campus—(Continued)**

|        |      |  |          |                     |
|--------|------|--|----------|---------------------|
| G.C.L. | 1976 | Planning and preparation of preliminary plans and specifications for addition to Academic Building I .....   | \$65,000 |                     |
|        |      | Planning and engineering to tie-in all remote building fire alarm systems to a Central Control .....   | 16,500   |                     |
|        |      | To supplement the appropriation "Construction of Academic Building IV" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 425,000  | \$506,500           |
| G.C.L. | 1977 | Equipment for Academic Building IV .....   | 315,900  |                     |
|        |      | Installation of a central fire alarm system and an emergency power supply .....  | 337,000  | 652,900             |
| G.F.   | 1977 | Design and preparation of detailed plans and specifications for an addition to Academic Building I .....   | 85,000   |                     |
|        |      | Provision of final paving surface on main campus roads, construction of an access road on 183 level, and construction of an access road to the stadium area .....  | 250,000  |                     |
|        |      | Modification of Physical Education Building to provide faculty office space .....  | 25,000   | 360,000             |
|        |      | <b>TOTAL</b> .....   |          | <b>\$47,933,300</b> |

**Eastern Shore Campus**

|        |      |  |         |         |
|--------|------|--|---------|---------|
| G.C.L. | 1963 | Equipment for Physical Education and Student Activities Building .....   | 26,000  |         |
|        |      | Construction of building to house the Department of Home Economics:  |         |         |
|        |      | Construction .....   | 77,300  |         |
|        |      | Equipment .....  | 2,600   | 105,900 |
| G.C.L. | 1964 | Construction of a men's dormitory (100 beds) and infirmary facilities, including site improvements (equipment to be requested later) .....   |         | 400,000 |
| G.F.   | 1964 | Planning and preparation of preliminary plans and specifications for new Library .....   |         | 5,000   |
| G.C.L. | 1965 | Conversion of second boiler from coal to oil .....   | 45,000  |         |
|        |      | Construction of new Library Building, to include air conditioning .....  | 600,000 |         |
|        |      | Equipment for men's dormitory (130 beds) and Infirmary .....   | 32,000  |         |
|        |      | Extension of utilities to new area to serve new men's dormitory and future facilities .....  | 35,000  | 712,000 |
| G.C.L. | 1966 | Equipment for new Library Building .....   | 52,700  |         |
|        |      | Construction of Home Economics Practice Cottage .....  | 55,000  | 107,700 |
| G.F.   | 1966 | Construction of connecting wing between two men's dormitories .....  | 33,800  |         |
|        |      | Equipment for Home Economics Practice Cottage .....  | 700     | 34,500  |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of new Library . . ."; as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |         | 33,000  |

# UNIVERSITY OF MARYLAND—(Continued)

## Eastern Shore Campus—(Continued)

|        |      |   |                      |           |
|--------|------|---|----------------------|-----------|
| G.F.   | 1967 | Construction of Storage Building . . . . .  | \$56,000             |           |
|        |      | Installation of street lighting, roads, walks, and parking areas. . . . .   | 35,000               |           |
|        |      | Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats). . . . .  | 10,000 <sup>1</sup>  |           |
|        |      | Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building . . . . .  | 48,000 <sup>1</sup>  |           |
|        |      | Planning and preparation of detailed plans and specifications for construction of a swimming pool . . . . .   | 20,000 <sup>1</sup>  | \$169,000 |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning. . . . .  | 600,000              |           |
|        |      | Construction of walks, parking areas, exterior lighting and landscaping. . . . .  | 37,500               |           |
|        |      | Replacement of bleacher seating. . . . .  | 55,000               | 692,500   |
|        |      |   |                      |           |
| G.C.L. | 1969 | Reconstruction of campus road . . . . .   | 85,000               |           |
|        |      | Equipment for Sciences Building. . . . .  | 33,100               |           |
|        |      | Swimming pool:  |                      |           |
|        |      | Construction . . . . .  | 325,000              |           |
|        |      | Equipment . . . . .   | 4,800 <sup>2</sup>   |           |
|        |      | Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning . . . . .  | 35,000               |           |
|        |      | Renovation of Student Lounge . . . . .  | 45,000               |           |
|        |      | Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore . . . . .  | 170,000 <sup>3</sup> | 693,100   |
| G.C.L. | 1970 | Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation. . . . . | 1,514,000            |           |
|        |      | Construction of an addition to Dining Hall . . . . .  | 200,000              |           |
|        |      | Installation of boiler in Central Heating Plant . . . . .   | 134,000              | 1,848,000 |
|        |      |   |                      |           |
| G.F.   | 1970 | Construction of athletic facilities to include an all-weather track, standards and lighting. . . . .  | 70,000               |           |
|        |      | Site improvements . . . . .   | 18,000               |           |
|        |      | Planning study of electrical distribution needs for future loads . . . . .  | 5,000                | 93,000    |
| G.C.L. | 1971 | Installation of air conditioning and equipment for Dining Hall:   |                      |           |
|        |      | Construction . . . . .  | 100,000              |           |
|        |      | Equipment . . . . .   | 19,200               |           |
|        |      | Extension of utilities to new buildings, Phase I . . . . .  | 150,000              |           |
|        |      | To supplement the appropriation "Construction of Swimming Pool . . ." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose. . . . .                   | 133,700              |           |
|        |      | To supplement the appropriation "Construction of a Natural Science Building . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been  |                      |           |
|        |      |   |                      |           |
|        |      |   |                      |           |

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

<sup>2</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

<sup>3</sup> This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971).

## Eastern Shore Campus—(Continued)

waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$114,700

Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls . . . . .

211,300

Construction of lower level, Library Building . . . . .

50,000

Planning and preparation of preliminary plans and specifications for a Computer Science, Math, and Education Building . . . . .

8,000

Planning and preparation of detailed plans and specifications for renovation of Wilson Hall . . . . .

8,000

Site improvements . . . . .

81,000

Renovation of the third floor of the Administration Building to include air conditioning for the entire facility:

Construction . . . . .

90,000<sup>1,2</sup>

Equipment . . . . .

9,900<sup>1,2</sup>

\$975,800

G.C.L. 1972

Equipment for Auditorium Building . . . . .

123,000

Renovation of Wilson Hall, including air conditioning:

Construction . . . . .

245,000

Equipment . . . . .

11,000

Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building . . . . .

25,000<sup>2</sup>

Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch . . . . .

35,000

Extension of utilities . . . . .

230,000

Site improvements . . . . .

161,000

To supplement the appropriation "installation of boiler in central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

56,500

Design and preparation of detailed plans and specifications for construction of a center for student development . . . . .

65,000

951,500

G.C.L. 1973

Design and preparation of detailed plans and specifications for the renovation of Trigg Hall . . . . .

35,000<sup>2</sup>

Construction of eight tennis courts . . . . .

90,000

Extension of utilities . . . . .

122,000

To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

235,000

482,000

G.C.L. 1974

Construction of a Center for Student Development . . . . .

2,082,000

Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning . . . . .

125,000

Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college . . . . .

205,000<sup>3</sup>

2,412,000

<sup>1</sup>Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

<sup>2</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>3</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



**UNIVERSITY OF MARYLAND—(Continued)**

**Eastern Shore Campus—(Continued)**

|        |      |  |                      |              |
|--------|------|--|----------------------|--------------|
| G.C.L. | 1975 | Equipment for Center for Student Development .....   | \$98,300             |              |
|        |      | Equipment for lower level of Library .....   | 81,600               |              |
|        |      | To supplement the appropriation "Renovation of the third floor of the Administration Building..." as shown on page 929 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:  |                      |              |
|        |      | Construction .....   | 645,000 <sup>1</sup> |              |
|        |      | Utilities .....  | 21,000 <sup>1</sup>  |              |
|        |      | Site improvements .....  | 22,000 <sup>1</sup>  |              |
|        |      | Equipment .....  | 10,100 <sup>1</sup>  |              |
|        |      | To supplement the appropriation "Design and preparation of detailed plans and specifications for the renovation of Trigg Hall" as shown on page 308 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  |                      |              |
|        |      |  | 40,000 <sup>1</sup>  |              |
|        |      | To supplement the appropriation "Design and preparation of detailed plans and specifications for a Computer Sciences, Math, Business Education Building" as shown on page 516 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon approval of the program by the Maryland Council for Higher Education and Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning.. |                      |              |
|        |      |  | 62,000 <sup>1</sup>  |              |
|        |      | Extension and replacement of utilities .....   | 230,100 <sup>1</sup> |              |
|        |      | State share for relocation of Backbone Road .....  | 300,000 <sup>1</sup> | \$ 1,510,100 |
| G.C.L. | 1977 | Renovation of Trigg Hall:  |                      |              |
|        |      | Construction .....   | 850,000              |              |
|        |      | Utilities .....  | 25,000               |              |
|        |      | Site improvements .....  | 40,000               |              |
|        |      | Acquisition of Eldon A. Marksman Farm (245 acres) .....  | 265,000              | 1,180,000    |
|        |      | TOTAL .....  |                      | \$12,405,100 |
|        |      | <b>Center for Environmental and Estuarine Studies</b>  |                      |              |
| G.C.L. | 1971 | Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education .....  |                      | 100,000      |
| G.C.L. | 1972 | Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point .....  |                      | 120,000      |
| G.C.L. | 1973 | Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point .....  |                      | 75,000       |

<sup>1</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

**UNIVERSITY OF MARYLAND—(Continued)**  
**Center For Environmental and Estuarine Studies—(Continued)**

|        |      |   |                      |            |
|--------|------|---|----------------------|------------|
| G.C.L. | 1974 | Installation of septic systems. . . . .   | \$ 27,300            |            |
|        |      | Installation of a 450-foot deepwell and submersible pump. . . . .   | 20,000               |            |
|        |      | Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services. . . . .  | 165,000              |            |
|        |      | To supplement the appropriation "Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .   | 65,000               | \$ 277,300 |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for a Stock and Utilities Building, Solomons . . . . .  | 27,000               |            |
|        |      | Construction funds and equipment for Shellfish Research Hatchery, Horn's Point:   |                      |            |
|        |      | Construction . . . . .  | 10,000 <sup>1</sup>  |            |
|        |      | Equipment . . . . .   | 110,800 <sup>1</sup> |            |
|        |      | Supplement and appropriation "Necessary improvements to the Boat Basin, emergency seawall repairs . . ." as shown on page 512 of Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | 80,000               |            |
|        |      | Installation of deep well and submersible pump, Chesapeake Biological Laboratory (Calvert County) . . . . .   | 15,000               |            |
|        |      | Design and preparation of detailed plans and specifications, general Laboratory-Classroom Building, including wet and dry laboratories, offices, classrooms, and service areas. This appropriation is contingent upon approval of the Center's academic program by the University of Maryland Board of Regents and the Maryland Council for Higher Education, and upon approval of the Center's site plan by the Department of State Planning, the Department of General Services, the University of Maryland Board of Regents, and the Maryland Council for Higher Education . . . . . | 105,000              | 347,800    |
|        |      | Construction of a General Laboratory Classroom Building contingent upon approval of site location and preliminary plans by the Department of State Planning   |                      |            |
|        |      | Construction . . . . .  | 2,147,400            |            |
|        |      | Utilities . . . . .   | 156,400              |            |
| G.C.L. | 1976 | Site Improvements . . . . .   | 96,400               |            |
|        |      | To supplement the appropriation "Acquisition of land on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973, and as further amended by Chapter 389 of the Acts of 1974; Section 8 of Chapter 195 of the Acts of 1973 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .                                  | 65,000               |            |
|        |      | Construction of a Stock and Utilities Building, Chesapeake Biological Laboratory  |                      |            |
|        |      |   |                      |            |
|        |      |   |                      |            |

<sup>1</sup>Time extended on availability of loans to June 1, 1979 (Chapter 707, Acts of 1977).

**UNIVERSITY OF MARYLAND—(Continued)**  
**Center For Environmental and Estuarine Studies—(Continued)**

|                                    |      |   |                    |                    |
|------------------------------------|------|---|--------------------|--------------------|
|                                    |      | Construction .....  | \$516,000          |                    |
|                                    |      | Utilities .....   | 206,000            |                    |
|                                    |      | Site Improvements .....   | 23,000             |                    |
|                                    |      | Equipment .....   | 7,500              | \$3,217,700        |
| G.F.                               | 1977 | Equipment for Marsh Ecology Laboratory .....  | 68,700             |                    |
|                                    |      | Equipment for Shellfish Research Hatchery .....   | 85,000             |                    |
|                                    |      | Equipment for Main House .....  | 16,200             | 169,900            |
|                                    |      | <b>TOTAL .....</b>  |                    | <b>\$4,307,400</b> |
| <b>Natural Resources Institute</b> |      |   |                    |                    |
| G.F.                               | 1967 | Construction of new pier (750 ft. length) .....   | 3,500 <sup>1</sup> |                    |
|                                    |      | <i>Razing of existing pier .....</i>  | <i>4,200</i>       |                    |
|                                    |      | Acquisition of land, including improvements .....   | 35,000             | 38,500             |
| G.C.L.                             | 1968 | Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning .....  |                    | 7,500              |
| G.C.L.                             | 1969 | Construction of new pier (750 ft. length) .....   | 58,400             |                    |
|                                    |      | Razing of existing pier .....   | 5,600              |                    |
|                                    |      | Construction of a Controlled Environmental Laboratory, including air conditioning .....   | 575,000            |                    |
|                                    |      | Acquisition of land and improvements .....  | 39,000             | 678,000            |
| G.F.                               | 1970 | Detailed plans for Stock and Utilities Building .....   |                    | 15,000             |
| G.C.L.                             | 1971 | To supplement the appropriation "Construction of a Controlled Environmental Laboratory ..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 217,500            |                    |
|                                    |      | Acquisition of land .....   | 50,000             |                    |
|                                    |      | Equipment for Controlled Environment Laboratory .....   | 19,100             | 286,600            |
| G.C.L.                             | 1973 | Purchase and installation of built-in equipment and utility systems for the Controlled Environment Laboratory .....   |                    | 510,000            |
|                                    |      | <b>TOTAL .....</b>  |                    | <b>\$1,535,600</b> |
| <b>Other Localities</b>            |      |   |                    |                    |
| G.C.L.                             | 1965 | Shore erosion control, Tilghman Island .....  |                    | 50,000             |
| <b>Central Eastern Shore</b>       |      |   |                    |                    |
| G.C.L.                             | 1964 | <i>Preliminary planning for campus development .....</i>  |                    | <i>50,000</i>      |
| <b>Central Western Maryland</b>    |      |   |                    |                    |
| G.C.L.                             | 1964 | <i>Preliminary planning for campus development .....</i>  |                    | <i>50,000</i>      |
| <b>Southern Maryland</b>           |      |   |                    |                    |
| G.C.L.                             | 1964 | <i>Preliminary planning for campus development .....</i>  |                    | <i>50,000</i>      |
| <b>MORGAN STATE UNIVERSITY</b>     |      |   |                    |                    |
| G.C.L.                             | 1963 | Remodeling Banneker Hall for occupancy by women:  |                    |                    |
|                                    |      | Construction .....  | 32,800             |                    |
|                                    |      | Equipment .....   | 2,800              |                    |

<sup>1</sup> From the original appropriation of \$47,500, \$44,000 was cancelled.



# MORGAN STATE UNIVERSITY—(Continued)

|        |      |   |                        |            |
|--------|------|---|------------------------|------------|
|        |      | Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory .....  | \$ 3,000               |            |
|        |      | Extension of campus electrical distribution system .....  | 45,000                 |            |
|        |      | Campus development .....  | 123,300                |            |
|        |      | Construction of pedestrian crossing over Cold Spring Lane ...   | 65,000                 | \$ 271,900 |
| G.C.L. | 1964 | Final phase of development of existing campus to include replacement of sidewalks, curbs and steps, resurfacing of tennis courts, landscaping State-owned banks of Herring Run and construction of new sidewalks .....  | 46,000                 |            |
|        |      | Renovation of Baldwin Hall .....  | 40,000                 | 86,000     |
| G.F.   | 1964 | Planning and preparation of preliminary plans and specifications for a Commerce-Classroom Building .....  | 5,000                  |            |
|        |      | Preparation of detailed plans and specifications for an addition to Memorial Refectory .....  | 19,500                 | 24,500     |
| G.C.L. | 1965 | Remodeling Memorial Refectory .....   | 385,000                |            |
|        |      | To supplement the appropriation for renovation of Baldwin Hall shown on page 406 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose: |                        |            |
|        |      | Construction .....  | 154,000                |            |
|        |      | Construction of a wing to Military Science Building to provide rifle range .....  | 150,000 <sup>1</sup>   | 689,000    |
| G.F.   | 1965 | Equipment for renovated Baldwin Hall .....  | 7,000                  |            |
|        |      | Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities .....  | 10,000                 |            |
|        |      | Planning and preparation of preliminary plans and specifications for addition to Student Activities Building .....  | 5,000                  |            |
|        |      | Completion of campus development .....  | 10,000                 |            |
|        |      | Installation of new switchgear and transformers .....   | 25,000                 | 57,000     |
| G.C.L. | 1966 | Construction of expanded Gymnasium facilities:  |                        |            |
|        |      | Construction .....  | 1,133,000 <sup>2</sup> |            |
|        |      | Site improvements .....   | 5,000 <sup>3</sup>     |            |
|        |      | Construction of Storage Building .....  | 52,000 <sup>3</sup>    | 1,190,000  |
| G.F.   | 1966 | Planning and preparation of preliminary plans and specifications for a new Library .....  | 20,000                 |            |
|        |      | Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building .....  | 5,000                  | 25,000     |
| G.C.L. | 1967 | Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning .....  | 450,000 <sup>4</sup>   |            |
|        |      | Equipment for the additions .....   | 52,500                 |            |
|        |      | Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building .....   | 876,000 <sup>5</sup>   | 1,378,500  |

<sup>1</sup> Time extended on availability of funds to June 1, 1971 (Chapter 526, Acts of 1969).

<sup>2</sup> Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

<sup>3</sup> Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

<sup>4</sup> Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

<sup>5</sup> Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).

**MORGAN STATE UNIVERSITY—(Continued)**

|        |      |  |                      |           |
|--------|------|--|----------------------|-----------|
| G.F.   | 1967 | Expansion of electrical distribution system .....  | \$8,000 <sup>1</sup> | \$8,000   |
|        |      | Final stage of campus development. ....  | 60,000               |           |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning:  |                      |           |
|        |      | Construction .....   | 2,056,000            |           |
|        |      | Site improvements .....  | 124,000              |           |
|        |      | Equipment for Commerce Building .....  | 66,400               |           |
|        |      | Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning .  | 20,000               |           |
|        |      | Planning and preparation of preliminary plans and specifications for a Plaza between the Fine Arts Center and a new Library .....  | 5,000                |           |
|        |      | Acquisition of contiguous Baltimore City property .....  | 86,500               | 2,357,900 |
|        |      |  |                      |           |
|        |      |  |                      |           |
|        |      |  |                      |           |
| G.C.L. | 1969 | Expansion of electrical system .....   | 82,000               |           |
|        |      | Final stage of campus development. ....  | 60,000               |           |
|        |      | To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 1,000,000            |           |
|        |      | To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 1,333,500            |           |
|        |      | To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 397,000              |           |
|        |      | Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning .....  | 92,000               |           |
|        |      | Modernization of campus lighting .....   | 50,000               |           |
|        |      | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 200,000              | 3,214,500 |
|        |      |  |                      |           |
|        |      |  |                      |           |

<sup>1</sup> From the original appropriation of \$90,000, \$82,000 was cancelled.

**MORGAN STATE UNIVERSITY—(Continued)**

|               |             |   |                     |                    |
|---------------|-------------|---|---------------------|--------------------|
| <b>G.C.L.</b> | <b>1970</b> | Construction of an Education Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available prior to award of the contract they shall be used to reduce this appropriation:  |                     |                    |
|               |             | Construction . . . . .  | \$ 2,938,000        |                    |
|               |             | Site improvements . . . . .   | 25,000              |                    |
|               |             | To supplement the appropriation for "Construction of a new Library Building . . ." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .  | 500,000             | <b>\$3,463,000</b> |
| <b>G.F.</b>   | <b>1970</b> | Planning and preparation of detailed plans and specifications for athletic field development . . . . .  | 10,000              |                    |
|               |             | Extension of utilities . . . . .  | 17,500              |                    |
|               |             | Feasibility study and development program for parking. . . . .  | 10,000              |                    |
|               |             | Planning and preparation of preliminary plans and specifications for remodeling Soper Library . . . . .   | 20,000              |                    |
|               |             | Planning study for utilization of land north of Chinquapin Run. . . . .   | 30,000              |                    |
|               |             | Construction of Argonne Drive entrance road . . . . .   | 40,000 <sup>1</sup> | <b>127,500</b>     |
| <b>G.C.L.</b> | <b>1971</b> | To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter, 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 400,000             |                    |
|               |             | To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  | 300,000             |                    |

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).



**MORGAN STATE UNIVERSITY—(Continued)**

|               |             |  |                        |                  |
|---------------|-------------|--|------------------------|------------------|
|               |             | Construction of a parking lot on South Campus (approximately 400 cars) .....   | \$85,000               |                  |
|               |             | Planning and preparation of preliminary plans and specifications for expanded Home Economic Facilities .....   | 20,000                 |                  |
|               |             | Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library ....  | 10,000                 |                  |
|               |             | Extension of utilities .....   | 45,000                 | <b>\$860,000</b> |
| <b>G.C.L.</b> | <b>1972</b> | Equipment for expanded Gymnasium facility .....  | 360,600                |                  |
|               |             | Equipment for new Library .....  | 539,000                |                  |
|               |             | Site improvements and utilities .....  | 200,000                |                  |
|               |             | Construction of a Library Fine Arts Plaza .....  | 200,000 <sup>1</sup>   |                  |
|               |             | Construction of Athletic Fields and completion of roadway on south campus:   |                        |                  |
|               |             | Construction .....   | 236,800 <sup>1</sup>   |                  |
|               |             | Site Improvements .....  | 8,600 <sup>1</sup>     |                  |
|               |             | To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....   | 328,000                |                  |
|               |             | Stabilization of Herring Run Embankment. ....  | 70,000                 | <b>1,943,000</b> |
| <b>G.C.L.</b> | <b>1973</b> | Equipment for Education Building .....   | 294,000                |                  |
|               |             | Design and preparation of detailed plans and specifications for renovation of Soper Library .....  | 90,000                 |                  |
|               |             | Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I .....  | 55,000                 |                  |
|               |             | Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas .....  | 80,000                 |                  |
|               |             | Development of North Campus (750 car parking lot) .....  | 558,000                |                  |
|               |             | Installation of street lighting for South Campus. ....   | 50,000 <sup>3</sup>    | <b>1,127,000</b> |
| <b>G.C.L.</b> | <b>1974</b> | Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning .....  | 2,200,000              |                  |
|               |             | Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors .....   | 205,000                | <b>2,405,000</b> |
| <b>G.C.L.</b> | <b>1975</b> | Equipment for Soper Hall .....   | 151,800                |                  |
|               |             | Construction of addition to Service Building:  |                        |                  |
|               |             | Construction .....   | 2,453,000              |                  |
|               |             | Utilities .....  | 135,000                |                  |
|               |             | Site improvements .....  | 377,000                |                  |
|               |             | Renovation and alterations to Truth House to include minor alterations to Carter-Grant-Wilson Hall to provide additional administrative service area .....   | 1,880,000 <sup>4</sup> |                  |
|               |             | Supplement the appropriation "Construction of a Library-Fine Arts Plaza" as shown on page 518 of the Acts of 1972; Section 8 of Chapter 179 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; funds additionally to provide for storm water control in vicinity of Murphy Fine Arts Building and sedimentation control at Herring Run ..... | 380,000                | <b>5,376,800</b> |

<sup>1</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>2</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>3</sup>Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975). Time extended on availability of loans to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>4</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# MORGAN STATE UNIVERSITY—(Continued)

|        |      |  |           |              |
|--------|------|--|-----------|--------------|
| G.C.L. | 1976 | For completion of Athletic Fields and detailed planning for North Campus Quadrangle  |           |              |
|        |      | Construction   | \$128,000 |              |
|        |      | Detailed Planning  | 30,000    |              |
|        |      | Installation of Central Fire Alarm System and New Central Clock and Program System   | 150,000   | \$308,000    |
| G.F.   | 1977 | Design and preparation of detailed plans and specifications for the replacement (buried) of the steam return and high pressure return system and the upgrading of the electrical distribution system | 60,000    |              |
|        |      | Design and preparation of detailed plans and specifications for the renovation and partial air conditioning of Hurt Gymnasium  | 25,000    | 85,000       |
|        |      | TOTAL  |           | \$25,005,600 |

## STATE UNIVERSITIES AND COLLEGES

### Summary

|   |              |               |
|---|--------------|---------------|
| Board of Trustees of the State Colleges | \$17,376,300 |               |
| Bowie State College                     | 26,764,560   |               |
| Coppin State College                    | 25,736,800   |               |
| Frostburg State College                 | 31,569,875   |               |
| Salisbury State College                 | 21,391,323   |               |
| Towson State College                    | 60,092,200   |               |
| University of Baltimore                 | 7,140,000    |               |
| GRAND TOTAL                             |              | \$190,071,058 |

### Board of Trustees of the State Universities and Colleges

|        |      |   |  |              |
|--------|------|---|--|--------------|
| G.F.   | 1967 | Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges            |  | 100,000      |
| G.C.L. | 1968 | Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II. |  | 150,000      |
| G.C.L. | 1969 | State College Dormitory Fund, Phase I   |  | 4,000,000    |
| G.C.L. | 1970 | State College Dormitory Fund, Phase II  |  | 4,000,000    |
| G.C.L. | 1971 | State College Dormitory Fund, Phase III   |  | 4,000,000    |
| G.C.L. | 1972 | State College Dormitory Fund, Phase IV  |  | 2,500,000    |
| G.C.L. | 1973 | State College Dormitory Fund, Phase V   |  | 2,626,300    |
|        |      | TOTAL   |  | \$17,376,300 |

### Bowie State College

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.C.L. | 1963 | Campus site improvements  | 15,000    |           |
|        |      | Expansion of outdoor athletic facilities  | 28,000    |           |
|        |      | Modernization and extension of fire alarm system  | 25,000    |           |
|        |      | Extension of utilities to staff housing project   | 25,000    |           |
|        |      | Construction of Dining Hall—Student Union Building including, utilities and site improvements (equipment to be requested later) | 510,000   |           |
|        |      | Planning and preparation of preliminary plans and specifications for a Science-Classroom Building                               | 5,000     | 608,000   |
| G.C.L. | 1964 | Construction of Science-Classroom Building:   |           |           |
|        |      | Construction  | 1,002,500 |           |
|        |      | Site improvements   | 44,300    |           |
|        |      | Construction of Infirmary, including site improvements  | 100,000   | 1,146,800 |

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Bowie State College—(Continued)

|        |      |   |                     |           |
|--------|------|---|---------------------|-----------|
| G.F.   | 1964 | Equipment for Dining Hall—Student Union Building. . . . .   | \$ 20,000           |           |
|        |      | Construction of play court for Laboratory School and campus lighting . . . . .  | 15,000              | \$ 35,000 |
| G.C.L. | 1965 | Equipment for Science-Classroom Building . . . . .  | 100,000             |           |
|        |      | Construction of parking areas (200 cars). . . . .   | 35,000              | 135,000   |
| G.F.   | 1965 | Equipment for Infirmary . . . . .   | 9,000               |           |
|        |      | Planning and preparation of preliminary plans and specifications for an Auditorium Building. . . . .  | 5,000               | 14,000    |
| G.C.L. | 1966 | Construction of Maintenance and Storage Building:   |                     |           |
|        |      | Construction . . . . .  | 101,000             |           |
|        |      | Site improvements . . . . .   | 3,000               |           |
|        |      | Campus development . . . . .  | 82,000 <sup>1</sup> | 186,000   |
| G.F.   | 1966 | Conversion of an existing classroom to a Language Laboratory . . . . .  | 5,000               |           |
|        |      | Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool . . . . .                  | 12,500              |           |
|        |      | Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space . . . . .              | 10,000              |           |
|        |      | Construction of three tennis courts . . . . .   | 15,000              | 37,500    |
| G.F.   | 1967 | Planning and preparation of preliminary plans and specifications for an addition to Library . . . . .   | 10,000              |           |
|        |      | Construction of parking lot (200 cars) . . . . .  | 50,000              |           |
|        |      | Extension of underground electric service . . . . .   | 9,000               |           |
|        |      | Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings . . . . .  | 25,000              |           |
|        |      | Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall . . . . .  | 5,000 <sup>1</sup>  | 99,000    |
| G.C.L. | 1968 | Construction of President's residence (no furnishings to be provided):  |                     |           |
|        |      | Construction . . . . .  | 260 <sup>2</sup>    |           |
|        |      | Utilities . . . . .   | 5,000               |           |
|        |      | Renovation of Banneker Hall . . . . .   | 111,000             |           |
|        |      | Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls . . . . .                                | 25,000              |           |
|        |      | Planning and preparation of detailed plans and specifications for an Auditorium Building . . . . .  | 45,000              | 181,260   |
| G.C.L. | 1969 | Renovation of Tubman Hall:  |                     |           |
|        |      | Construction . . . . .  | 520,000             |           |
|        |      | Equipment . . . . .   | 60,000              |           |
|        |      | Conversion of Boiler House from coal to oil or gas firing . . . . .   | 130,000             |           |
|        |      | Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning . . . . . | 20,000              |           |
|        |      | Renovation of Holmes and Kennard Halls:   |                     |           |
|        |      | Construction . . . . .  | 150,000             |           |
|        |      | Equipment . . . . .   | 62,500              |           |
|        |      | Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool . . . . . | 25,000              |           |
|        |      | Renovation and extension of electrical distribution system, Phase I . . . . .   | 100,000             |           |
|        |      | To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as                         |                     |           |

<sup>1</sup> Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).<sup>2</sup> From an original appropriation of \$60,000, \$59,740 was cancelled.



**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Bowie State College— (Continued)**

shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$100,000      \$1,167,500

**G.C.L.    1970**      Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation:

Construction . . . . . 5,050,400  
Site improvements and utilities . . . . . 229,600

To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction . . . . . 167,600  
Site improvements . . . . . 10,000  
Construction of a parking lot (450 cars) . . . . . 165,000  
Acquisition of land (approximately 50 acres) . . . . . 160,000

To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

45,000

To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

20,000

To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

51,000      5,898,600

**G.F.        1970**      Planning and preparation of detailed plans and specifications for new Library, including air conditioning . . . . .  
Planning and preparation of detailed plans and specifications for a Physical Education Facility . . . . .  
Renovation and extension of electrical distribution system . . . . .

100,000  
100,000  
32,500      232,500

**G.C.L.    1971**      Construction of Physical Education Facility, including swimming pool:

# STATE UNIVERSITIES AND COLLEGES—(Continued)

## Bowie State College—(Continued)

|        |      |   |                          |             |
|--------|------|---|--------------------------|-------------|
|        |      | Construction .....  | \$3,221,000              |             |
|        |      | Utilities .....   | 20,000                   |             |
|        |      | Site improvements .....   | 35,000                   |             |
|        |      | Site improvements and extension of utilities:   |                          |             |
|        |      | Site improvements .....   | 282,000                  |             |
|        |      | Extension of utilities .....  | 60,000                   |             |
|        |      | Engineering study for extension of utilities .....  | 10,000                   |             |
|        |      | Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I .....  | 20,000                   | \$3,648,000 |
| G.C.L. | 1972 | Equipment for Auditorium-Classroom Building .....   | 287,100                  |             |
|        |      | Equipment for Physical Education Facility .....   | 50,100                   |             |
|        |      | Construction of Physical Education Fields .....   | 134,800                  |             |
|        |      | Completion of detailed plans and specifications for new Library including air conditioning .....  | 182,000                  |             |
|        |      | Construction of an addition to Maintenance Building:  |                          |             |
|        |      | Construction .....  | 573,100                  |             |
|        |      | Utilities .....   | 33,700                   |             |
|        |      | Site Improvements .....   | 51,400                   |             |
|        |      | Equipment .....   | 10,300                   |             |
|        |      | Site Improvements and utilities:  |                          |             |
|        |      | Site Improvements .....   | 170,000                  |             |
|        |      | Utilities .....   | 140,000                  |             |
|        |      | Acquisition of land (approximately 50 acres) .....  | 250,000                  |             |
|        |      | Extension of electrical distribution system .....   | 160,000                  | 2,042,500   |
| G.C.L. | 1973 | Equipment (Partial) for Auditorium-Classroom Building .....   | 162,100                  |             |
|        |      | Design and preparation of detailed plans and specifications for an administration building .....  | 67,600                   |             |
|        |      | Extension of electrical distribution system, Phase II. ....   | 180,000                  |             |
|        |      | Expansion of Heating Plant .....  | 282,500                  |             |
|        |      | Extension of Campus Lighting .....  | 50,000                   |             |
|        |      | Construction of a Library:  |                          |             |
|        |      | Construction, to include the construction of instructional space (classrooms, laboratories, and faculty offices) for the Division of Social Sciences .....  | 6,146,500 <sup>1,2</sup> |             |
|        |      | Utilities .....   | 130,000 <sup>1</sup>     |             |
|        |      | Site Improvements .....   | 85,000 <sup>1</sup>      |             |
|        |      | Capital Equipment .....   | 400,000 <sup>2</sup>     |             |
|        |      | Construction of an Entrance Road, Phase I .....   | 190,000                  | 7,693,700   |
| G.C.L. | 1974 | Equipment for Auditorium Classroom Building .....   | 82,000                   |             |
|        |      | Site improvements and extension of utilities .....  |                          |             |
|        |      | Construction of an Administration Building  |                          |             |
|        |      | Construction .....  | 2,070,000 <sup>2</sup>   |             |
|        |      | Utilities .....   | 50,000                   |             |
|        |      | Site improvements .....   | 15,000                   |             |
|        |      | Capital Equipment .....   | 80,000 <sup>2</sup>      | 2,717,000   |
| G.C.L. | 1975 | Equipment for Administration Building .....   | 131,000                  |             |
|        |      | Preparation of preliminary plans and specifications for the renovation of Robinson Hall contingent upon approval of Program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and the Department of State Planning ..... | 40,000 <sup>3</sup>      |             |

<sup>1</sup>Amended for purpose shown and time extended on the availability of funds to June 1, 1977 (Chapter 321, Acts of 1975).

<sup>2</sup>As amended by Chapter 671 Acts of 1977.

<sup>3</sup>Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Bowie State College—(Continued)**

|                             |             |  |          |                     |
|-----------------------------|-------------|--|----------|---------------------|
|                             |             | Design and preparation of detailed plans and specifications for expansion of the Heating Plant .....   | \$30,000 | \$201,000           |
| <b>G.C.L.</b>               | <b>1976</b> | Equipment for Library .....  | 316,000  |                     |
|                             |             | Construction of an addition to Maintenance Building  |          |                     |
|                             |             | Construction .....   | 55,000   |                     |
|                             |             | Equipment .....  | 10,200   |                     |
|                             |             | Planning and preparation of preliminary plans and specifications for conversion of existing Student Union into a Central Dining Hall .....   | 30,000   | 411,200             |
| <b>G.C.L.</b>               | <b>1977</b> | To supplement the appropriation for "Construction of an Entrance Road, Phase I" as shown on page 309 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |          | 100,000             |
| <b>G.F.</b>                 | <b>1977</b> | Provision of wearing surface on perimeter road .....   | 40,000   |                     |
|                             |             | Design and preparation of detailed plans and specifications for alterations to Robinson Hall .....   | 40,000   |                     |
|                             |             | Design and preparation of detailed plans and specifications for an addition and alterations to the Dining Hall .....   | 130,000  | 210,000             |
|                             |             | <b>TOTAL .....</b>   |          | <b>\$26,764,560</b> |
| <b>Coppin State College</b> |             |  |          |                     |
| <b>G.C.L.</b>               | <b>1963</b> | Equipment for renovated first floor of Connor Hall .....   | 4,000    |                     |
|                             |             | Construction of a Dining Hall-Student Union Building (equipment to be requested later):  |          |                     |
|                             |             | Construction .....   | 480,500  |                     |
|                             |             | Site improvements .....  | 15,000   |                     |
|                             |             | Campus site improvements—roads, walks, parking, lighting and planting .....  | 12,400   |                     |
|                             |             | Planning and preparation of preliminary plans and specifications for a Science and Classroom Building .....  | 4,000    | 515,900             |
| <b>G.C.L.</b>               | <b>1964</b> | Renovation of basement and balcony of Connor Hall (Equipment to be requested later) .....  | 40,000   |                     |
|                             |             | Campus site improvements to include additional lighting, surfacing of driveways, planting, new walks, and fencing .....  | 54,000   |                     |
|                             |             | Construction of additional parking area .....  | 39,000   |                     |
|                             |             | Construction of residence for President .....  | 45,000   | 178,000             |
| <b>G.F.</b>                 | <b>1964</b> | Equipment for Dining Hall-Student Union Building .....   |          | 20,000              |
| <b>G.C.L.</b>               | <b>1965</b> | Construction of a Science-Classroom Building, to include air conditioning:   |          |                     |
|                             |             | Construction .....   | 932,000  |                     |
|                             |             | Site improvements .....  | 50,000   | 982,000             |
| <b>G.C.L.</b>               | <b>1966</b> | Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building .....   |          | 67,000              |
| <b>G.F.</b>                 | <b>1966</b> | Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building .....  | 6,000    |                     |
|                             |             | Campus development .....   | 12,500   | 18,500              |
| <b>G.F.</b>                 | <b>1967</b> | Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks .....  | 45,000   |                     |
|                             |             | Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building .....   | 45,000   | 45,000              |



## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Coppin State College—(Continued)

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning . . . . .  | \$796,000 | \$826,000 |
|        |      | Construction of temporary parking lot (200 cars) . . . . .  | 30,000    |           |
| G.C.L. | 1969 | Grading, planting, road paving and installation of lighting and walks . . . . .   | 45,000    |           |
|        |      | Planning and preparation of preliminary plans and specifications for an addition to Library . . . . .   | 15,000    |           |
|        |      | Planning and preparation of preliminary plans and specifications for construction of a swimming pool . . . . .  | 8,000     |           |
|        |      | To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .   | 487,000   |           |
|        |      |   |           |           |
| G.F.   | 1970 | Planning and preparation of detailed plans and specifications for an addition to Library . . . . .  | 22,000    | 88,200    |
|        |      | Planning and preparation of detailed plans and specifications for a swimming pool . . . . .   | 26,200    |           |
|        |      | Planning and preparation of preliminary plans and specifications for an Office-Classroom Building . . . . .   | 20,000    |           |
|        |      | Installation of campus lighting . . . . .   | 20,000    |           |
| G.C.L. | 1971 | Construction of an addition to Gymnasium to house swimming pool and maintenance facility:   |           |           |
|        |      | Construction . . . . .  | 1,180,000 |           |
|        |      | Utilities and site improvements . . . . .   | 68,000    |           |
|        |      | To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 145,000   |           |
|        |      | Acquisition of land (approximately 1.2 acres) . . . . .   | 43,000    |           |
|        |      | Equipment for Auditorium—Classroom Building . . . . .   | 71,000    |           |
|        |      | Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan . . . . .  | 10,000    |           |
|        |      | Additional funds for planning and preparation of detailed plans and specifications for an addition to Library . . . . .   | 35,000    |           |
|        |      | Conversion of electrical distribution system from 5 to 13 KV, Phase I . . . . .   | 75,000    |           |
|        |      | Extension of utilities . . . . .  | 15,000    |           |
|        |      |   |           |           |
|        |      |   |           |           |
|        |      |   |           |           |
|        |      |   |           |           |
| G.C.L. | 1972 | To supplement the appropriation for "construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as   |           | 1,642,000 |
|        |      |   |           |           |

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Coppin State College—(Continued)

amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

|  |   |               |            |
|--|---|---------------|------------|
|  |   | \$ 377,500    |            |
|  | Equipment for addition to Gymnasium Building. . . . .                                 | 24,000        |            |
|  | Completion of detailed plans and specifications for addition to the Library . . . . . | 93,000        |            |
|  | <i>Installation of Campus lighting . . . . .</i>                                      | <u>20,000</u> | \$ 494,500 |

|        |      |  |                        |            |
|--------|------|--|------------------------|------------|
| G.C.L. | 1973 | Construction of an addition to the Library   |                        |            |
|        |      | Construction . . . . .   | 3,478,000 <sup>1</sup> |            |
|        |      | Equipment . . . . .  | 327,000 <sup>1</sup>   |            |
|        |      | Utilities . . . . .  | 100,000                |            |
|        |      | Site Improvements . . . . .  | 115,000                |            |
|        |      | Construction of an Office-Classroom Building   |                        |            |
|        |      | Construction . . . . .   | 5,780,700              |            |
|        |      | Utilities . . . . .  | 85,000                 |            |
|        |      | Site Improvements . . . . .  | 130,000                |            |
|        |      | Design and preparation of detailed plans and specifications for an Administration Building . . . . .   | 76,000                 |            |
|        |      | Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall . . . . .  | 90,000                 |            |
|        |      | Site development (perimeter road, parking lots and tennis courts) . . . . .  | 425,000                |            |
|        |      | To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . | 40,000                 |            |
|        |      | Extension of electrical distribution system . . . . .  | <u>175,000</u>         | 10,821,700 |

|        |      |  |                        |           |
|--------|------|--|------------------------|-----------|
| G.C.L. | 1974 | Construction of an Administration Building   |                        |           |
|        |      | Construction . . . . .   | 2,100,000              |           |
|        |      | Utilities . . . . .  | 25,000                 |           |
|        |      | Site improvements . . . . .  | 80,000                 |           |
|        |      | Alterations and additions to Tawes College Center  |                        |           |
|        |      | Construction . . . . .   | 3,050,000 <sup>2</sup> |           |
|        |      | Utilities . . . . .  | 40,000                 |           |
|        |      | Site improvements . . . . .  | 226,000                |           |
|        |      | Capital Equipment . . . . .  | 150,000 <sup>2</sup>   |           |
|        |      | Site improvements . . . . .  | 380,000                |           |
|        |      | Installation of Central Utility Plant to serve the Office-Classroom Building, Tawes Hall (including additions) and Administration Building . . . . . | 890,000                | 6,941,000 |

|        |      |   |                           |  |
|--------|------|---|---------------------------|--|
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for site improvements in the vicinity of Coppin Court . . . . . | 30,000                    |  |
|        |      | Razing and demolition of Conner Hall . . . . .  | <u>75,000<sup>3</sup></u> |  |

<sup>1</sup> Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

<sup>2</sup> As amended by Chapter 671, Acts of 1977.

<sup>3</sup> Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Coppin State College—(Continued)**

Supplement the appropriation "Construction of an Office-Classroom Building" as shown on page 310 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

|        |      |   |            |              |
|--------|------|---|------------|--------------|
|        |      |   | \$ 970,000 | \$1,075,000  |
| G.C.L. | 1976 | Equipment for Office-Classroom Building .....   | 695,000    |              |
|        |      | Installation of a Central Fire Alarm System .....   | 75,000     |              |
|        |      | Funds for the purchase of approximately 4.86 acres of land one block south of and across North Avenue ..... | 250,000    | 1,020,000    |
| G.C.L. | 1977 | Equipment for the Administration Building and Tawes Hall .  |            | 447,000      |
|        |      | TOTAL .....   |            | \$25,736,800 |

**Frostburg State College**

|        |      |   |                        |             |
|--------|------|---|------------------------|-------------|
| G.C.L. | 1963 | Equipment for women's dormitory .....   | 18,500                 |             |
|        |      | Equipment for new Library .....   | 105,000                |             |
|        |      | Replacement of electrical wiring, and renovation of laboratory facilities in Frost Hall. ....   | 27,000                 |             |
|        |      | Construction of a new Science Building including utilities and site improvements (equipment to be requested later) .....  | 1,250,000 <sup>1</sup> |             |
|        |      | Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later) .....   | 490,000                |             |
|        |      | Installation of additional fire hydrants .....  | 10,000                 |             |
|        |      | Acquisition of land .....   | 150,000                |             |
|        |      | Planning and preparation of preliminary plans and specifications for a Classroom Building. ....   | 5,000                  | \$2,055,500 |
| G.C.L. | 1964 | Equipment for new Science Building .....  | 125,000 <sup>2</sup>   |             |
|        |      | Acquisition of land (approximately 30 acres) .....  | 100,000                |             |
|        |      | Construction of Women's Dormitory (approximately 200 beds), including site improvements .....   | 750,000                |             |
|        |      | Relocation of existing athletic fields and facilities .....   | 79,500                 | 1,054,500   |
| G.F.   | 1964 | Equipment for new Men's Dormitory .....   | 18,200                 |             |
|        |      | Planning and preparation of preliminary plans and specifications for conversion of old Library to offices .....   | 6,500                  | 24,700      |
| G.C.L. | 1965 | Equipment for Women's Dormitory .....   | 33,000                 |             |
|        |      | Construction of Classroom-Fine Arts Building (equipment to be requested later):   |                        |             |
|        |      | Construction .....  | 1,680,000 <sup>3</sup> |             |
|        |      | Site improvements .....   | 40,000                 |             |
|        |      | Renovation of old Library for office space .....  | 83,000                 |             |
|        |      | State share of cost of construction interceptor sewer to connect to city system .....   | 26,000                 |             |
|        |      | Second phase of development of athletic field facilities .....  | 46,000                 |             |
|        |      | To supplement the appropriation for the acquisition of land as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 51,000                 | 1,959,000   |
| G.F.   | 1965 | Preparation of detailed plans and specifications for expansion of Dining Hall Building .....  |                        | 8,000       |

<sup>1</sup>Time extended on availability of funds to June 1, 1967 (Chapter 660, Acts of 1965).

<sup>2</sup>Time extended on availability of funds to June 1, 1968 (Chapter 653, Acts of 1966).

<sup>3</sup>Time extended on availability of funds to June 1, 1969 (Chapter 370, Acts of 1967).



## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College—(Continued)

|        |      |   |                  |             |
|--------|------|---|------------------|-------------|
| G.C.L. | 1966 | Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall. . . . .  | \$1,357,000      |             |
|        |      | Site improvements . . . . .   | 30,000           |             |
|        |      | <i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session . . . . .</i>   | <i>260,000</i>   |             |
|        |      | Construction of President's residence, including utilities . . . . .  | 575 <sup>1</sup> | \$1,387,575 |
| G.F.   | 1966 | Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building . . . . .   | 5,000            |             |
|        |      | Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool . . . . .   | 8,000            |             |
|        |      | Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase). . . . .  | 50,000           | 63,000      |
|        |      |   |                  |             |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . | 161,000          |             |
|        |      | To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .                            | 141,000          |             |
|        |      | <i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session . . . . .</i>  | <i>260,000</i>   | 562,000     |
|        |      |   |                  |             |
| G.F.   | 1967 | Equipment for Fine Arts-Classroom Building . . . . .  | 134,000          |             |
|        |      | <i>Equipment for new Dining Hall. . . . .</i>   | <i>42,000</i>    |             |
|        |      | <i>Construction of parking lot (400 cars). . . . .</i>  | <i>60,000</i>    |             |
|        |      | <i>Renovation of Garrett Hall . . . . .</i>   | <i>20,000</i>    |             |
|        |      | Surfacing of track and construction of three tennis courts. . . . .   | 55,000           |             |
|        |      | <i>Planning and preparation of preliminary plans and specifications for a Faculty Office Building . . . . .</i>   | <i>6,000</i>     |             |
|        |      | Planning and preparation of preliminary plans and specifications for additional library space. . . . .  | 8,000            |             |
|        |      | Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building . . . . .  | 15,000           | 212,000     |
| G.C.L. | 1968 | Construction of parking lot (200 cars). . . . .   | 63,000           |             |
|        |      | Construction of access road, Phase III . . . . .  | 125,000          |             |
|        |      | Site improvements for new campus area. . . . .  | 20,000           |             |
|        |      | Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus . . . . .  | 20,000           |             |
|        |      | To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown  |                  |             |

<sup>1</sup> G.C.L. 1966 amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

# STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College—(Continued)

on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

|        |      |  |                     |           |
|--------|------|--|---------------------|-----------|
|        |      |  | \$ 330,000          | \$558,000 |
| G.C.L. | 1969 | Equipment for new Dining Hall . . . . .  | 42,000 <sup>1</sup> |           |
|        |      | Construction of parking lot (400 cars) . . . . .   | 60,000 <sup>1</sup> |           |
|        |      | Renovation of Garrett Hall . . . . .   | 20,000              |           |
|        |      | Planning and preparation of preliminary plans and specifications for an Administration Building . . . . .  | 6,000 <sup>1</sup>  |           |
|        |      | Equipment for Fine Arts and Classroom Buildings . . . . .  | 181,000             |           |
|        |      | Construction of a Maintenance Building:  |                     |           |
|        |      | Construction . . . . .   | 462,000             |           |
|        |      | Site improvements . . . . .  | 82,000              |           |
|        |      | Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool . . . . .  | 98,000              |           |
|        |      | Expansion of electrical distribution system and installation of central fire alarm system . . . . .  | 65,000              | 1,016,000 |
| G.C.L. | 1970 | Site improvements and utilities for the new dormitory-dining hall area . . . . .   | 217,000             |           |
|        |      | Construction of access road, Phase IV. . . . .   | 125,000             |           |
|        |      | To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | 30,000              |           |
|        |      | To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 400,000             | 772,000   |
|        |      |  |                     |           |
| G.F.   | 1970 | Equipment for Maintenance Building . . . . .   | 29,600              |           |
|        |      | Planning and preparation of detailed plans and specifications for a new Library, including air conditioning . . . . .  | 110,000             |           |
|        |      | For study of heating system to determine required changes including gas supply line . . . . .  | 7,500               |           |
|        |      | Land clearance . . . . .   | 20,000              | 167,100   |
| G.C.L. | 1971 | Extension of utilities . . . . .   | 170,000             |           |
|        |      | To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  | 50,000              |           |

<sup>1</sup>Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College—(Continued)

*Construction of a Physical Education Facility, including swimming pool:*

|                         |             |
|-------------------------|-------------|
| Construction .....      | \$3,800,000 |
| Utilities .....         | 25,000      |
| Site improvements ..... | 30,000      |

To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

|                    |         |
|--------------------|---------|
| Construction ..... | 130,000 |
| Utilities .....    | 58,000  |

Planning and preparation of preliminary plans and specifications for renovation of Compton Hall .....

12,000

Planning and preparation of detailed plans and specifications for replacement of heating system .....

7,500

\$427,500

G.C.L. 1972

Construction of new Library, including air conditioning

|                         |           |
|-------------------------|-----------|
| Construction .....      | 5,095,000 |
| Utilities .....         | 11,000    |
| Site Improvements ..... | 40,000    |

Construction of an addition to Dining Hall .....

300,000

Replacement of heating systems .....

200,000

Expansion of electrical distribution system .....

254,000

5,900,000

G.C.L. 1973

Construction of parking lots (450 spaces) .....

440,000

Design and preparation of detailed plans and specifications for renovation of Compton Hall .....

90,000

Installation of lighting for parking areas .....

65,000

To increase capacity of Central Clock and Program System ...

20,000

Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle .....

20,000

Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan .....

128,000

763,000

G.C.L. 1974

Equipment for new Library .....

370,200

Construction of a new Physical Education Facility

Construction .....

7,270,000

Utilities .....

25,000

Site improvements .....

50,000

Design and preparation of detailed plans and specifications for alterations to Frampton Library, including air conditioning .....

82,000

Design and preparation of detailed plans and specifications for construction of an Administration Building .....

71,000

Site improvements and utility extensions .....

685,000

8,553,200

G.C.L. 1975

To supplement the appropriation "Construction of new athletic fields, Phase I . . ." as shown on page 311 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

240,000

Construction of an Administration Building:

Construction .....

2,165,000<sup>1</sup>

Utilities .....

50,000

Site improvements .....

125,000<sup>1</sup>

Capital Equipment .....

130,000<sup>1</sup>

<sup>1</sup>As amended by Chapter 671, Acts of 1977.



## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College—(Continued)

|        |      |   |                      |              |
|--------|------|---|----------------------|--------------|
|        |      | Preparation of preliminary plans and specifications for alterations to Gunther Hall contingent upon approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and Department of State Planning ..... | \$30,000             |              |
|        |      | Acquisition of Land .....   | 200,000              | \$2,940,000  |
| G.C.L. | 1976 | Equipment for new Physical Education Facility .....   | 446,800              |              |
|        |      | Site improvements to include roads, walks and utility extensions to New Entrance Area of the campus .....   | 680,000              |              |
|        |      | Installation of a new boiler for Dunkle Hall .....  | 75,000               |              |
|        |      | Mine subsidence protection and stabilization .....  | 200,000 <sup>1</sup> | 1,401,800    |
| G.C.L. | 1977 | Remodeling Frost Hall:  |                      |              |
|        |      | Construction .....  | 425,000              |              |
|        |      | Equipment .....   | 20,000               |              |
|        |      | Conversion of electrical distribution system, final phase .....   | 300,000              |              |
|        |      | Mine subsidence protection and stabilization, Phase II .....  | 1,000,000            | 1,745,000    |
|        |      | TOTAL .....   |                      | \$31,569,875 |

## Salisbury State College

|        |      |   |           |           |
|--------|------|---|-----------|-----------|
| G.C.L. | 1963 | Women's dormitory:  |           |           |
|        |      | Site improvements and utilities .....   | 30,000    |           |
|        |      | Equipment .....   | 20,500    |           |
|        |      | Equipment for garage and maintenance building .....   | 6,000     |           |
|        |      | Planning and preparation of preliminary plans and specifications for a Science and Classroom Building .....   | 5,000     |           |
|        |      | Construction of roads and walks, installation of additional campus lighting, and landscaping .....  | 42,000    |           |
|        |      | Construction of Dining Hall—Student Union Building .....  | 550,000   | 653,500   |
| G.C.L. | 1964 | Conversion of former restaurant building to house Music Department .....  | 35,000    |           |
|        |      | Completion of outdoor athletic facilities to include track and field event facilities, sidewalks, all-weather play area for Laboratory School and fencing ..... | 55,000    |           |
|        |      | Construction of Men's Dormitory (100 beds) (equipment to be requested later):   |           |           |
|        |      | Construction .....  | 390,000   |           |
|        |      | Site improvements .....   | 10,000    |           |
|        |      | Preparation of detailed plans and specifications for a Science and Classroom Building .....   | 30,000    | 520,000   |
| G.F.   | 1964 | Equipment for Dining Hall—Student Union Building .....  | 24,600    |           |
|        |      | Preparation of detailed plans and specifications for conversion of sections of dormitory space in Main Building to classrooms and offices .....                 | 6,000     | 30,600    |
| G.C.L. | 1965 | Construction of a Science and Classroom Building to include air conditioning (equipment to be requested later):   |           |           |
|        |      | Construction .....  | 1,299,500 |           |
|        |      | Site improvements .....   | 38,000    |           |
|        |      | Renovation of Main Building to provide office space and Infirmary facilities .....  | 60,000    | 1,397,500 |

<sup>1</sup> As amended by Chapter 671 Acts of 1977.

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Salisbury State College—(Continued)**

|               |             |  |                     |                 |
|---------------|-------------|--|---------------------|-----------------|
| <b>G.F.</b>   | <b>1965</b> | Equipment for Men's Dormitory (100 beds) . . . . .   |                     | <b>\$19,000</b> |
| <b>G.C.L.</b> | <b>1966</b> | Campus development . . . . .   | \$70,000            |                 |
|               |             | Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building . . . . .  | 107,000             |                 |
|               |             | To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 100,000             | <b>277,000</b>  |
| <b>G.F.</b>   | <b>1966</b> | Acquisition of land and improvements abutting College property . . . . .   | 50,000              |                 |
|               |             | Equipment for renovated offices and Infirmary, Main Building . . . . .   | 8,900               |                 |
|               |             | Expansion of electrical, fire alarm and program bell systems . . . . .   | 50,000              | <b>108,900</b>  |
| <b>G.C.L.</b> | <b>1967</b> | To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later) . . ." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .              |                     | <b>25,000</b>   |
| <b>G.F.</b>   | <b>1967</b> | Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965 . . . . .   | 40,000              |                 |
|               |             | Planning and preparation of preliminary plans and specifications for addition to gymnasium, including swimming pool . . . . .  | 10,000              | <b>50,000</b>   |
| <b>G.C.L.</b> | <b>1968</b> | Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning . . . . .  | 12,000              |                 |
|               |             | Construction of parking lot (300 cars) . . . . .   | 45,000              |                 |
|               |             | Acquisition of land (approximately 12 acres and improvements) . . . . .  | 250,000             | <b>307,000</b>  |
| <b>G.C.L.</b> | <b>1969</b> | Site improvements . . . . .  | 15,000 <sup>1</sup> |                 |
|               |             | To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .                                   | 69,000              |                 |
|               |             | Installation of air conditioning in Dining Hall-Student Union Building . . . . .   | 65,000              | <b>80,000</b>   |
| <b>G.F.</b>   | <b>1970</b> | Planning and preparation of detailed plans and specifications for an addition to the Library . . . . .   | 45,000              |                 |
|               |             | Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool . . . . .  | 100,000             |                 |
|               |             | Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning . . . . .  | 10,000              | <b>155,000</b>  |

<sup>1</sup>Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Salisbury State College—(Continued)**

|        |      |  |             |                     |
|--------|------|--|-------------|---------------------|
| G.C.L. | 1971 | Construction of an addition to Library, including air conditioning:  |             |                     |
|        |      | Construction .....   | \$1,900,000 |                     |
|        |      | Utilities and site improvements .....  | 50,000      |                     |
|        |      | Construction of a parking lot (300 cars) .....   | 150,000     |                     |
|        |      | Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall .....  | 38,000      |                     |
|        |      | Conversion of electrical distribution system from 5 to 24.9 KV, Phase I .....  | 75,000      | <b>\$ 2,213,000</b> |
| G.C.L. | 1972 | Equipment for Addition to Library .....  | 362,000     |                     |
|        |      | Renovation of Holloway Hall, including air conditioning:   |             |                     |
|        |      | Construction .....   | 1,651,000   |                     |
|        |      | Utilities .....  | 25,000      |                     |
|        |      | Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek .....  | 8,000       |                     |
|        |      | Design and preparation of detailed plans and specifications for remodeling Caruthers Hall .....  | 50,000      | <b>2,096,000</b>    |
| G.C.L. | 1973 | Equipment for Holloway Hall .....  | 77,000      |                     |
|        |      | Construction of a Physical Education Facility  |             |                     |
|        |      | Construction .....   | 4,500,000   |                     |
|        |      | Utilities .....  | 125,000     |                     |
|        |      | Site improvements .....  | 385,000     |                     |
|        |      | Design and preparation of detailed plans and specifications for renovation of Dining Hall .....  | 40,000      |                     |
| G.C.L. | 1974 | To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....   | 100,000     |                     |
|        |      | Increase capacity of Central Clock and Program System .....  | 20,000      |                     |
|        |      | Acquisition of land (approx. 30 acres) .....   | 300,000     | <b>5,547,000</b>    |
|        |      | Construction of Storm Water System .....   | 1,680,000   |                     |
|        |      | Construction of Athletic Fields .....  | 445,000     |                     |
|        |      | Construction of parking lots (approximately 610 cars) .....  | 232,000     |                     |
| G.C.L. | 1975 | Site improvements and utility extensions .....   | 172,000     |                     |
|        |      | Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building .....   | 52,000      | <b>2,581,000</b>    |
|        |      | Alterations and addition to existing Student Union to serve as Central Dining Hall .....   | 1,990,000   |                     |
|        |      | Remodeling and additions to Caruthers Hall, construction funds for renovation of existing building plus additions (total approximately 55,000 gross square feet) to provide Admissions Office Complex, offices for Graduate Deans, Financial Aid Director and Summer Session and Extension, Faculty Offices, Learning Centers, general purpose classrooms with varied capacities, an Instructional Resources Center, a conference room, a Lecture Hall-Auditorium and bathroom facilities. The entire area will be air conditioned ..... | 2,269,923   |                     |
|        |      | Equipment for physical education facility .....  | 310,400     | <b>4,570,323</b>    |
|        |      |  |             |                     |
| G.C.L. | 1976 | To supplement the appropriation "Construction of Athletic Fields" as shown on page 1291 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with   |             |                     |



## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Salisbury State College—(Continued)

|  |            |                     |
|--|------------|---------------------|
| the aggregate of the funds herein and heretofore appropriated for that purpose ..... | \$ 340,000 |                     |
| Equipment for Central Dining Hall and Kitchen .....                                  | 225,000    |                     |
| Equipment for addition and alterations to Caruthers Hall .....                       | 195,500    | \$ 760,500          |
| <b>TOTAL .....</b>   |            | <b>\$21,391,323</b> |

## Towson State University

|               |             |   |                      |           |
|---------------|-------------|---|----------------------|-----------|
| <b>G.C.L.</b> | <b>1963</b> | <i>Addition to dining hall and kitchen:</i>   |                      |           |
|               |             | Site improvements .....   | 35,000               |           |
|               |             | Equipment .....   | 39,000               |           |
|               |             | Equipment for new women's dormitory .....   | 31,500               |           |
|               |             | Construction of a new science building including utilities and site improvements (equipment to be requested later) .....      | 1,730,000            |           |
|               |             | Road widening and parking lot, men's dormitory area .....   | 47,000               |           |
|               |             | Acquisition of additional land, exclusive of buildings .....  | 275,000              |           |
|               |             | Planning and preparation of preliminary plans and specifications for a Classroom Building .....                               | 5,000                | 2,088,500 |
| <b>G.C.L.</b> | <b>1964</b> | Acquisition of land (80-100 acres) .....  | 750,000              |           |
|               |             | Equipment for new Science Building .....  | 250,000              |           |
|               |             | Construction of new Gymnasium .....   | 1,500,000            |           |
|               |             | Site improvements and utilities for new Gymnasium and development of new area of campus .....                                 | 280,000              |           |
|               |             | Campus development to include renovation and expansion of roads, walks, parking spaces (75 cars), and drainage facilities ... | 60,000               |           |
|               |             | Renewal of heating system (including installation of heat controls) and plumbing in Stephens Hall .....                       | 85,000               | 2,925,000 |
| <b>G.F.</b>   | <b>1964</b> | Planning and preparation of preliminary plans and specifications for a Maintenance Building .....                             | 3,000                |           |
|               |             | Planning and preparation of preliminary plans and specifications for enlarging Library .....                                  | 5,000                |           |
|               |             | Planning and preparation of preliminary plans and specifications for a Student Union Building .....                           | 5,000                |           |
|               |             | Installation of elevator in Stephens Hall .....   | 25,000               | 38,000    |
| <b>G.C.L.</b> | <b>1965</b> | Construction of a Classroom Building to include air conditioning (equipment to be requested later):                           |                      |           |
|               |             | Construction .....  | 1,567,500            |           |
|               |             | Site improvements .....   | 60,000               |           |
|               |             | Renovation of Stephens Hall, converting laboratories to classrooms .....  | 82,000               |           |
|               |             | Renovation of Newel Hall dormitory .....  | 135,000              |           |
|               |             | Construction of parking area (260 cars) and necessary connecting roads .....  | 80,000               |           |
|               |             | Construction of addition to Dining Hall and kitchen .....   | 850,000              | 2,774,500 |
| <b>G.F.</b>   | <b>1965</b> | Planning and preparation of preliminary plans and specifications for Fine Arts-Classroom Building .....                       | 8,000                |           |
|               |             | Preparation of detailed plans and specifications for a Maintenance Building .....   | 10,000               |           |
|               |             | Construction of carport for President's residence .....   | 1,500                | 18,000    |
| <b>G.C.L.</b> | <b>1966</b> | Construction of Maintenance and Storage Building:   |                      |           |
|               |             | Construction .....  | 302,000 <sup>1</sup> |           |
|               |             | Site improvements .....   | 22,000 <sup>1</sup>  |           |
|               |             | Renovation of Richmond Hall .....   | 115,000              |           |
|               |             | Equipment for Classroom Building .....  | 110,000              |           |

<sup>1</sup> Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Towson State University—(Continued)**

|               |             |   |           |                  |
|---------------|-------------|---|-----------|------------------|
|               |             | Equipment for new Gymnasium .....   | \$96,000  |                  |
|               |             | Site improvements and equipment for expanded Dining Hall and Kitchen:   |           |                  |
|               |             | Site improvements .....   | 44,000    |                  |
|               |             | Equipment .....   | 84,000    |                  |
|               |             | Planning and preparation of detailed plans and specifications for additional Library space .....  | 177,000   |                  |
|               |             | Expansion of electrical distribution system .....   | 125,000   |                  |
|               |             | Construction of parking area (500 cars) .....   | 90,000    |                  |
|               |             | Acquisition of land (approximately 61 acres) .....  | 1,084,000 | \$2,249,000      |
| <b>G.F.</b>   | <b>1966</b> | Preparation of Comprehensive Parking and Transportation Plans .....   | 18,000    |                  |
|               |             | Improvements to Stephens Hall Auditorium:   |           |                  |
|               |             | Construction .....  | 15,000    |                  |
|               |             | Equipment .....   | 20,000    | <b>53,000</b>    |
| <b>G.C.L.</b> | <b>1967</b> | To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 600,000   |                  |
|               |             | To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later) ..." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 22,000    |                  |
|               |             | Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later) .....   | 3,824,000 |                  |
|               |             | To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....   | 64,000    |                  |
|               |             | To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  | 61,000    | <b>4,571,000</b> |
| <b>G.F.</b>   | <b>1967</b> | <i>Equipment for Maintenance Building</i> .....   | 14,000    |                  |
|               |             | Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning .....   | 12,000    |                  |
|               |             | Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning .....  | 53,000    | <b>65,000</b>    |
| <b>G.C.L.</b> | <b>1968</b> | Equipment for addition to Library .....   | 328,000   |                  |

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Towson State University—(Continued)**

Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning:

|  |             |  |
|--|-------------|--|
| Construction .....                                       | \$3,321,800 |  |
| Site improvements .....                                  | 150,000     |  |
| Construction of a temporary parking lot (600 cars) ..... | 90,000      |  |

To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be requested later) . . ." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

81,600

Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases) .....

55,000

**\$4,026,400**

**G.C.L. 1969**

Equipment for Maintenance Building .....

14,000

Construction of an Administration Building, including air conditioning:

|                         |           |  |
|-------------------------|-----------|--|
| Construction .....      | 1,827,000 |  |
| Site improvements ..... | 63,000    |  |

Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning .....

175,000

Planning and preparation of preliminary plans and specifications for a Field House .....

25,000

Renovation of Richmond Hall. ....<sup>1</sup>

350,000<sup>1</sup>

Planning and preparation of preliminary plans and specifications for construction of a parking garage .....

5,000

Site improvements .....

48,000

Fire protection system. ....

25,000

To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....

360,000

**2,892,000**

**G.C.L. 1970**

Acquisition of land (approximately 24 acres) .....

800,000

Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation:

|  |                        |  |
|--|------------------------|--|
| Construction .....                               | 4,675,000 <sup>2</sup> |  |
| Utilities .....                                  | 20,000 <sup>2</sup>    |  |
| Addition to electrical distribution system ..... | 200,000                |  |

To supplement the appropriation for "Construction of a Fine Arts-Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

<sup>2</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).



# STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

|        |      |   |           |             |
|--------|------|---|-----------|-------------|
|        |      | project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .  | \$600,000 |             |
|        |      | Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc. . . . .  | 200,000   | \$6,495,000 |
| G.F.   | 1970 | Equipment for Richmond Hall . . . . .   | 55,800    |             |
|        |      | Planning and preparation of detailed plans and specifications for an addition to Smith Hall . . . . .   | 81,500    |             |
|        |      | Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall . . . . .  | 15,000    |             |
|        |      | Planning and preparation of detailed plans and specifications for the renovation of Newell Hall . . . . .   | 45,000    | 197,300     |
| G.C.L. | 1971 | Construction of a Science addition to Smith Hall:   |           |             |
|        |      | Construction . . . . .  | 4,725,000 |             |
|        |      | Utilities . . . . .   | 31,000    |             |
|        |      | Site improvements . . . . .   | 55,000    |             |
|        |      | Renovation of Newell and Richmond Halls . . . . .   | 1,700,000 |             |
|        |      | Addition to electrical distribution system . . . . .  | 160,000   |             |
|        |      | Site development, new Administration Building area . . . . .  | 130,000   |             |
|        |      | To supplement the appropriation "Construction of a Fine Arts-Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 1,191,500 |             |
|        |      | Expansion of Power Plant . . . . .  | 672,000   |             |
|        |      | Equipment for Administration Building . . . . .   | 192,000   |             |
|        |      | Fuel Capacity Expansion . . . . .   | 53,000    | 8,909,500   |
| G.C.L. | 1972 | Equipment and site improvements for Fine Arts Building:   |           |             |
|        |      | Equipment . . . . .   | 618,300   |             |
|        |      | Site Improvements . . . . .   | 143,400   |             |
|        |      | Equipment for Newell Hall . . . . .   | 122,200   |             |
|        |      | Design and preparation of detailed plans and specifications for a Physical Education Facility . . . . .   | 230,000   |             |
|        |      | Additions to electrical distribution system . . . . .   | 194,000   |             |
|        |      | Construction of a Parking Lot for 500 cars . . . . .  | 155,000   |             |
|        |      | Design and preparation of detailed plans and specifications for construction of athletic fields . . . . .   | 20,000    |             |
|        |      | Remodeling of Linthicum Hall basement:  |           |             |
|        |      | Construction . . . . .  | 137,200   |             |
|        |      | Equipment . . . . .   | 8,900     |             |
|        |      | Design and preparation of detailed plans and specifications for renovation of the Dining Hall Facility, including air conditioning . . . . .  | 32,000    |             |
|        |      | To supplement the appropriation "construction of a science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | 1,218,600 |             |

# STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

|        |      |   |           |             |
|--------|------|---|-----------|-------------|
|        |      | Design and preparation of detailed plans and specifications for Phase I, II and III of the Educational Street; the plans to be agreed upon jointly by the Board of Trustees of the State Colleges, the Department of General Services and the Department of State Planning.....   | \$ 45,000 | \$2,924,600 |
| G.C.L. | 1973 | Equipment for addition to Smith Hall .....  | 953,000   |             |
|        |      | To supplement the appropriation "Construction of Classroom Building No. 2, including air conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.  |           |             |
|        |      | Construction .....  | 1,810,000 |             |
|        |      | Utilities .....   | 37,000    |             |
|        |      | Site Improvements .....   | 150,000   |             |
|        |      | Construction of a Physical Education Facility   |           |             |
|        |      | Construction .....  | 6,350,000 |             |
|        |      | Utilities .....   | 450,000   |             |
|        |      | Construction of Parking Lot (300 spaces) .....  | 135,000   |             |
|        |      | Addition to the electrical distribution system, final phase. ....   | 55,000    |             |
|        |      | Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2 .....   | 315,000   |             |
|        |      | Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting .....  | 1,190,000 |             |
|        |      | To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose. .... | 580,000   | 12,025,600  |
| G.C.L. | 1974 | To supplement the appropriation "Construction of a Science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....       | 575,000   |             |
|        |      | Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning .....   | 1,508,000 |             |
|        |      | Installation of mechanical dust collectors .....  | 100,000   | 2,183,000   |
| G.C.L. | 1975 | To supplement the appropriation "Construction of a Physical Education Facility" as shown on page 313 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:   |           |             |
|        |      | Construction .....  | 639,000   |             |

# STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

|        |      |   |           |              |
|--------|------|---|-----------|--------------|
|        |      | Site improvements .....   | \$271,000 |              |
|        |      | Equipment for new Physical Education Facility .....   | 1,160,900 |              |
|        |      | State share for renovation of Dining Hall, to include air conditioning .....  | 1,959,800 |              |
|        |      | Reimburse Revolving Preliminary Planning Fund .....   | 80,000    | \$4,110,700  |
| G.C.L. | 1976 | Equipment for Classroom Building II .....   | 523,000   |              |
|        |      | Equipment for Central Dining Hall .....   | 33,100    |              |
|        |      | Construction of an Educational Street to provide for circulation, access and only essential site improvements in the area .....   | 500,000   |              |
|        |      | Renovation of Central Power Plant to include wall stabilization, roof and flashing repairs, water proofing brickwork and removal of temporary bracing .....   | 50,000    |              |
|        |      | Funds for parking at Towson State College. The amount represents the cost of surface parking for 600 cars; Towson State College, with the approval of the Board of Trustees of State Colleges may use the funds for part of the cost of constructing a parking structure to be located in the built-up area of the campus; the remaining part of the cost of the parking structure shall be provided by the college from other than State general obligation bonds or State general funds; the project is contingent upon approval of the Board of Trustees of the State Colleges and the Board of Public Works .....   | 350,000   | 1,456,100    |
| G.F.   | 1977 | Design and preparation of detailed plans and specifications for the renovation of Van Bokkelen Hall .....   |           | 90,000       |
|        |      | TOTAL .....   |           | \$60,092,200 |
|        |      | University of Baltimore   |           |              |
| U.B.L. | 1970 | To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972 .....   |           | 1,250,000    |
| G.C.L. | 1975 | Design and preparation of preliminary plans and specifications for an addition to the academic center to allow for consolidation of existing academic programs of the University of Baltimore School of Law .....   |           | 250,000      |
| G.C.L. | 1976 | Design and preparation of detailed plans and specifications for construction of an addition to, and alterations to the Academic Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled. | 90,000    |              |
|        |      | Acquisition of land subject to the written approval of the location by the Department of State Planning .....   | 300,000   | 390,000      |
| G.C.L. | 1977 | Construction of an addition to the Academic Center:   |           |              |
|        |      | Construction .....  | 5,140,000 |              |
|        |      | Utilities .....   | 130,000   |              |
|        |      | Site improvements .....   | 30,000    | 5,300,000    |
|        |      | TOTAL .....   |           | \$7,140,000  |



**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**St. Mary's College of Maryland**

|        |      |  |           |           |
|--------|------|--|-----------|-----------|
| G.C.L. | 1963 | Planning and preparation of preliminary plans and specifications for Dining Hall—Student Union Building .....  |           | \$ 4,000  |
| G.C.L. | 1964 | Construction of Student Union—Dining Hall:   |           |           |
|        |      | Construction .....   | \$474,500 |           |
|        |      | Site improvements .....  | 54,000    |           |
|        |      | Preparation of preliminary plans and specifications for Gymnasium and Athletic facilities .....  | 3,500     | 532,000   |
| G.C.L. | 1965 | Equipment for Women's Residence Hall (150 beds) .....  | 32,500    |           |
|        |      | Construction of a Gymnasium .....  | 650,000   |           |
|        |      | Acquisition of land .....  | 225,000   | 907,500   |
| G.F.   | 1965 | Equipment for Student Union—Dining Hall .....  | 19,600    |           |
|        |      | Planning and preparation of preliminary plans and specifications for renovation of Kent Hall. ....   | 5,000     | 24,600    |
| G.C.L. | 1966 | Construction of Library:   |           |           |
|        |      | Construction .....   | 662,000   |           |
|        |      | Site improvements .....  | 17,000    |           |
|        |      | Construction of Infirmary:   |           |           |
|        |      | Construction .....   | 126,000   |           |
|        |      | Site improvements .....  | 5,000     |           |
|        |      | Construction of swimming pool addition to new Gymnasium. . .   | 242,000   |           |
|        |      | Construction of Maintenance and Storage Building:  |           |           |
|        |      | Construction .....   | 65,000    |           |
|        |      | Site improvements .....  | 13,000    |           |
|        |      | Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium .....  | 72,500    |           |
|        |      | Extension of utilities to new buildings to include elevated water tank, well and pump. ....  | 250,000   |           |
|        |      | Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later) .....   | 200,000   |           |
|        |      | Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later) .....   | 393,500   | 2,046,000 |
| G.F.   | 1966 | Planning and preparation of preliminary plans and specifications for a Fine Arts Building .....  | 5,000     |           |
|        |      | Additional equipment for Student Union—Dining Hall .....   | 18,000    | 23,000    |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said projects, including site improvements, can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... |           | 334,600   |
| G.F.   | 1968 | Equipment for Biological Services and Mathematics Building (Kent Hall) .....   | 38,000    |           |
|        |      | Equipment for new Gymnasium .....  | 24,700    |           |
|        |      | Equipment for Calvert Hall .....   | 13,500    |           |
|        |      | Equipment for new Library .....  | 70,000    |           |
|        |      | Equipment for new Health Building .....  | 4,100     |           |

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## St. Mary's College of Maryland—(Continued)

|        |      |   |                        |            |
|--------|------|---|------------------------|------------|
|        |      | Construction of outdoor athletic facilities including 3 tennis courts, a baseball field, 2 softball fields, and 2 playing fields . . . .  | \$ 3,500 <sup>1</sup>  | \$ 153,800 |
| G.C.L. | 1968 | Artesian well and pump . . . . .  | 17,500                 |            |
|        |      | Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility . . . . .  | 150,000                |            |
|        |      | Primary metering and extension of electrical distribution system to new Campus area, Phase I . . . . .  | 100,000                |            |
|        |      | Construction of outdoor athletic facilities, to include three tennis courts . . . . .   | 27,000                 | 294,500    |
| G.C.L. | 1969 | Construction of outdoor athletic facilities including three tennis courts, baseball field, two softball fields and two playing fields . . . . .   | 40,000                 |            |
|        |      | Acquisition of land (3.41 acres) with improvements for a President's Residence . . . . .  | 67,400                 |            |
|        |      | For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment . .  | 48,500                 |            |
|        |      | To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 25,000                 | 180,900    |
| G.F.   | 1970 | Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning . . . . .  | 58,000                 |            |
|        |      | Master Planning of campus development . . . . .   | 35,000                 | 93,000     |
| G.C.L. | 1971 | Construction of a Fine Arts Center, including air conditioning: . . . . .   | 1,500,000 <sup>2</sup> |            |
|        |      | Utilities and site improvements . . . . .   | 85,000 <sup>2</sup>    |            |
|        |      | Acquisition of land and improvements (approx. 17.36 acres) . .  | 100,000                | 1,685,000  |
| G.C.L. | 1972 | Installation of air conditioning in Charles Hall . . . . .  | 175,000                |            |
|        |      | Construction of an Addition to Maintenance Storage Facility. .  | 72,000                 | 175,000    |
| G.C.L. | 1973 | Installation of air conditioning in Anne Arundel Hall . . . . .   |                        | 140,000    |
| G.C.L. | 1974 | Construction of an addition to President's Residence . . . . .  | 31,000                 |            |
|        |      | Shore erosion control measures—St. Mary's River . . . . .   | 194,000                |            |
|        |      | Construction of a quarter mile track . . . . .  | 240,000 <sup>3</sup>   |            |
|        |      | Installation of air conditioning in Talbot Hall . . . . .   | 30,000                 | 495,000    |
| G.C.L. | 1975 | To supplement the appropriation "Construction of a Fine Arts Center . . ." as shown on page 936 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:  |                        |            |
|        |      | Construction . . . . .  | 3,544,000              |            |
|        |      | Utilities . . . . .   | 266,000                |            |
|        |      | Site improvements . . . . .   | 152,000                |            |
|        |      | Construction of a Maintenance-Storage Facility:   |                        |            |
|        |      | Expansion of Boathouse . . . . .  | 150,000                |            |
|        |      | Construction . . . . .  | 15,000                 |            |
|        |      | Utilities . . . . .   | 2,500                  |            |

<sup>1</sup> From the original appropriation of \$43,500, \$40,000 was cancelled.<sup>2</sup> Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**St. Mary's College of Maryland—(Continued)**

|             |      |   |        |              |
|-------------|------|---|--------|--------------|
|             |      | Site improvements .....   | \$ 300 | \$ 4,129,800 |
| G.C.        | 1976 | Installation of a new Fire Alarm System .....   |        | 75,000       |
| G.F.        | 1977 | Air-conditioning of office spaces in Somerset Hall .....  | 40,000 |              |
|             |      | Connection of Queen Anne Hall, White House, and the presi-<br>dent's residence to the main campus electrical system ..... | 40,000 |              |
|             |      | Acquisition of land .....   | 34,000 | 114,000      |
| TOTAL ..... |      |   |        | \$11,407,700 |

**MARYLAND SCHOOL FOR THE DEAF**

**Summary**

|                        |             |              |
|------------------------|-------------|--------------|
| Columbia Campus .....  | \$4,143,600 |              |
| Frederick Campus ..... | 8,061,400   |              |
| GRAND TOTAL .....      |             | \$12,205,000 |

**Columbia Campus**

|             |      |   |           |              |
|-------------|------|---|-----------|--------------|
| G.C.L.      | 1968 | Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf. ....   |           | 25,000       |
| G.C.L.      | 1969 | Branch School: construction of a facility for the pre-school children (2, 3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion .....   |           | 1,000,000    |
| G.C.L.      | 1970 | Branch School: to supplement the appropriation for "Construction of a facility for the pre-school children (2, 3 and 4 year olds), including utilities and site work . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....   |           | 600,000      |
| G.F.        | 1970 | Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children ...   |           | 42,000       |
| G.C.L.      | 1971 | Equipment for the Pre-School Primary Complex .....  | 63,700    |              |
|             |      | Installation of a package septic unit .....   | 65,000    | 128,700      |
| G.C.L.      | 1972 | To supplement the appropriation "Construction of a facility for the pre-school children (2, 3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. .... | 643,600   |              |
|             |      | Construction of a unit for multi-handicapped deaf children, including utilities and site improvements .....   | 1,360,000 | 2,003,600    |
| G.C.L.      | 1973 | Preparation of preliminary plans and specifications for Phase II (Intermediate School). ....  |           | 56,000       |
| G.C.L.      | 1974 | Equipment for Unit for Multi-Handicapped Deaf Children ...  |           | 38,300       |
| G.C.L.      | 1975 | Design and preparation of detailed plans and specifications for a Phase II (Intermediate School), contingent upon approval of program by the Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning .....   |           | 250,000      |
| TOTAL ..... |      |   |           | \$ 4,143,600 |



# **MARYLAND SCHOOL FOR THE DEAF—(Continued)**

## **Frederick Campus**

|               |             |  |           |                  |
|---------------|-------------|--|-----------|------------------|
| <b>G.C.L.</b> | <b>1963</b> | Construction of a Garage and Storage Building .....  |           | <b>\$25,000</b>  |
| <b>G.C.L.</b> | <b>1964</b> | Construction of Administration Building .....  | \$ 92,000 |                  |
|               |             | Campus development, including site improvements for new Administration Building (parking area for 45-50 cars, entrance drive, walks, grading, drainage, planting and lighting) .....   | 50,000    |                  |
|               |             | Acquisition of land (14.9 acres) .....   | 52,500    | <b>194,500</b>   |
| <b>G.F.</b>   | <b>1964</b> | Planning and preparation of preliminary plans and specifications for an Intermediate Girls' Dormitory (75 beds) and an Intermediate Boys' Dormitory (110 beds) .....   | 4,000     |                  |
|               |             | Equipment for Administration Building .....  | 4,200     | <b>8,200</b>     |
| <b>G.C.L.</b> | <b>1965</b> | Razing of Main Building .....  | 55,000    |                  |
|               |             | Construction of a dormitory for boys (100 beds), including site improvements (equipment to be requested later) .....   | 382,000   | <b>437,000</b>   |
| <b>G.F.</b>   | <b>1965</b> | Air conditioning of new Administration Building .....  |           | <b>10,000</b>    |
| <b>G.F.</b>   | <b>1966</b> | Equipment for new Boys' Dormitory (100 beds) .....   | 11,500    |                  |
|               |             | Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings .....  | 15,000    | <b>26,500</b>    |
| <b>G.C.L.</b> | <b>1967</b> | To supplement the appropriation for "Construction of a dormitory for boys (100 beds), including site improvements . . ."; as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....  |           | <b>25,000</b>    |
| <b>G.C.L.</b> | <b>1968</b> | Construction of addition to Primary School Building for expanded dining room and central storeroom facilities:   |           |                  |
|               |             | Construction .....   | 125,000   |                  |
|               |             | Site improvements .....  | 2,500     |                  |
|               |             | Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings .....   | 15,000    |                  |
|               |             | To supplement the appropriation for "Construction of a Dormitory for Boys . . .", as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 20,000    |                  |
|               |             | Additional funds for planning and preparation of detailed plans and specifications for a classroom building .....  | 5,000     | <b>167,500</b>   |
| <b>G.C.L.</b> | <b>1969</b> | Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later):  |           |                  |
|               |             | Construction .....   | 1,412,000 |                  |
|               |             | Site improvements .....  | 50,000    |                  |
|               |             | Equipment for expanded dining room facilities .....  | 2,300     | <b>1,464,300</b> |
| <b>G.C.L.</b> | <b>1970</b> | Construction of a Gymnasium Building, including swimming pool:   |           |                  |
|               |             | Construction .....   | 1,500,000 |                  |
|               |             | Site improvements .....  | 25,000    |                  |

**MARYLAND SCHOOL FOR THE DEAF—(Continued)**

**Frederick Campus—(Continued)**

To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .

|        |      |  |            |             |
|--------|------|--|------------|-------------|
|        |      |  | \$ 680,000 | \$2,205,000 |
| G.C.L. | 1971 | Construction of a Dormitory for Intermediate Girls (100 beds):   |            |             |
|        |      | Construction . . . . .   | 650,000    |             |
|        |      | Utilities . . . . .  | 25,000     |             |
|        |      | Site improvements . . . . .  | 25,000     |             |
|        |      | Construction of a Vocational Building:   |            |             |
|        |      | Construction . . . . .   | 1,431,000  |             |
|        |      | Utilities . . . . .  | 15,000     |             |
|        |      | Site improvements . . . . .  | 15,000     |             |
|        |      | Equipment for Academic Building . . . . .  | 84,900     |             |
|        |      | Construction of Multi-purpose Play Court . . . . .   | 12,000     |             |
|        |      | Extension of utilities . . . . .   | 20,000     | 2,277,900   |
| G.C.L. | 1972 | Equipment for Gymnasium Building . . . . .   | 16,600     |             |
|        |      | Equipment for Vocational Building . . . . .  | 190,900    |             |
|        |      | Equipment for Intermediate Girls Dormitory . . . . .   | 72,000     |             |
|        |      | Razing of Old Academic Building . . . . .  | 30,000     |             |
|        |      | Recreational facilities and site improvements—Gymnasium and Vocational Buildings . . . . .   | 127,500    |             |
|        |      | Extension of South Carroll Street and Mt. Olivet Boulevard . . . . .   | 25,000     | 462,000     |
| G.C.L. | 1973 | Restoration for the preservation of the building value, Hessian Barracks . . . . .   |            | 150,000     |
| G.C.L. | 1974 | Razing of old Gymnasium Building, to include relocation of utility lines . . . . .   | 70,000     |             |
|        |      | To supplement the appropriation "Recreational facilities and site improvements . . ." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 122,000    |             |
|        |      | State share for construction of a 24 inch storm water drain . . . . .  | 21,500     | 213,500     |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for a Maintenance, Equipment and Storage Unit contingent upon approval of program and preliminary plans by the Department of General Services and the Department of State Planning . . . . .   |            | 35,000      |
| G.C.L. | 1976 | Construction of a Maintenance Equipment and Storage Unit . . . . .   |            |             |
|        |      | Construction . . . . .   | 280,000    |             |
|        |      | Utilities . . . . .  | 30,000     |             |
|        |      | Site Improvements . . . . .  | 30,000     | 340,000     |
| G.F.   | 1977 | Installation of smoke detection and automatic fire door closing systems in 5 dormitories . . . . .   |            | 20,000      |

TOTAL . . . . . **\$8,061,400**

**MARYLAND PUBLIC BROADCASTING COMMISSION**

|        |      |  |  |         |
|--------|------|--|--|---------|
| G.C.L. | 1966 | Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational—Cultural Television Network . . . . . |  | 144,800 |
|--------|------|--|--|---------|

**MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)**

|             |      |  |                                       |              |
|-------------|------|--|---------------------------------------|--------------|
| G.C.L.      | 1967 | Construction of educational television Production Studio and Control Center—Baltimore:<br>Construction .....<br>Site improvements .....  | \$ 1,275,000<br>25,000                | \$ 1,300,000 |
| G.C.L.      | 1968 | To supplement the appropriation for "Construction of educational television Production Studio and Control Center—Baltimore . . .", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....<br>Equipment for Maryland Center for Educational Broadcasting   | 160,000<br>285,800                    | 445,800      |
| G.C.L.      | 1969 | Construction of Salisbury Transmitter:<br>Construction .....<br>Site improvements .....<br>Equipment .....   | 70,000<br>2,000<br>314,500            | 386,500      |
| G.F.        | 1970 | Acquisition of land for Hagerstown Transmitter (approx. 2 acres) .....   |                                       | 15,000       |
| G.C.L.      | 1971 | Construction of the Hagerstown Transmitter:<br>Construction .....<br>Utilities .....<br>Site improvements .....<br>Equipment .....   | 218,000<br>5,000<br>60,000<br>310,000 | 593,000      |
| G.C.L.      | 1973 | Construction of an Annapolis High-Powered Transmitting Facility<br>Construction .....<br>Utilities .....<br>Site Improvements .....<br>Equipment .....   | 287,000<br>7,500<br>16,000<br>555,000 | 865,500      |
| G.C.L.      | 1974 | To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility . . .", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this act, the Commission shall apply for the maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation ..... |                                       | 380,000      |
| G.C.L.      | 1977 | Design and preparation of detailed plans and specifications and construction of a remote transmitter, Oakland (Garrett County)<br>Any Federal funds received towards this project by the Maryland Public Broadcasting Commission shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State.<br>Construction .....<br>Utilities .....<br>Site improvements .....<br>Equipment .....   | 30,000<br>8,000<br>25,000<br>175,500  | 238,500      |
| TOTAL ..... |      |  |                                       | \$4,369,100  |



# DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

## Commission on Afro-American History and Culture

|  |      |   |          |                        |
|--|------|---|----------|------------------------|
| G.C.L.                                       | 1976 | Funds to renovate and restore the Mt. Moriah Church in Annapolis.<br>Design .....   |          | \$ 25,000              |
| G.C.L.                                       | 1977 | Restoration, renovation and preparation for use for the Commission, of Mt. Moriah Church in Annapolis .....   |          | 160,000                |
|  |      | TOTAL .....   |          | <u>\$185,000</u>       |
| <b>Ocean City Convention Hall Commission</b> |      |   |          |                        |
| QCCH.L.                                      | 1967 | To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission .....       |          | 3,000,000 <sup>1</sup> |
| G.C.L.                                       | 1969 | To complete construction and equip the Ocean City Convention Hall .....   |          | 600,000                |
| G.C.L.                                       | 1971 | Construction of storage area beneath the convention hall .....  |          | 100,000                |
| G.F.   | 1977 | Repairs .....   |          | 250,000                |
|  |      | TOTAL .....   |          | <u>\$3,950,000</u>     |
| <b>Saint Mary's City Commission</b>          |      |   |          |                        |
| G.C.L.                                       | 1967 | Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City .....  |          | 60,000 <sup>2</sup>    |
| G.C.L.                                       | 1969 | State's share for acquisition of Chancellor's Point (approximately 66 acres) .....  |          | 63,500                 |
| G.C.L.                                       | 1973 | Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex .....   |          | 12,500 <sup>3</sup>    |
| G.C.L.                                       | 1974 | Planning funds to match Audubon Society funds for a Natural History Center .....  |          | 6,000                  |
| G.C.L.                                       | 1975 | Grant for construction of a typical 17th Century domestic dwelling for use as an exhibit building; appropriation is contingent upon the St. Mary's City Commission providing the other funds to complete the project .....  |          | 80,000 <sup>4</sup>    |
| S.C.S.V.L.                                   | 1975 | To assist in financing construction and equipping of a replica of a Seventeenth Century pinnacle or bark similar to the "Dove", subject to the requirement that the St. Mary's City Commission, on or before July 1, 1977, shall have obtained from public or private sources at least an equal and matching sum for the same purpose ..... |          | 75,000                 |
| G.C.L.                                       | 1977 | Construction of Natural History Center.<br>Construction .....   | \$35,000 |                        |
|  |      | Site improvements .....   | 2,000    |                        |
|  |      | Equipment .....   | 8,000    |                        |
|  |      | Restoration of Slave Quarters.<br>Construction .....  | 8,000    |                        |
|  |      | Utilities .....   | 2,000    |                        |
|  |      | Equipment .....   | 5,000    | 60,000                 |
|  |      | TOTAL .....   |          | <u>\$357,000</u>       |

<sup>1</sup> Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.

<sup>2</sup> Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

<sup>3</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975). Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>4</sup> Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

## Maryland Historical Trust

|        |      |   |                     |           |
|--------|------|---|---------------------|-----------|
| G.C.L. | 1965 | For the acquisition and razing of Carvel Hall Hotel, contingent upon the enactment of Senate Bill No. 290 of the 1965 Regular Session . . . . .   |                     | \$330,000 |
| G.C.L. | 1966 | For the development of Paca House Gardens on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and/or funds from other sources . . . . .   |                     | 90,000    |
| G.C.L. | 1968 | For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any other city in America . . . . .   |                     | 150,000   |
| G.C.L. | 1969 | Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America . . . . .   |                     | 100,000   |
| G.C.L. | 1970 | Restoration of exterior and planning for renovation of interior of Denton-Weeks House—Chestertown . . . . .   | \$ 28,900           |           |
|        |      | Restoration of Paca Gardens—Annapolis . . . . .   | 42,000              |           |
|        |      | Acquisition of easements—Annapolis . . . . .  | 100,000             | 170,900   |
| G.C.L. | 1971 | Restoration of trust-owned historic structures:   |                     |           |
|        |      | William Paca House . . . . .  | 55,000              |           |
|        |      | Victualling House . . . . .   | 15,000              |           |
|        |      | Continued restoration of Paca Gardens . . . . .   | 87,700              |           |
|        |      | Renovation of interior or exterior of Denton-Weeks House . .  | 25,000 <sup>1</sup> |           |
|        |      | Relocate and restore the John Callahan House . . . . .  | 50,000              | 232,700   |
| G.C.L. | 1973 | Continued development of the Paca Gardens to include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden . . . . .  | 16,500              |           |
|        |      | To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year . . |                     | 150,000   |

<sup>1</sup>As amended by Chapter 424, Acts of 1976.

# DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

## Maryland Historical Trust—(Continued)

|        |      |  |                       |                     |
|--------|------|--|-----------------------|---------------------|
|        |      | To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken . . . . .   | \$ 50,000             |                     |
|        |      | Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House .   | 7,500                 | \$ 224,000          |
| G.C.L. | 1974 | The River House, Chestertown (Kent County):<br>Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources; the balance remaining after such work to be used for restoration of the exterior of the River House by the Maryland Historical Trust . . . . .  |                       | 12,500 <sup>1</sup> |
| G.C.L. | 1975 | Restoration of 77 Main Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works . . . . .   | 90,000 <sup>2</sup>   |                     |
|        |      | Restoration of 43 Pinkney Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works . . . . .  | 42,100 <sup>2</sup>   |                     |
|        |      | Stabilization of D.H. Springhouse, Harford County, contingent upon its acquisition by the Maryland Historical Trust by gift from its owner . . . . .   | 10,000 <sup>2 3</sup> | 142,100             |
| G.C.L. | 1976 | Supplemental and in addition to Chapter 425, 1971 Laws, Item 271 to complete reconstruction and renovation of the William Paca House . . . . .   | 44,500                |                     |
|        |      | To provide funds for the replenishment of the Capital Revolving Fund for Historical Preservation. Said funds shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants of properties intended for preservation; (2) Loans to nonprofit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation, which will be repaid in principal and interest. Interest rates must be approved by the Board of Public Works. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of the principal and interest of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year . . . . . | 350,000               | 394,500             |
| G.C.L. | 1977 | Replenishment of Capital Fund for Historical Preservation . . . .  | 150,000               |                     |
|        |      | Establish Capital Grant Fund for Historical Preservation to be expended only with the approval of the Board of Public Works and  |                       |                     |

<sup>1</sup> As amended by Chapter 850, Acts of 1977.

<sup>2</sup> Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>3</sup> As amended by Chapter 897, Acts of 1977.



DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

only for grants to non-profit corporations, organizations, foundations or individuals. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year; the report shall be submitted by January 1 .....

|             |         |             |
|-------------|---------|-------------|
|             | 350,000 | 500,000     |
| TOTAL ..... |         | \$2,346,700 |

**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY**  
**NON-STATE-OWNED CAPITAL ASSETS**

**1963-1977**

(Loans for Which State Bears Entire Amortization Cost)

## BOARD OF PUBLIC WORKS

|             |      |   |           |           |
|-------------|------|---|-----------|-----------|
| M.R.A.L.    | 1969 | For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property .....  |           | \$100,000 |
| G.C.L.      | 1971 | To supplement the funds appropriated by the City of Annapolis for the design and construction of a parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates. .... | \$125,000 | 125,000   |
| TOTAL ..... |      |   |           | \$225,000 |

### ENVIRONMENT Shore Erosion Control

|             |      |  |        |                        |
|-------------|------|--|--------|------------------------|
| G.C.L.      | 1965 | Construction of bulkhead at Chesapeake Beach .....   |        | 40,000                 |
| G.C.L.      | 1966 | To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..... | 20,000 |                        |
|             |      | State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement .   | 900    | 20,900                 |
| G.C.L.      | 1967 | State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Supplement .....  |        | 136,900                |
| G.C.L.      | 1968 | State share, shore erosion control projects. ....  |        | 351,500                |
| S.E.C.L.    | 1969 | To provide the State's share of the cost of certain eligible shore erosion control projects .....  |        | 365,000                |
| G.C.L.      | 1970 | To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island ..  |        | 10,000 <sup>1</sup>    |
| G.C.L.      | 1973 | State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758 (b) inclusive .....  |        | 1,000,000 <sup>2</sup> |
| S.E.C.L.    | 1975 | For construction of shore erosion control projects .....   |        | 1,000,000              |
| S.E.C.L.    | 1976 | For construction of shore erosion control projects .....   |        | 1,000,000              |
| S.E.C.L.    | 1977 | For construction of shore erosion control projects .....   |        | 850,000                |
| TOTAL ..... |      |  |        | \$4,774,300            |

<sup>1</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

<sup>2</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).



# ENVIRONMENT—Continued)

## Water and Sewer

|                        |             |   |                      |
|------------------------|-------------|---|----------------------|
| <b>S.F.S.L.</b>        | <b>1965</b> | To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis to be reduced by the amount of any available federal grant, for the construction of basic main facilities of a sewerage system which meets the standards required by the Federal Water Pollution Control Act . . . . .   | <b>\$7,500,000</b>   |
| <b>S.F.S.L.</b>        | <b>1966</b> | To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act . . . . .   | <b>8,795,000</b>     |
| <b>S.F.S.L.</b>        | <b>1967</b> | To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland . . . . .  | <b>50,000,000</b>    |
| <b>W.Q.L.</b>          | <b>1968</b> | To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland . . . . . | <b>129,000,000</b>   |
| <b>A.A.C.W.L.</b>      | <b>1972</b> | To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas . . . . .  | <b>3,000,000</b>     |
| <b>W.Q.L.</b>          | <b>1973</b> | To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities . . . . .  | <b>70,000,000</b>    |
| <b>W.Q.L.</b>          | <b>1974</b> | To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems . . . . .   | <b>50,000,000</b>    |
| <b>W.Q.L.</b>          | <b>1975</b> | To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities . . . . .  | <b>50,000,000</b>    |
| <b>TOTAL . . . . .</b> |             |   | <b>\$368,295,000</b> |

## MINE RECLAMATION AND WATER QUALITY

|                     |             |  |                  |
|---------------------|-------------|--|------------------|
| <b>M.R.W.Q.R.L.</b> | <b>1970</b> | To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines . . . . . | <b>5,000,000</b> |
|---------------------|-------------|--|------------------|

# ENVIRONMENT—Continued)

## RESOURCES RECOVERY

|        |      |   |             |
|--------|------|---|-------------|
| R.R.L. | 1974 | To provide grants for research, investigation, study planning, design, engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes..... | \$5,000,000 |
|--------|------|---|-------------|

## Outdoor Recreation Land Loan

|          |      |   |           |
|----------|------|---|-----------|
| O.R.L.L. | 1968 | For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of project costs, for the acquisition of land to be used for public outdoor recreation and open space purposes..... | 1,000,000 |
|----------|------|---|-----------|

|          |      |   |                         |
|----------|------|---|-------------------------|
| O.R.L.L. | 1969 | To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (Local Share) ..... | 44,000,000 <sup>1</sup> |
|----------|------|---|-------------------------|

|             |  |  |              |
|-------------|--|--|--------------|
| TOTAL ..... |  |  | \$45,000,000 |
|-------------|--|--|--------------|

## RECREATION

### Rose Hill Manor

|         |      |  |         |
|---------|------|--|---------|
| RH.M.L. | 1968 | For the purpose of aiding Frederick County in the purchase of Rose Hill Manor and adjoining lands, and rehabilitating the Manor and other improvements to the real property..... | 125,000 |
|---------|------|--|---------|

### Oregon Ridge—Ivy Hill

|           |      |  |         |
|-----------|------|--|---------|
| OR.L.H.L. | 1968 | For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland ..... | 250,000 |
|-----------|------|--|---------|

### Piney Run Reservoir

|          |      |  |         |
|----------|------|--|---------|
| P.R.R.L. | 1968 | For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County ..... | 135,000 |
|----------|------|--|---------|

### Memorial Stadium

|        |      |  |           |
|--------|------|--|-----------|
| G.C.L. | 1971 | To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known generally as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976) ..... | 7,000,000 |
|--------|------|--|-----------|

<sup>1</sup> Amended in the 1972 (Chapter 353), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Capital Programs Section of Department of Natural Resources for the amount of the State share.

# ENVIRONMENT—(Continued)

## Recreation—(Continued)

|                            |      |  |                         |
|----------------------------|------|--|-------------------------|
| M.S.L.                     | 1975 | To provide funds for one or more grants to be made to the Mayor and City Council of Baltimore to be used for the construction, renovation, improvement and equipping Memorial Stadium. | \$ 850,000 <sup>1</sup> |
| <b>Lyric Theater</b>       |      |  |                         |
| L.T.R.L.                   | 1974 | To assist in construction, restoration, improvement and equipping the existing Lyric Theater . . . . .   | 2,500,000               |
| <b>Baltimore City Zoo</b>  |      |  |                         |
| B.C.Z.A.H.T.C.L.           | 1974 | To develop a master plan for the Baltimore City Zoo . . . . .  | 125,000                 |
| M.H.M.B.L.                 | 1975 | For the purpose of the renovation, restoration, improvement and equipping of the Mansion House and the Maryland Building located at the Baltimore Zoo . . . . .                        | 1,047,000               |
| <b>Savage River Bridge</b> |      |  |                         |
| G.C.S.R.B.L.               | 1975 | To aid Garrett County in the construction of or replacement of the Savage River Bridge . . . . .   | 350,000                 |
| TOTAL . . . . .            |      |  | \$5,247,000             |

## Dredging

|                       |      |   |               |
|-----------------------|------|---|---------------|
| D.S.L.                | 1969 | To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith . . . . . | 13,000,000    |
| B.R.N.E.C.D.L.        | 1976 | For the dredging of the Bird River and North East Creek . . . . .   | 460,000       |
| GRAND TOTAL . . . . . |      |   | \$446,773,300 |

## HEALTH

### NURSING HOMES AND DOMICILIARY CARE

|            |      |   |           |
|------------|------|---|-----------|
| N.H.L.     | 1968 | To supplement federal grants to the State Department of Health for public and other non-profit nursing homes . . . . .  | 3,500,000 |
| N.H.L.     | 1972 | To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other non-profit Nursing homes . . . . .   | 1,000,000 |
| N.H.L.     | 1975 | To be used for grants to public and other non-profit nursing homes for the construction and equipping of these homes . . . . .  | 2,500,000 |
| D.H.C.F.L. | 1975 | To provide loans to eligible domiciliary care facilities to assist in defraying the capital costs incurred by domiciliary care facilities in installing hydraulic sprinkler systems, including water supplies, or other life safety improvements required by the Department of Health and Mental Hygiene in a domiciliary care facility . . . . . | 1,000,000 |

<sup>1</sup> As amended by Chapter 598, Acts of 1976 and Chapter 691 of the Acts of 1977.



# HEALTH—(Continued)

## Nursing Homes and Domiciliary Care—(Continued)

|   |      |  |                      |
|---|------|--|----------------------|
| N.H.L.                                      | 1977 | For the construction and equipping of nursing homes . . . . .  | \$ 1,000,000         |
|   |      | TOTAL . . . . .  | \$9,000,000          |
| <b>MENTAL HEALTH AND MENTAL RETARDATION</b> |      |  |                      |
| G.F.  | 1967 | To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act). . .  | 163,873 <sup>1</sup> |
| G.C.L.                                      | 1969 | To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation Plan, and with the provisions of Titles I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component . . . . . | 836,100              |
| G.F.  | 1970 | To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers . . .   | 1,000,000            |
| G.C.L.                                      | 1971 | To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component . . . . .  | 1,000,000            |
| C.M.H.C.C.<br>M.R.F.L.                      | 1972 | For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation . . . . .  | 1,000,000            |
| C.M.H.C.C.<br>M.R.F.L.                      | 1973 | To provide State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping . . . . .  | 1,000,000            |
| C.M.H.C.C.<br>M.R.F.L.                      | 1974 | To provide State grants to public and other nonprofit Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping . . . . .   | 500,000              |
| C.M.H.C.C.<br>M.R.F.L.                      | 1975 | For the construction, acquisition, and/or renovation and equipping of Community Mental Health Center Components and Mental Retardation Facilities . . . . .  | 750,000              |
| C.M.H.C.C.<br>A.M.R.F.L.                    | 1977 | For the construction, acquisition, renovation and/or equipping of Community Mental Health Center Components, Addiction, and Mental Retardation Facilities . . . . .  | 1,000,000            |
|   |      | TOTAL . . . . .  | \$7,249,973          |

<sup>1</sup> From the original appropriation of \$1,000,000, \$836,127 was cancelled.

## HEALTH—(Continued)

### HOSPITALS AND MEDICAL CENTER

|                     |             |   |                    |
|---------------------|-------------|---|--------------------|
| <b>G.C.L.</b>       | <b>1969</b> | Installation of sprinkler system in Sylvan Retreat—Cumberland .....   | \$ 50,000          |
| <b>J.L.D.M.C.L.</b> | <b>1973</b> | To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site .....  | 1,000,000          |
| <b>P.H.L.</b>       | <b>1974</b> | For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community ..... | 1,000,000          |
| <b>TOTAL</b> .....  |             |   | <b>\$2,050,000</b> |

### MEDICAL EXAMINER'S OFFICE

|                |             |   |         |
|----------------|-------------|---|---------|
| <b>M.E.O.L</b> | <b>1967</b> | For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City ..... | 400,000 |
|----------------|-------------|---|---------|

### RED CROSS BUILDING

|                          |             |   |                     |
|--------------------------|-------------|---|---------------------|
| <b>B.R.R.C.L</b>         | <b>1974</b> | To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter ..... | 250,000             |
| <b>GRAND TOTAL</b> ..... |             |   | <b>\$19,349,973</b> |

## CORRECTIONS

### Jails

|                       |             |   |                      |
|-----------------------|-------------|---|----------------------|
| <b>A.C.J.L</b>        | <b>1965</b> | For the purpose of aiding in the construction of jail facilities in Allegany County, and providing generally for the issuance and sale of certificates of indebtedness evidencing such loan .....   | 200,000 <sup>1</sup> |
| <b>A.A.C.J.L.</b>     | <b>1966</b> | To aid in the construction of jail facilities in Anne Arundel County .....  | 525,000              |
| <b>C.C.J.L</b>        | <b>1966</b> | To aid in the construction of jail facilities in Carroll County ...   | 130,000              |
| <b>A.C.J.L</b>        | <b>1967</b> | To aid in the construction of jail facilities in Allegany County ..   | 51,000               |
| <b>B.C.J.L</b>        | <b>1967</b> | To aid in Phase 2 of the construction of the Baltimore City Jail.   | 140,000              |
| <b>B.C.D.C.F.W.L.</b> | <b>1968</b> | For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore ..... | 1,800,000            |
| <b>H.C.J.L</b>        | <b>1969</b> | To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement) .....  | 800,000 <sup>2</sup> |
| <b>B.C.D.C.W.L.</b>   | <b>1972</b> | For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women .....  | 155,000              |
| <b>P.G.C.D.C.L.</b>   | <b>1974</b> | To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center .....  | 1,300,000            |
| <b>M.C.D.C.L.</b>     | <b>1974</b> | To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center.  | 1,900,000            |

<sup>1</sup> Amended in the 1965 Legislative Session to the amount shown (Chapter 621, Acts of 1965).

<sup>2</sup> Amended in the 1969 Legislative Session to the amount shown (Chapter 759, Acts of 1971).

## CORRECTIONS—(Continued)

### Jails—(Continued)

|              |   |                        |
|--------------|---|------------------------|
| M.C.P.C.L.   | To assist in the acquisition of land and/or facilities for a      |                        |
| 1975         | Montgomery County Pre-Release Center .....                        | \$1,250,000            |
| P.G.C.D.C.L. | To assist in construction and equipping the Prince George's       |                        |
| 1975         | County Detention Center .....                                     | 3,000,000 <sup>1</sup> |
| B.C.J.L.     | To assist in the construction and equipping of a new Baltimore    |                        |
| 1977         | County Jail Facility .....  | 4,000,000              |
| B.C.J.L.     | For the construction, reconstruction, extension, acquisition, im- |                        |
| 1977         | provement, enlargement, alteration, repair and modernization of   |                        |
|              | kitchen and dining facilities for the Baltimore City Jail .....   | 800,000                |
| C.C.J.L.     | For the construction and equipping of a new Calvert County Jail   |                        |
| 1977         | Facility .....  | 750,000                |
| C.C.J.L.     | For the renovation, rehabilitation, and equipping of the Caro-    |                        |
| 1977         | line County Jail .....  | 250,000                |
| C.C.J.L.     | To assist in the construction and equipping of a Charles County   |                        |
| 1977         | Jail Facility .....   | 1,300,000              |
| TOTAL .....  |   | \$18,351,000           |

## EDUCATION

### Public Junior and Community Colleges

|              |  |            |
|--------------|--|------------|
| G.P.J.C.C.L. | To supplement up to 50% of the cost of financing the               |            |
| 1964         | acquisition of land and the construction of public junior or       |            |
|              | community college buildings and facilities by each of the counties |            |
|              | and by the City of Baltimore .....                                 | 15,000,000 |
| G.P.R.C.C.L. | To supplement up to 75% of the cost of financing the               |            |
| 1965         | acquisition of land and the construction of public regional        |            |
|              | community college buildings and facilities by each of the counties |            |
|              | and by the City of Baltimore .....                                 | 5,000,000  |
| G.P.J.C.C.L. | To supplement up to 50% of the cost of financing the               |            |
| 1967         | acquisition of land and the construction of public junior or       |            |
|              | community college buildings and facilities by each of the counties |            |
|              | and the City of Baltimore .....                                    | 10,000,000 |
| G.C.L.       | To aid in the construction of a public community college in        |            |
| 1967         | Garrett County to provide additional funds to overcome an error    |            |
|              | which arose in the interpretation of the terms of financial        |            |
|              | participation as approved by the State Department of Education     |            |
|              | and the Board of Public Works .....                                | 175,000    |
| G.P.J.C.C.L. | To supplement the financing of the acquisition of land and the     |            |
| 1968         | construction of public junior or community college buildings and   |            |
|              | facilities by each of the counties and the City of Baltimore ..... | 10,000,000 |
| G.P.J.C.C.L. | To supplement the cost of financing the acquisition of land and    |            |
| 1969         | the construction of public junior or community college Buildings   |            |
|              | by each of the counties and the City of Baltimore .....            | 10,000,000 |
| G.P.R.C.C.L. | To supplement up to 75% of the cost of financing the               |            |
| 1969         | acquisition of land and the construction of public regional        |            |
|              | community college buildings and facilities by each of the counties |            |
|              | and the City of Baltimore .....                                    | 3,000,000  |
| G.C.L.       | To supplement the appropriation "to aid in the construction of     |            |
| 1969         | a public community college in Garrett County to provide            |            |
|              | additional funds to overcome an error which arose in the           |            |
|              | interpretation of the terms of financial participation as approved |            |
|              | by the State Department of Education and the Board of Public       |            |

<sup>1</sup>As amended by Chapter 626, Acts of 1975.



# ARTS AND SCIENCES—(Continued)

|                 |   |                        |
|-----------------|---|------------------------|
| W.A.G.L. 1966   | Walters Art Gallery<br>To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City .....   | \$1,000,000            |
| M.A.S.L. 1965   | Maryland Academy of Sciences<br>For the purpose of aiding in the construction of a Science Center for the Maryland Academy of Sciences, subject to the Academy providing a matching sum by June 1, 1967 .....   | 2,000,000 <sup>1</sup> |
| G.C.L. 1972     | Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland .....  | 2,000,000              |
| M.A.S.L. 1974   | To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences .....  | 2,000,000              |
| G.C.L. 1974     | Maryland Arts Council<br>The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation ..... | 600,000 <sup>2</sup>   |
| P.L.L. 1975     | Enoch Pratt Library<br>To aid in the design and construction of a climatic and humidity control system .....  | 300,000                |
| G.C.L. 1975     | Regional Library Resource Centers<br>Renovation of the Old School Hall building (total approximately 11,000 square feet) at the Charlotte Hall School in St. Mary's County, to be used for Southern Maryland Regional Library Resource Center .....   | 350,000 <sup>3</sup>   |
| G.C.L. 1977     | State's share of the cost of construction of an addition to, and alterations to, the Eastern Shore Regional Resource Center and Wicomico County Free Library (Wicomico County):<br>Construction .....   | \$1,615,000            |
|                 | Site improvements .....   | 5,000                  |
|                 | TOTAL .....   | \$10,070,000           |
| G.G.C.H.L. 1977 | For the construction, renovation, rehabilitation, improvement and equipping of the General German Children's Home .....   | 525,000                |

<sup>1</sup> Time extended from June 1, 1967, to June 1, 1968 to present evidence satisfactory to Board of Public Works that it has raised at least this equal and matching fund. Time extended to June 1, 1969 (Chapter 145, Acts of 1968). Time extended to June 1, 1970 (Chapter 123, Acts of 1969). Time extended to June 1, 1971 (Chapter 128, Acts of 1970).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>3</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

# HISTORIC PRESERVATION—(Continued)

|        |  |                          |           |
|--------|--|--------------------------|-----------|
|        | 1600 Shakespeare Street  |                          |           |
|        | 810 and 812 South Anne Street, Robert Long Property  |                          |           |
|        | Maritime Museum .....  | \$127,000 <sup>1 2</sup> |           |
|        | Dr. Samuel Mudd House (Charles County):  |                          |           |
|        | Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improvement will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland .....  | 150,000                  |           |
|        | Washington Monument (Baltimore City):  |                          |           |
|        | Restoration of the Washington Monument contingent upon the City of Baltimore providing equal matching funds.....   | 25,000 <sup>1</sup>      |           |
|        | State grant-in-aid share for the planning and restoration of the Hynson Ringgold House owned by Washington College, Chestertown (Kent County) .....  | 30,000                   |           |
|        | Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works. All or any portion of this grant may be used for the restoration of the Washington Monument in Baltimore City ..... | 100,000 <sup>1,3</sup>   | \$488,800 |
| G.C.L. | 1975 Purchase of B & O Railroad Station, Frederick .....   | 65,000                   |           |
|        | Restoration of the vestry of St. George's Protestant Episcopal Church .....  | 15,000                   |           |
|        | Restoration of the Anne Arundel Free School, Davidsonville, contingent upon its acquisition by the Anne Arundel County Board of Education and the Board's agreement to guarantee the cost of operation and maintenance after completion of the restoration .....   | 50,000 <sup>4</sup>      |           |
|        | Grant to the Johns Hopkins University to assist in the restoration of Homewood House. The conditions of the grant are subject to the approval of the Board of Public Works.....  | 100,000 <sup>4</sup>     |           |
|        | Grant to the Calvert County Maritime Museum:   |                          |           |
|        | For restoration and preparation for exhibit of the Drum Point Lighthouse, subject to the requirement that the Museum grant and convey a preservation easement on said lighthouse structure to the Maryland Historical Trust.....   | 25,000 <sup>4,5</sup>    |           |
|        | Development of the Calvert Marine Museum .....   | 50,000 <sup>4</sup>      |           |
|        | Grant to the Prince George's Jaycees, Inc., for the restoration and preparation for exhibit of the Indian Queen Tavern of Bladensburg, Prince George's County, Maryland, subject to the requirement that the Jaycees grant and convey a historic easement of the tavern and lot .....  | 150,000                  |           |
|        | Grant to the Mount Savage Beautification Committee, Inc., for restoration and preparation for exhibit of the Cardinal Mooney House of Mount Savage, Allegany County, and to include the parking area on the contiguously owned lot across the road; subject to the requirement that the Committee grant and convey an historic easement in the said house and lot to the Maryland Historical Trust .....                                     | 40,000                   |           |

<sup>1</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup> As amended by Chapter 632, Acts of 1975.

<sup>3</sup> As amended by Chapter 571, Acts of 1977.

<sup>4</sup> Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

<sup>5</sup> As amended by Chapter 588, Acts of 1976.

## HISTORIC PRESERVATION—(Continued)

Repairs, including stabilization for the purpose of the preservation of the Historic Casselman Bridge, Garrett County, contingent upon execution of an agreement which provides that Garrett County will agree to provide maintenance of the restored bridge, that Garrett County will, to the extent possible, control development so as to not degrade the scenic setting of the bridge. The agreement containing the above conditions will be satisfactory to and approved by the Board of Public Works

\$323,000<sup>1</sup>

\$818,000

**G.C.L. 1976** Grants to private, nonprofit corporations, organizations, foundations, or individuals: Funds to Charles Carroll House of Annapolis, Inc., for restoration of the Charles Carroll House of Annapolis, contingent upon assurances by the nonprofit corporation, Charles Carroll House of Annapolis, Inc., to the Board of Public Works that the complete restoration can be accomplished and that no further State funds will be sought for restoration. State share (Anne Arundel County) . . . . .

125,000

Grants to public agencies: Funds to Frederick County for renovation of the John Hanson-Philip Thomas House, Frederick, Maryland for adaptive use within the new District Court-Multi-Service Complex, contingent upon Frederick County providing equal and matching funds (Frederick County) . . . . .

70,000

Funds to city of Havre de Grace for planning, archaeological restoration and reconstruction of the Susquehanna and Tidewater Lock House Building, canal and locks for public benefit, providing that the city guarantees the cost of operating and maintaining the property contingent upon assurances that no further State funds will be sought for this restoration (Harford County) . . . . .

95,000

To provide funds for the purchase and restoration of the Waverly, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the improved property will be guaranteed by the Society for the preservation of Maryland antiquities (Howard County) . . . . .

150,000

To provide funds for the purpose of restoration and renovation of the property known as Nine Front Street (Baltimore City) . . . . .

50,000

Funds provided for the State's share of restoration of the Orchard Street Methodist Church located in Baltimore City (Baltimore City) . . . . .

200,000

690,000

**G.F. 1977** A grant to the City of Baltimore for the restoration of Bollman Water Main Bridge . . . . .

55,000

### Frigate Constellation

**G.C.L. 1967** Toward the restoration of the historic ship Constellation . . . . .

180,000

**G.F. 1970** Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation . . . . .

100,000

**FC.R.L. 1974** To aid in the restoration of the Frigate Constellation . . . . .

250,000

TOTAL . . . . .

\$3,499,000

## ARTS AND SCIENCES

### Center Stage

**G.C.L. 1976** Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City)

200,000

<sup>1</sup>Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).



**ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**

**Housing—(Continued)**

|                    |             |  |                     |
|--------------------|-------------|--|---------------------|
| <b>H.F.L.</b>      | <b>1972</b> | To authorize and direct the Board of Public Works to issue a State Loan known as the Home Financing Loan to provide mortgage money for disadvantaged and low income citizens of Maryland ..... | \$ 10,000,000       |
| <b>M.H.F.L.</b>    | <b>1974</b> | To be used for the Maryland Housing Fund .....   | 13,000,000          |
| <b>H.F.L.</b>      | <b>1974</b> | To provide mortgage money for disadvantaged and low income citizens of Maryland.....   | 20,000,000          |
| <b>H.F.L.</b>      | <b>1975</b> | To provide mortgage money for disadvantaged and low income citizens of Maryland .....  | 10,000,000          |
| <b>M.R.H.L.</b>    | <b>1975</b> | To establish the Maryland Housing Rehabilitation Fund for the rehabilitation of buildings in the State .....   | 10,000,000          |
| <b>H.F.L.</b>      | <b>1976</b> | To provide mortgage money for disadvantaged and low income citizens of Maryland .....  | 10,000,000          |
| <b>M.H.F.L.</b>    | <b>1976</b> | To be used as a reserve for the Maryland Housing Fund .....  | 10,000,000          |
| <b>TOTAL .....</b> |             |  | <b>\$90,000,000</b> |

**Development**

|                    |             |   |                   |
|--------------------|-------------|---|-------------------|
| <b>A.R.L.</b>      | <b>1963</b> | To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of at least an equal and matching sum, by the political subdivision in which the project or redevelopment area is located ..... | 250,000           |
| <b>S.I.D.F.L.</b>  | <b>1969</b> | To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority .....   | 2,000,000         |
| <b>S.I.D.F.L.</b>  | <b>1970</b> | To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority .....   | 4,000,000         |
| <b>M.I.L.A.</b>    | <b>1972</b> | Authorizing the Secretary of Economic and Community Development to make Loans to the political subdivisions to finance the acquisition, improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies.....  | 6,000,000         |
| <b>S.I.D.F.L.</b>  | <b>1973</b> | To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority .....  | 6,000,000         |
| <b>TOTAL .....</b> |             |   | <b>18,250,000</b> |

**Baltimore City Convention Center**

|                   |             |  |            |
|-------------------|-------------|--|------------|
| <b>B.C.C.C.L.</b> | <b>1976</b> | To make a grant to the Mayor and City Council of Baltimore to aid in the planning, designing and construction of a Convention Center in Baltimore City ..... | 35,000,000 |
|-------------------|-------------|--|------------|

**HISTORIC PRESERVATION**

|               |             |  |                        |
|---------------|-------------|--|------------------------|
| <b>G.C.L.</b> | <b>1965</b> | Restoration of old Courthouse at Port Tobacco (This appropriation contingent upon \$25,000 being provided from local sources and Board of Public Works approval of an operational plan developed by the Local Historical Societies) .....      | \$100,000 <sup>1</sup> |
|               |             | Restoration of the Carroll Mansion in Baltimore City: This work shall be reviewed in advance by the Planning Commission and the Department of Public Improvements and shall be subject also to the approval of the Board of Public Works ..... | 25,000                 |
|               |             |  | <b>125,000</b>         |

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 588, Acts of 1971).

# HISTORIC PRESERVATION—(Continued)

|            |      |  |                     |                      |
|------------|------|--|---------------------|----------------------|
| G.C.L.     | 1970 | To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . |                     | 45,000               |
| G.C.L.     | 1971 | To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .   | 100,000             |                      |
|            |      | <i>For the purchase and restoration of Old Queen City Station and Hotel Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount) . . . . .</i>   | <u>100,000</u>      | 100,000              |
| G.C.L.     | 1972 | Poplar Hill Mansion, Salisbury restoration and renovation of Poplar Hill Mansion, Salisbury and the purchase of land adjoining Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all costs of major alterations, repairs and operations . . . . .  |                     | 78,000 <sup>1</sup>  |
| G.C.L.     | 1973 | Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County) . . . . .   | 10,000              |                      |
|            |      | Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation. . .   | <u>60,000</u>       | 70,000               |
| S.S.S.C.L. | 1974 | For the purpose of protecting the present character of School Street and State Circle in Annapolis . . . . .   |                     | 500,000 <sup>2</sup> |
| G.C.L.     | 1974 | Planning and restoration of the Molloy House, Chestertown (Kent County). . . . .   | 56,800 <sup>2</sup> |                      |
|            |      | Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the fell's Point National Historic District, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration   |                     |                      |

<sup>1</sup> As amended by Chapter 632, Acts of 1975.

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

# EDUCATION—(Continued)

## Colleges and Universities

### St. John's College

|          |      |   |           |
|----------|------|---|-----------|
| S.J.C.L. | 1963 | To aid in the construction of an addition to the library, subject to the college providing a matching sum by January 1, 1965. . . . .   | \$ 75,000 |
| S.J.C.L. | 1965 | To aid in the construction of an addition to the Library, subject to the College providing a matching sum by January 1, 1966. . . . .   | 75,000    |
| S.J.C.L. | 1977 | For alterations, renovations, and improvements at St. John's College subject to the requirement that St. John's College shall provide funds supplementary to this appropriation . . . . . | 1,750,000 |

### Washington College

|        |      |   |         |
|--------|------|---|---------|
| W.C.L. | 1966 | To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium . . . . . | 545,000 |
|--------|------|---|---------|

### Western Maryland College

|                 |      |  |             |
|-----------------|------|--|-------------|
| W.M.C.L.        | 1976 | For the renovation and improvement of academic buildings, subject to the college providing a matching fund . . . . . | 500,000     |
| TOTAL . . . . . |      |  | \$9,473,360 |

## Handicapped

### Blind Industries and Services of Maryland and Maryland School for the Blind

|          |      |   |           |
|----------|------|---|-----------|
| G.C.L.   | 1963 | Construction of workshop in Cumberland for the Maryland Workshop for the Blind . . . . .  | 150,000   |
| G.C.L.   | 1964 | To supplement the appropriation for construction of workshop in Cumberland for the Maryland Workshop for the Blind shown on page 2098 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . | 15,000    |
| G.C.L.   | 1968 | Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building. . . . .   | 95,000    |
| M.S.B.L. | 1969 | For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital equipment subject to a certain contingent requirement upon the Maryland School for the Blind . . . . .  | 2,570,000 |
| G.F.     | 1970 | Construction of a Workshop for the Blind—Salisbury . . . . .  | 660,000   |
| G.C.L.   | 1972 | Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including aid-conditioning)—Cumberland. . . . .   | 20,000    |
| G.C.L.   | 1973 | Construction of addition to the Maryland Workshop for the Blind—Cumberland . . . . .  | 287,900   |
| G.C.L.   | 1974 | To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .                  | 175,000   |



# **EDUCATION—(Continued)**

## **Blind Industries and Services of Maryland and Maryland School for the Blind—(Continued)**

|  |             |   |                    |
|--|-------------|---|--------------------|
| <b>G.C.L.</b>  | <b>1976</b> | To reimburse revolving Preliminary Planning Fund for planning funds advanced to the Maryland School for the Blind .....   | \$ 85,000          |
| <b>G.F.</b>  | <b>1977</b> | Design and preparation of detailed plans and specifications for construction of 6 cottages, enclosed walkways, ramp and additional parking facilities-Maryland School for the Blind ..... | 65,000             |
| <b>Hearing and Speech Agency of Metropolitan Baltimore</b> |             |   |                    |
| <b>H.S.A.L.</b>  | <b>1974</b> | For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc. ....   | 300,000            |
| <b>TOTAL</b> .....   |             |   | <b>\$4,422,900</b> |

### **Vocational School Construction**

|                    |             |  |                     |
|--------------------|-------------|--|---------------------|
| <b>A.V.S.C.L.</b>  | <b>1965</b> | To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith ..... | 10,000,000          |
| <b>A.V.S.C.L.</b>  | <b>1967</b> | To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith ..... | 10,000,000          |
| <b>A.V.S.C.L.</b>  | <b>1969</b> | To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith ..... | 10,000,000          |
| <b>TOTAL</b> ..... |             |  | <b>\$30,000,000</b> |

### **Public School Construction**

|                       |             |   |                        |
|-----------------------|-------------|---|------------------------|
| <b>G.P.S.C.L.</b>     | <b>1965</b> | To supplement the financing of the construction of public school buildings and public school facilities .....   | 50,000,000             |
| <b>S.P.S.C.C.I.L.</b> | <b>1971</b> | To finance the construction of public school buildings and public school capital improvements. ....   | 150,000,000            |
| <b>S.P.S.C.C.I.L.</b> | <b>1972</b> | To finance the construction of public school buildings and public school capital improvements in the State. ....  | 300,000,000            |
| <b>S.P.S.C.C.I.L.</b> | <b>1973</b> | To finance the construction of public school buildings and public school capital improvements. ....   | 220,000,000            |
| <b>S.P.S.C.C.I.L.</b> | <b>1973</b> | To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore ..... | 25,000,000             |
| <b>S.P.S.C.C.I.L.</b> | <b>1974</b> | To finance the construction of public school buildings and public school capital improvements. ....   | 212,000,000            |
| <b>S.P.S.C.C.I.L.</b> | <b>1975</b> | To finance the construction of public school buildings and public school capital improvements .....   | 160,000,000            |
| <b>S.P.S.C.C.I.L.</b> | <b>1976</b> | To finance the construction of public school buildings and public school capital improvements .....   | 50,000,000             |
| <b>S.P.S.C.C.I.L.</b> | <b>1977</b> | To finance the construction of public school buildings and public school Capital improvements .....   | 69,000,000             |
| <b>TOTAL</b> .....    |             |   | <b>\$1,236,000,000</b> |

## **ECONOMIC AND COMMUNITY DEVELOPMENT**

### **Housing**

|                 |             |   |           |
|-----------------|-------------|---|-----------|
| <b>M.H.F.L.</b> | <b>1971</b> | To be used for the Maryland Housing Fund (Acts of 1971, Chapter 669, Senate Bill No. 658) ..... | 7,000,000 |
|-----------------|-------------|---|-----------|



## EDUCATION—(Continued)

### Public Junior and Community Colleges—(Continued)

Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$175,000

G.P.J.C.C.C.L.  
1970

To supplement the financing of the acquisition of land and the Construction of Public Junior or Community College Buildings and Facilities by each of the Counties and the City of Baltimore . .

5,000,000

G.P.J.C.C.C.L.  
1971

To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore . . . . .

15,000,000

G.P.J.C.C.C.L.  
1972

To supplement the financing of the construction and acquisition of land for Public Junior Community College buildings and facilities by each of the Counties and the Mayor and City Council of Baltimore . . . . .

10,000,000

G.P.C.C.C.L.  
1974

To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore . . . . .

8,000,000

G.P.C.C.C.L.  
1975

To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore . . . . .

10,000,000

TOTAL . . . . . \$101,350,000

#### College of Notre Dame of Maryland

C.N.D.M.L.  
1977

For the renovation and improvement of an academic building at the College of Notre Dame of Maryland . . . . .

342,860

#### Goucher College

G.C.L. 1966

To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building . . . . .

510,000

#### Hood College

H.C.L. 1977

For alterations and construction of buildings at Hood College, subject to the requirement that Hood College shall provide funds supplementary to this appropriation . . . . .

450,000

#### Johns Hopkins

M.R.C.C.L. 1972

To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government . . . . .

2,000,000

J.H.U.B.L.L.  
1977

For the planning, design, construction, and equipping of a biology laboratory and teaching facility at the Johns Hopkins University . . . . .

1,500,000

#### Loyola College

L.C.S.C.L. 1976

For the construction of a science building, subject to the college providing a matching fund . . . . .

1,850,000

#### Maryland Institute, College of Art

M.I.C.A. 1976

For the acquisition, renovation and capital improvements of a facility, subject to the college providing a matching fund . .

450,000



